

	Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Subcontracts	Depreciation	Total
Campuses - current funds							
Instruction	102,512,347.93	31,735,505.34	19,342,830.47	69,144.55	6,247.00	0.00	<b>153,666,075.29</b>
Research & Sponsored Programs	45,665,181.62	12,134,944.30	19,131,375.92	13,011.84	15,288,851.94	0.00	<b>92,233,365.62</b>
Public Service	7,774,026.59	3,435,636.57	5,265,954.35	244,956.19	0.00	0.00	<b>16,720,573.70</b>
Academic Support	21,620,803.21	6,937,951.65	18,221,777.63	0.00	0.00	0.00	<b>46,780,532.49</b>
Student Services	11,046,817.03	3,437,090.94	7,967,767.85	5,212.41	0.00	0.00	<b>22,456,888.23</b>
Institutional Support	23,159,814.40	9,680,251.39	(6,983,787.57)	91,374.98	0.00	0.00	<b>25,947,653.20</b>
Operations and Maintenance	17,275,132.90	5,683,465.15	(14,003,716.62)	14,862,634.16	0.00	0.00	<b>23,817,515.59</b>
Student Financial Aid	1,084,907.01	324,013.31	706,155.88	0.00	0.00	0.00	<b>2,115,076.20</b>
Auxiliary Services	29,540,062.61	8,702,568.56	56,576,647.85	74,051.47	0.00	0.00	<b>94,893,330.49</b>
Nonoperating Funds	0.00	0.00	(0.00)	0.00	0.00	0.00	<b>(0.00)</b>
No Program Code Assigned	(0.00)	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
Subtotal, current funds	259,679,093.30	82,071,427.21	106,225,005.76	15,360,385.60	15,295,098.94	0.00	<b>478,631,010.81</b>
Campuses - other funds	713,076.20	202,007.19	5,879,664.35	19,115.34	0.00	30,910,417.17	<b>37,724,280.25</b>
Affiliated entities	1,408,155.02	533,866.96	4,038,189.52	0.00	0.00	0.00	<b>5,980,211.50</b>
<b>Total</b>	<b>261,800,324.52</b>	<b>82,807,301.36</b>	<b>116,142,859.63</b>	<b>15,379,500.94</b>	<b>15,295,098.94</b>	<b>30,910,417.17</b>	<b>522,335,502.56</b>

	Undesignated - PAUs	Internally Designated Funds	Auxiliary Enterprise Funds	Undesignated-Other	Current Gifts & Endowment Income	Sponsored Reseach & Programs	Sponsored Programs-Appropriation	Agency Funds
<b>Campuses - current funds</b>								
Instruction	139,938,236.37	11,228,622.05	0.00	(18,051.46)	1,676,424.90	840,843.43	0.00	0.00
Research & Sponsored Programs	11,667,233.50	473,059.47	0.00	(3,797.85)	700,856.26	75,315,527.54	4,080,486.70	0.00
Public Service	14,012,406.14	1,672,428.80	0.00	7,420.70	689,733.06	338,585.00	0.00	0.00
Academic Support	43,456,242.06	918,436.30	0.00	(1,398.62)	1,645,598.28	761,654.47	0.00	0.00
Student Services	14,790,867.58	5,388,660.84	0.00	(939.36)	1,453,848.67	824,450.50	0.00	0.00
Institutional Support	25,873,689.85	2,693,277.05	0.00	443,828.55	(3,220,637.25)	157,495.00	0.00	0.00
Operations and Maintenance	24,007,367.65	(294,943.95)	0.00	(1,199.96)	30,587.14	75,704.71	0.00	0.00
Student Financial Aid	1,355,992.90	151.00	0.00	(16,166.00)	272,730.52	502,367.78	0.00	0.00
Auxiliary Services	0.00	0.00	94,716,177.49	0.00	0.00	177,153.00	0.00	0.00
Nonoperating Funds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.00)
No Program Code Assigned	0.00	(0.00)	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal, current funds	275,102,036.05	22,079,691.56	94,716,177.49	409,696.00	3,249,141.58	78,993,781.43	4,080,486.70	(0.00)
Campuses - other funds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Affiliated entities	0.00	2,498,361.05	0.00	0.00	3,445,927.36	0.00	0.00	0.00
<b>Total</b>	<b>275,102,036.05</b>	<b>24,578,052.61</b>	<b>94,716,177.49</b>	<b>409,696.00</b>	<b>6,695,068.94</b>	<b>78,993,781.43</b>	<b>4,080,486.70</b>	<b>(0.00)</b>

	Loan Funds	Loan Funds - Unrestricted	True Endowment Funds - Unrestricted	True Endowment Funds - Restricted	Life Income & Annuity Funds	Investment in Plant Funds	Unexpended Plant Funds	Total
<b>Campuses - current funds</b>								
Instruction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	<b>153,666,075.29</b>
Research & Sponsored Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	<b>92,233,365.62</b>
Public Service	0.00	0.00	0.00	0.00	0.00	0.00	0.00	<b>16,720,573.70</b>
Academic Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	<b>46,780,532.49</b>
Student Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	<b>22,456,888.23</b>
Institutional Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	<b>25,947,653.20</b>
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	<b>23,817,515.59</b>
Student Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	<b>2,115,076.20</b>
Auxiliary Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	<b>94,893,330.49</b>
Nonoperating Funds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	<b>(0.00)</b>
No Program Code Assigned	0.00	0.00	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
Subtotal, current funds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	<b>478,631,010.81</b>
Campuses - other funds	441,102.33	11,325.20	3,407.62	46,894.09	53,915.92	(11,001,873.70)	48,169,508.79	<b>37,724,280.25</b>
Affiliated entities	0.00	0.00	0.00	0.04	35,923.05	0.00	0.00	<b>5,980,211.50</b>
<b>Total</b>	<b>441,102.33</b>	<b>11,325.20</b>	<b>3,407.62</b>	<b>46,894.13</b>	<b>89,838.97</b>	<b>(11,001,873.70)</b>	<b>48,169,508.79</b>	<b>522,335,502.56</b>

	Instruction	Research & Sponsored Programs	Public Service	Academic Support	Student Services	Institutional Support	Operations and Maintenance	Student Financial Aid	Auxiliary Services	Depreciation	Nonoperating Funds	No Program Code Assigned	Total
Campuses - current funds													
Salaries & Wages	102,512,347.93	45,665,181.62	7,774,026.59	21,620,803.21	11,046,817.03	23,159,814.40	17,275,132.90	1,084,907.01	29,540,062.61	0.00	0.00	0.00	<b>259,679,093.30</b>
Fringe Benefits	31,735,505.34	12,134,944.30	3,435,636.57	6,937,951.65	3,437,090.94	9,680,251.39	5,683,465.15	324,013.31	8,702,568.56	0.00	0.00	0.00	<b>82,071,427.21</b>
Supplies & Services	19,342,830.47	19,131,375.92	5,265,954.35	18,221,777.63	7,967,767.85	(6,983,787.57)	(14,003,716.62)	706,155.88	56,576,647.85	0.00	(0.00)	0.00	<b>106,225,005.76</b>
Utilities	69,144.55	13,011.84	244,956.19	0.00	5,212.41	91,374.98	14,862,634.16	0.00	74,051.47	0.00	0.00	0.00	<b>15,360,385.60</b>
Subcontracts	6,247.00	15,288,851.94	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	<b>15,295,098.94</b>
Depreciation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
Subtotal, current funds	153,666,075.29	92,233,365.62	16,720,573.70	46,780,532.49	22,456,888.23	25,947,653.20	23,817,515.59	2,115,076.20	94,893,330.49	0.00	(0.00)	(0.00)	<b>478,631,010.81</b>
Campuses - other funds	497,765.76	4,804,823.29	9,655.00	258,792.59	242,882.90	493,607.06	(575,039.85)	1,081,376.33	0.00	30,910,417.17	0.00	0.00	<b>37,724,280.25</b>
Affiliated entities	0.00	513.35	0.00	6,397.00	0.00	5,969,542.11	0.00	3,759.00	0.00	0.00	0.04	0.00	<b>5,980,211.50</b>
<b>Total</b>	<b>154,163,841.05</b>	<b>97,038,702.26</b>	<b>16,730,228.70</b>	<b>47,045,722.08</b>	<b>22,699,771.13</b>	<b>32,410,802.37</b>	<b>23,242,475.74</b>	<b>3,200,211.53</b>	<b>94,893,330.49</b>	<b>30,910,417.17</b>	<b>0.04</b>	<b>(0.00)</b>	<b>522,335,502.56</b>

	Undesignated - PAUs	Internally Designated Funds	Auxiliary Enterprise Funds	Undesignated-Other	Current Gifts & Endowment Income	Sponsored Reseach & Programs	Sponsored Programs-Appropriation	Agency Funds
<b>Campuses - current funds</b>								
Salaries & Wages	176,484,182.58	11,492,168.62	29,362,909.61	(0.00)	2,337,378.18	36,892,661.56	3,109,792.75	0.00
Fringe Benefits	61,538,259.13	1,208,159.43	8,702,568.56	409,696.00	654,266.84	9,553,215.09	5,262.16	0.00
Supplies & Services	21,815,941.55	9,362,050.61	56,576,647.85	0.00	257,192.21	17,256,435.21	956,738.33	(0.00)
Utilities	15,263,652.79	11,065.90	74,051.47	0.00	304.35	10,586.24	724.85	0.00
Subcontracts	0.00	6,247.00	0.00	0.00	0.00	15,280,883.33	7,968.61	0.00
Depreciation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal, current funds	275,102,036.05	22,079,691.56	94,716,177.49	409,696.00	3,249,141.58	78,993,781.43	4,080,486.70	(0.00)
Campuses - other funds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Affiliated entities	0.00	2,498,361.05	0.00	0.00	3,445,927.36	0.00	0.00	0.00
<b>Total</b>	<b>275,102,036.05</b>	<b>24,578,052.61</b>	<b>94,716,177.49</b>	<b>409,696.00</b>	<b>6,695,068.94</b>	<b>78,993,781.43</b>	<b>4,080,486.70</b>	<b>(0.00)</b>

	Loan Funds	Loan Funds - Unrestricted	True Endowment Funds - Unrestricted	True Endowment Funds - Restricted	Life Income & Annuity Funds	Investment in Plant Funds	Unexpended Plant Funds	<b>Total</b>
<b>Campuses - current funds</b>								
Salaries & Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00	<b>259,679,093.30</b>
Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00	<b>82,071,427.21</b>
Supplies & Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	<b>106,225,005.76</b>
Utilities	0.00	0.00	0.00	0.00	0.00	0.00	0.00	<b>15,360,385.60</b>
Subcontracts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	<b>15,295,098.94</b>
Depreciation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
Subtotal, current funds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	<b>478,631,010.81</b>
Campuses - other funds	441,102.33	11,325.20	3,407.62	46,894.09	53,915.92	(11,001,873.70)	48,169,508.79	<b>37,724,280.25</b>
Affiliated entities	0.00	0.00	0.00	0.04	35,923.05	0.00	0.00	<b>5,980,211.50</b>
<b>Total</b>	<b>441,102.33</b>	<b>11,325.20</b>	<b>3,407.62</b>	<b>46,894.13</b>	<b>89,838.97</b>	<b>(11,001,873.70)</b>	<b>48,169,508.79</b>	<b>522,335,502.56</b>

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Subcontracts	Depreciation	Total
<b>Current Funds</b>										
<b>Instruction</b>										
111242	Sea Grant:careers Web Site	URSGSA	PI Steven Adams	0.00	0.00	0.00	0.00	0.00	0.00	0.00
112004	Revise Usaf Ce468 Course	UDCEJM	PI James Malley	0.00	0.00	0.00	0.00	0.00	0.00	0.00
119000	Undergrd - Bosnia/Herzegovina	UCHICF	PI Cathy Frierson	0.00	0.00	(425.07)	0.00	0.00	0.00	(425.07)
119003	Undergrd - Bosnia/Herzegovina	UCHICF	PI Cathy Frierson	0.00	0.00	0.00	0.00	0.00	0.00	0.00
13E002	Reading Rcovery	UAHCRM	PI Robert Mccaffery	0.00	0.00	0.00	0.00	0.00	0.00	0.00
13E008	School Program in World Affair	UCHICF	PI Cathy Frierson	0.00	0.00	0.00	0.00	0.00	0.00	0.00
13E031	Reading Recovery Training	UAHCRM	PI Robert Mccaffery	0.00	0.00	0.00	0.00	0.00	0.00	0.00
13E039	Language Arts Writing	UCENTN	PI Thomas Newkirk	0.00	0.00	0.00	0.00	0.00	0.00	0.00
13E041	Reading Recovery Training	UAHCRM	PI Robert Mccaffery	0.00	0.00	0.00	0.00	0.00	0.00	0.00
13E043	READING RECOVERY TRAINING	UAHCRM	PI Robert Mccaffery	0.00	0.00	0.00	0.00	0.00	0.00	0.00
13EHST	NH State Miscellaneous	UAHCRM	PI Robert Mccaffery	0.00	0.00	0.00	0.00	0.00	0.00	0.00
13EHST	NH State Miscellaneous	UCEDAL	PI Ann Loranger	0.00	0.00	0.00	0.00	0.00	0.00	0.00
13J008	Domestic Violence Training	UCIPJK	PI John Kirkpatrick	0.00	0.00	0.00	0.00	0.00	0.00	0.00
14F007	Canadian Studies Minor	UCGEDS	PI Debra Straussfogel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
14N030	New Hampshire Coverts	UXFRES	PI Ellen Snyder	0.00	0.00	8,748.58	0.00	0.00	0.00	8,748.58
14N125	Future Psychology Faculty	UAPRVB	PI Victor Benassi	0.00	0.00	7,152.63	0.00	0.00	0.00	7,152.63
14N134	Undergraduate Collaborative	UDCHRP	PI Roy Planalp	0.00	0.00	0.00	0.00	0.00	0.00	0.00
14N134	Undergraduate Collaborative	UDCHVR	PI Vernon Reinhold	0.00	0.00	0.00	0.00	0.00	0.00	0.00
14N141	Quantitative Analysis Course	UDCHHM	PI Howard Mayne	0.00	0.00	15,161.05	0.00	0.00	0.00	15,161.05
14U096	Peer-Led Team Learn. Chemistry	UDCHCB	PI Christopher Bauer	0.00	0.00	0.00	0.00	0.00	0.00	0.00
14ZAD1	UNH P1 Adjustments	YCXAL1	Functional Alloc-Instruction	206,165.00	0.00	0.00	0.00	0.00	0.00	206,165.00
14ZHST	Historical I-Funds	UAEXCH	Exchange/Study Abroad Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
14ZHST	Historical I-Funds	UCDINT	COLA Instructional	0.00	0.00	0.00	0.00	0.00	0.00	0.00
14ZHST	Historical I-Funds	UCENCB	Cambridge Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00
14ZHST	Historical I-Funds	UCLNDN	London Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00
14ZHST	Historical I-Funds	UCSPAN	Spanish	0.00	0.00	0.00	0.00	0.00	0.00	0.00
14ZHST	Historical I-Funds	UFDEAN	Dean's Office HHS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
15C011	Undergrd - Bosnia/Herzegovi/Cost Sh	UCHICF	PI Cathy Frierson	0.00	0.00	0.00	0.00	0.00	0.00	0.00
15C029	Domestic Violence Training /Cost Sh	UCIPJK	PI John Kirkpatrick	0.00	0.00	0.00	0.00	0.00	0.00	0.00
15C078	Intl Undergraduate Program /Cost Sh	UAUGDB	PI Donna Brown	0.00	0.00	0.00	0.00	0.00	0.00	0.00
15C079	Intl Undergraduate Program /Cost Sh	UAUGDB	PI Donna Brown	0.00	0.00	0.00	0.00	0.00	0.00	0.00
15C081	Intl Undergraduate Program /Cost Sh	UAUGDB	PI Donna Brown	0.00	0.00	0.00	0.00	0.00	0.00	0.00
15C142	Canadian Studies Minor /Cost Sh	UCGEDS	PI Debra Straussfogel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
15C145	Future Psychology Faculty /Cost Sh	UAPRVB	PI Victor Benassi	0.00	0.00	0.00	0.00	0.00	0.00	0.00
15C206	Undergrd - Bosnia/Herzegovi/Cost Sh	UCHICF	PI Cathy Frierson	0.00	0.00	0.00	0.00	0.00	0.00	0.00
15C207	Undergrd - Bosnia/Herzegovi/Cost Sh	UCHICF	PI Cathy Frierson	0.00	0.00	0.00	0.00	0.00	0.00	0.00
15H010	Undergrd - Bosnia/Herzegovina	UCHICF	PI Cathy Frierson	0.00	0.00	0.00	0.00	0.00	0.00	0.00
15H027	Peer-Led Team Learn. Chemistry	UDCHCB	PI Christopher Bauer	0.00	0.00	0.00	0.00	0.00	0.00	0.00
15H028	Domestic Violence Training	UCIPJK	PI John Kirkpatrick	0.00	0.00	0.00	0.00	0.00	0.00	0.00
15H076	Intl Undergraduate Program	UAUGDB	PI Donna Brown	0.00	0.00	0.00	0.00	0.00	0.00	0.00
15H077	Intl Undergraduate Program	UAUGDB	PI Donna Brown	0.00	0.00	0.00	0.00	0.00	0.00	0.00
15H124	Undergraduate Collaborative	UDCHRP	PI Roy Planalp	0.00	0.00	0.00	0.00	0.00	0.00	0.00
15H141	Canadian Studies Minor	UCGEDS	PI Debra Straussfogel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
15H144	Future Psychology Faculty	UAPRVB	PI Victor Benassi	0.00	0.00	83.53	0.00	0.00	0.00	83.53
184028	Mcnair Graduate Program	UBASJC	PI Joanne Curran-Celentano	0.00	0.00	0.00	0.00	0.00	0.00	0.00
184028	Mcnair Graduate Program	UCPYAP	PI Alison Paglia	0.00	0.00	0.00	0.00	0.00	0.00	0.00
184029	Mcnair Graduate Program	UCPYAP	PI Alison Paglia	0.00	0.00	0.00	0.00	0.00	0.00	0.00
184054	Intl Undergraduate Program	UAUGDB	PI Donna Brown	0.00	0.00	0.00	0.00	0.00	0.00	0.00
184055	Intl Undergraduate Program	UAUGDB	PI Donna Brown	0.00	0.00	0.00	0.00	0.00	0.00	0.00
184056	Intl Undergraduate Program	UAUGDB	PI Donna Brown	0.00	0.00	0.00	0.00	0.00	0.00	0.00
184074	2001 MCNAIR GRADUATE PROGRAM	UCPYAP	PI Alison Paglia	0.00	0.00	0.00	0.00	0.00	0.00	0.00
184HST	Us Dept of Education Loc	UAGMCN	McNair Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00
184HST	Us Dept of Education Loc	UBDEAN	Dean'S Office - Ls & A	0.00	0.00	0.00	0.00	0.00	0.00	0.00
193140	RCR Web-Based Instruction	URROSR	Office of Sponsored Programs	1,797.90	728.14	5,798.75	0.00	0.00	0.00	8,324.79
1D0ADJ	UNH Int Desig Adjustments	YCXAL1	Functional Alloc-Instruction	0.00	0.00	(262,280.77)	0.00	0.00	0.00	(262,280.77)
1DA001	DCE Special Programs	UAHCRD	Credit Courses	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1DA001	DCE Special Programs	UAHDSP	Special DCE Programs	27,657.60	11,044.85	94,513.84	0.00	0.00	0.00	133,216.29
1DA002	Interhostel Programs- Air Travel	UAHADM	DCE Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1DA002	Interhostel Programs- Air Travel	UAHAIR	Interhostel Airfare	0.00	0.00	465,957.32	0.00	0.00	0.00	465,957.32

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Subcontracts	Depreciation	Total
<b>Current Funds</b>										
<b>Instruction</b>										
1DA003	Interhostel Programs	UAHADM	DCE Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1DA003	Interhostel Programs	UAHTRV	Interhostel Programs	190,922.73	70,046.26	2,343,459.16	0.00	0.00	0.00	2,604,428.15
1DA004	Youth/Teacher Enrichment Prgs	UAHDSP	Special DCE Programs	31,699.32	10,247.27	3,386.67	0.00	0.00	0.00	45,333.26
1DA007	College Teaching Program	UAGADM	Graduate School Administration	1,937.50	162.75	6,586.93	0.00	0.00	0.00	8,687.18
1DA009	Hortense Sheppard Professorship	UAPROV	Academic Affairs Administration	9,780.86	2,471.61	0.00	0.00	0.00	0.00	12,252.47
1DA016	Exchange Programs	UAEXCH	Exchange/Study Abroad Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1DA016	Exchange Programs	UASTEX	National Student Exchange	654.00	0.00	8,559.31	0.00	0.00	0.00	9,213.31
1DA017	Washington Internship	UAEXCH	Exchange/Study Abroad Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1DA017	Washington Internship	UASTEX	National Student Exchange	100.00	0.00	49,649.63	0.00	0.00	0.00	49,749.63
1DA018	Overseas Study Opportunities	UAEXCH	Exchange/Study Abroad Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1DA019	Foreign Study	UACIEP	Center for International Education	0.00	0.00	(28.08)	0.00	0.00	0.00	(28.08)
1DA019	Foreign Study	UAEXCH	Exchange/Study Abroad Programs	650.00	54.60	47,187.60	0.00	0.00	0.00	47,892.20
1DA021	Centennial Prof-Carpenter Gift	UAPROV	Academic Affairs Administration	1,645.47	138.22	8,753.27	0.00	0.00	0.00	10,536.96
1DA023	Undergrad Research Program	UAPRES	Research Presentations	0.00	0.00	2,364.48	0.00	0.00	0.00	2,364.48
1DA023	Undergrad Research Program	UASUPT	UROP Student Support	75.37	0.00	13,446.43	0.00	0.00	0.00	13,521.80
1DA023	Undergrad Research Program	UASURF	SURF Student Support	7,000.00	588.00	42,689.63	0.00	0.00	0.00	50,277.63
1DA023	Undergrad Research Program	UAUROP	Undergraduate Research Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1DA027	Spaulding/Sidore Lecture Series	UAPROV	Academic Affairs Administration	85.20	0.00	2,365.80	0.00	0.00	0.00	2,451.00
1DA028	Service Learning Fund	UAPROV	Academic Affairs Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1DA029	Intl Educ Faculty Development	UAFACD	Faculty Development	0.00	0.00	6,359.70	0.00	0.00	0.00	6,359.70
1DA030	McNair Matching Funds	UAGADM	Graduate School Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1DA030	McNair Matching Funds	UAGMCN	McNair Program	23,525.77	7,804.46	6,725.86	0.00	0.00	0.00	38,056.09
1DA460	VP Instructional	UAPROV	Academic Affairs Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1DA467	General Education Program	UAGENP	General Education	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1DA470	Center for International Ed	UACIEP	Center for International Education	0.00	0.00	268.18	0.00	0.00	0.00	268.18
1DA476	Army ROTC Postage	UAARMR	Army ROTC	0.00	0.00	766.43	0.00	0.00	0.00	766.43
1DAAIR	Interhostel Programs- Air Travel	UAHADM	DCE Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1DAAIR	Interhostel Programs- Air Travel	UXXHST	Coop Ex Historical Activity	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1DAAAP1	PI Alison Paglia	UAGMAP	PI Alison Paglia	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1DADB1	PI Donna Brown	UAUGDB	PI Donna Brown	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1DADG1	PI Daniel Gordon	UAENDG	PI Daniel Gordon	0.00	0.00	2,704.27	0.00	0.00	0.00	2,704.27
1DAITV	Instructional Television Site	UAPROV	Academic Affairs Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1DALL1	PI Leonard Lamberti	UAENLL	PI Leonard Lamberti	2,825.82	237.35	0.00	0.00	0.00	0.00	3,063.17
1DAMCN	PI McNair Program	UAGMCN	McNair Program	0.00	0.00	2,690.00	0.00	0.00	0.00	2,690.00
1DAMJ1	PI Marsha Johns	UAENMJ	PI Marsha Johns	0.00	0.00	621.70	0.00	0.00	0.00	621.70
1DAMJ1	PI Marsha Johns	UAENMT	Enrollment Management	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1DAPPD	Acad Affairs ID Prepays	UAHADM	DCE Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1DAPPD	Acad Affairs ID Prepays	UAHCEP	Continuing Education Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1DAPPD	Acad Affairs ID Prepays	UAHTRV	Interhostel Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1DARM1	PI Robert McCaffery	UAHCRM	PI Robert Mccaffery	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1DATRV	Interhostel Programs	UXXHST	Coop Ex Historical Activity	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1DAURP	PI UROP	UAUROP	Undergraduate Research Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1DB003	Dairy Herd Sire Fund	UBASDF	Dairy Teaching & Research Facility	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1DB007	Farm Residences	UBDEAN	Dean'S Office - Ls & A	14,821.09	1,244.93	6,723.04	0.00	0.00	0.00	22,789.06
1DB009	TSAS Floral Materials Fee	UBTSGH	TSAS Greenhouse	13,337.36	343.57	10,247.07	0.00	0.00	0.00	23,928.00
1DB010	TSAS Logging Fund	UBTSFT	Forest Technology	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1DB011	TSAS Food Service Management	UBTSSC	Stacey's Cafi/Balcony Bistro	0.00	0.00	9,411.49	0.00	0.00	0.00	9,411.49
1DB012	Animal Science Curriculum	UBTSAN	Applied Animal Sciences	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1DB014	Colsa Instr & Field Experience	UBDEAN	Dean'S Office - Ls & A	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1DB015	Assesment & Counsel Serv Fund	UBASDP	As Dietetic Program	0.00	0.00	372.18	0.00	0.00	0.00	372.18
1DB016	Forest Resource Symposium Fund	UBNRES	Natural Resources	0.00	0.00	250,350.24	0.00	0.00	0.00	250,350.24
1DB017	TS Abm Internship Program	UBTSIP	Abm Internship Program	0.00	0.00	2,295.00	0.00	0.00	0.00	2,295.00
1DB019	Computer Aided Design Center	UBTSCT	Civil Technology	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1DB020	Editor JCM Frank G Rodgers	UBMICR	Microbiology	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1DB021	Nr Woodlands Program	UBNRES	Natural Resources	19,368.25	614.82	21,101.93	0.00	0.00	0.00	41,085.00
1DB023	Colsa Conferences Workshops Mt	UBDEAN	Dean'S Office - Ls & A	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1DB024	Undergrad Research Conference	UBDEAN	Dean'S Office - Ls & A	0.00	0.00	1,855.70	0.00	0.00	0.00	1,855.70
1DB026	Ani Sci Equine Events	UBASEQ	Equine Center	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1DB027	Diagnostic Services-insects	UBZOOZ	Zoology	1,564.00	131.37	225.43	0.00	0.00	0.00	1,920.80



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Current Funds				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Subcontracts	Depreciation	Total
<b>Instruction</b>										
1DB028	Re Community Resource Develop	UBRECO	Resource Economics&Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1DB029	Pb Fisher Floratrack Royalties	UBPBP	PI Paul Fisher	0.00	0.00	909.66	0.00	0.00	0.00	909.66
1DB030	Colsa Institutional Allowance	UBDEAN	Dean'S Office - Ls & A	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1DB031	Nutrition Lab Education Ctr	UBASNL	As Nutrition Lab	0.00	0.00	15.00	0.00	0.00	0.00	15.00
1DB032	Colsa Faculty Interchange	UBMICR	Microbiology	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1DB033	Ts Equine Events	UBTSEQ	TSAS Equine Events	0.00	0.00	6,086.84	0.00	0.00	0.00	6,086.84
1DB034	EcoQuest	UBNREQ	Ecoquest	0.00	0.00	626,692.61	0.00	0.00	0.00	626,692.61
1DB035	CaMIS Ctr Adv Molecular Sci	UBBCCM	Camis Ctr Adv Molecular Science	38,764.40	15,378.17	8,502.80	0.00	0.00	0.00	62,645.37
1DB035	CaMIS Ctr Adv Molecular Sci	UBBCTL	PI Thomas Laue	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1DB037	Project Smart	UBDPST	Project Smart	38,170.92	3,121.71	29,473.19	0.00	0.00	0.00	70,765.82
1DB038	Hire Faculty For Underrep Grou	UBDEAN	Dean'S Office - Ls & A	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1DB039	Career Mobility - med Tech	UBANSC	Animal & Nutritional Sciences	0.00	0.00	241.07	0.00	0.00	0.00	241.07
1DB040	Soul of Agriculture Conf.	UBDBSC	COLSA Business Service Center	0.00	0.00	1,000.00	0.00	0.00	0.00	1,000.00
1DB040	Soul of Agriculture Conf.	UBDSUS	Sustainability Programs	0.00	0.00	5,071.57	0.00	0.00	0.00	5,071.57
1DB041	ADSA - ASAS Conference	UBPBIO	Plant Biology	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1DB042	Animal Control Conference	UBMIWC	PI William Chesbro	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1DB043	Water Quality Analysis Lab	UBNREQ	Ecoquest	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1DB043	Water Quality Analysis Lab	UBNRWQ	Water Quality Analysis	18,083.50	7,053.88	3,818.15	0.00	0.00	0.00	28,955.53
1DB045	Therapeutic Riding Program	UBASTR	Therapeutic Riding Program	8,367.42	694.43	3,009.99	0.00	0.00	0.00	12,071.84
1DB046	Animal Control/Humane Academy	UBTSAN	Applied Animal Sciences	0.00	0.00	3,087.06	0.00	0.00	0.00	3,087.06
1DB047	New England Endocrinology Conf	UBASEC	New England Endocrinology Conf	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1DB047	New England Endocrinology Conf	UBASPT	PI Paul Tsang	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1DB050	Jones Sample Analysis	UBNRES	Natural Resources	160.00	13.44	8,901.38	0.00	0.00	0.00	9,074.82
1DB051	Cream Progam	UBANSC	Animal & Nutritional Sciences	0.00	0.00	1,324.38	0.00	0.00	0.00	1,324.38
1DB052	Seagrass Lab	UBNRES	Natural Resources	0.00	0.00	2,519.82	0.00	0.00	0.00	2,519.82
1DB056	NR Arsenault Woodlot	UBNRES	Natural Resources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1DB403	Intro Biology Lab Exp for Freshman	UBDEAN	Dean'S Office - Ls & A	2,000.04	168.01	10,990.00	0.00	0.00	0.00	13,158.05
1DBAK0	PI Anita KLEIN	UBBCAK	PI Anita Klein	1,628.05	133.53	(50.62)	0.00	0.00	0.00	1,710.96
1DBAL0	PI Andrew LAUDANO	UBBCAL	PI Andrew Laudano	0.00	0.00	5,047.28	0.00	0.00	0.00	5,047.28
1DBAM0	PI Aaron MARGOLIN	UBMIAM	PI Aaron Margolin	0.00	0.00	4,251.05	0.00	0.00	0.00	4,251.05
1DBAM1	PI Arthur MATHIESON	UBPBAM	PI Arthur Mathieson	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1DBAM2	PI Alberto MANALO	UBREAM	PI Alberto Manalo	0.00	0.00	58.95	0.00	0.00	0.00	58.95
1DBAN0	PI Animal Science	UBANSC	Animal & Nutritional Sciences	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1DBAR0	PI Andrew Rosenberg	UBNRAR	PI Andrew Rosenberg	14,712.37	3,869.34	2,849.12	0.00	0.00	0.00	21,430.83
1DBAS0	PI TSAS	UBTSAS	T S A S Thompson School	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1DBAT0	PI Anthony TAGLIAFERRO	UBASAT	PI Anthony Tagliaferro	0.00	0.00	720.02	0.00	0.00	0.00	720.02
1DBBC0	PI Biochemistry	UBBCHM	Biochemistry Molecular Biology	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1DBBG0	PI Brian GILES	UBTSBG	PI Brian Giles	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1DBBL0	PI Bruce LINDSAY	UBREBL	PI Bruce Lindsay	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1DBBL1	PI Bruce LINDSAY	UBREBL	PI Bruce Lindsay	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1DBCBO	PI Christine Bean	UBASCB	PI Christine Bean	0.00	0.00	1,533.93	0.00	0.00	0.00	1,533.93
1DBCBI	PI Carl Bolster	UBNRCB	PI Carl Bolster	5,424.55	455.67	1,151.34	0.00	0.00	0.00	7,031.56
1DBCDO	PI Clyde DENIS	UBBCCD	PI Clyde Denis	61,857.13	7,788.50	1,540.84	0.00	0.00	0.00	71,186.47
1DBCE0	PI Christine EVANS	UBNRCE	PI Christine Evans	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1DBCNO	PI Christopher NEEFUS	UBNRCN	PI Chris Neefus	0.00	0.00	(53.64)	0.00	0.00	0.00	(53.64)
1DBCNO	PI Christopher NEEFUS	UBPBCN	PI Catherine Neal	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1DBCNO	PI Christopher NEEFUS	UBPBNF	PI Christopher Neefus	95.58	0.00	2,051.92	0.00	0.00	0.00	2,147.50
1DBCS0	PI Charles SCHWAB	UBASCS	PI Charles Schwab	13,879.87	2,101.82	2,672.92	0.00	0.00	0.00	18,654.61
1DBCWO	PI Charles Walker	UBZOCW	PI Charles Walker	0.00	0.00	3,100.08	0.00	0.00	0.00	3,100.08
1DBDB0	PI Dennis BOBILYA	UBASDB	PI Dennis Bobilya	1,654.00	38.56	2,504.09	0.00	0.00	0.00	4,196.65
1DBDB1	PI David BURDICK	UBNRDB	PI David Burdick	3,229.94	1,291.99	1,368.12	0.00	0.00	0.00	5,890.05
1DBDB2	PI David Berlinsky	UBZODB	PI David Berlinsky	0.00	0.00	17,434.19	0.00	0.00	0.00	17,434.19
1DBDC0	PI Don CHANDLER	UBASGC	PI Gale Carey	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1DBDC0	PI Don CHANDLER	UBZODC	PI Don Chandler	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1DBDH0	PI David HOLLINGER	UBNRDH	PI David Hollinger	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1DBDK0	PI Dean KOPSELL	UBPBKD	PI Dean Kopsell	0.00	0.00	377.96	0.00	0.00	0.00	377.96
1DBDM0	PI Dennis MATHEWS	UBPBDM	PI Dennis Mathews	0.00	0.00	583.25	0.00	0.00	0.00	583.25
1BDS0	PI Deena Small	UBASDS	PI Deena Small	469.80	0.00	39,272.37	0.00	0.00	0.00	39,742.17
1BBDT0	PI David TOWNSON	UBASDT	PI David Townson	0.00	0.00	178.05	0.00	0.00	0.00	178.05

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Current Funds				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Subcontracts	Depreciation	Total
Instruction										
1DBDZ0	PI Darin ZARIN	UBNRDZ	PI Daniel Zarin	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1DBEG0	PI Edwin GROSHOLZ	UBZOEG	PI Edwin Grosholz	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1DBEH0	PI Estelle HRABAK	UBPBEH	PI Estelle Hrabak	700.13	58.81	4,307.69	0.00	0.00	0.00	5,066.63
1DBER0	PI Elizabeth ROCHETTE	UBNRER	PI Elizabeth Rochette	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1DBES0	PI Elise Sullivan	UBMIES	PI Elise Sullivan	11,584.10	551.31	5,298.93	0.00	0.00	0.00	17,434.34
1DBET0	PI Edward TILLINGHAST	UBZOET	PI Edward Tillinghast	0.00	0.00	251.00	0.00	0.00	0.00	251.00
1DBFC0	PI Frank CACCAVO	UBMIFC	PI Frank Caccavo	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1DBFR0	PI Frank RODGERS	UBMIFR	PI Frank Rodgers	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1DBFS0	PI Frederick SHORT	UBNRFS	PI Frederick Short	26,630.91	9,436.33	7,041.89	0.00	0.00	0.00	43,109.13
1DBG03	PI Colette Janson-Sand	UBASCJ	PI Colette Janson-Sand	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1DBG05	PI Richard Cote	UBBCRC	PI Richard Cote	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1DBG06	PI Nancy Lambert	UBNRNL	PI Nancy Lambert	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1DBG08	PI Subhash Minocha	UBPBSM	PI Subhash Minocha	0.00	0.00	303.60	0.00	0.00	0.00	303.60
1DBG09	PI Robert Robertson	UBRERR	PI Robert Robertson	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1DBG10	PI Robert Robertson	UBRERR	PI Robert Robertson	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1DBG11	PI Winsor Watson	UBZOWW	PI Winsor Watson	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1DBG12	Seminar-Michigan State-Undesig Gift	UBASCB	PI Christine Bean	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1DBGC0	PI Gale CAREY	UBASGC	PI Gale Carey	0.00	0.00	1,967.58	0.00	0.00	0.00	1,967.58
1DBGS0	PI G. Eric SCHALLER	UBBCGS	PI G.Eric Schaller	3,480.01	(125.65)	258.36	0.00	0.00	0.00	3,612.72
1DBHI0	PI Internal Research Support	UBXHST	Historical Orgs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1DBHST	PI Indirect Cost Return	UBXHST	Historical Orgs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1DBJB0	PI Jessica BOLKER	UBZOJB	PI Jessica Bolker	0.00	0.00	2,521.41	0.00	0.00	0.00	2,521.41
1DBJB1	PI James Byers	UBZOBY	PI James Byers	0.00	0.00	(621.23)	0.00	0.00	0.00	(621.23)
1DBJC0	PI Joanne CURRAN-CELENTANO	UBASJC	PI Joanne Curran-Celentano	0.00	0.00	1,072.50	0.00	0.00	0.00	1,072.50
1DBJC1	PI John COLLINS	UBBCJC	PI John Collins	0.00	0.00	(22.60)	0.00	0.00	0.00	(22.60)
1DBJC2	PI John CARROLL	UBNRJC	PI John Carroll	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1DBJH1	PI John HALSTEAD	UBREJH	PI John Halstead	0.00	0.00	166.37	0.00	0.00	0.00	166.37
1DBJH2	PI James HANEY	UBZOJH	PI James Haney	0.00	0.00	(29.89)	0.00	0.00	0.00	(29.89)
1DBJH3	PI John Hart	UBTSJH	PI John Hart	1,800.00	98.28	2,848.86	0.00	0.00	0.00	4,747.14
1DBJL0	PI John LITVAITIS	UBNRJL	PI John Litvaitis	0.00	0.00	243.78	0.00	0.00	0.00	243.78
1DBJL1	PI J. Brent LOY	UBPB JL	PI J. Brent Loy	30,092.23	9,077.26	7,878.28	0.00	0.00	0.00	47,047.77
1DBJM0	PI Joseph MOORE	UBASJM	PI Joseph Moore	0.00	0.00	2,367.80	0.00	0.00	0.00	2,367.80
1DBJS0	PI John SASNER	UBZOJS	PI John Sasner	0.00	0.00	640.83	0.00	0.00	0.00	640.83
1DBJW0	PI John WEAVER	UBPBWV	PI John Weaver	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1DBJW1	PI John WALLACE	UBPB JW	PI John Wallace	0.00	0.00	3.22	0.00	0.00	0.00	3.22
1DBKB0	PI Kimberly BABBITT	UBNRKB	PI Kimberly Babbitt	388.00	32.59	456.26	0.00	0.00	0.00	876.85
1DBKC0	PI Karen CARLETON	UBZOKC	PI Karen Carleton	0.00	0.00	428.28	0.00	0.00	0.00	428.28
1DBKG0	PI Kelly Giraud	UBREKG	PI Kelly Giraud	2,380.00	0.00	2,039.78	0.00	0.00	0.00	4,419.78
1DBLC1	PI Lisa Clark	UBBCLC	PI Lisa Clark	0.00	0.00	332.76	0.00	0.00	0.00	332.76
1DBLG0	PI Lyndon GOODRIDGE	UBRELG	PI Lyndon Goodridge	0.00	0.00	2,746.79	0.00	0.00	0.00	2,746.79
1DBLH0	PI Larry HARRIS	UBZOLH	PI Larry Harris	2,947.63	1,179.05	1,553.79	0.00	0.00	0.00	5,680.47
1DBLT0	PI Louis TISA	UBMILT	PI Louis Tisa	0.00	0.00	3,317.38	0.00	0.00	0.00	3,317.38
1DBMD0	PI Mark DUCEY	UBNRMD	PI Mark Ducey	0.00	0.00	3,101.30	0.00	0.00	0.00	3,101.30
1DBML0	PI Mimi BECKER	UBNRML	PI Mimi Becker	0.00	0.00	948.56	0.00	0.00	0.00	948.56
1DBML1	PI Marianne LITVAITIS	UBZOMA	PI Marianne Litvaitis	0.00	0.00	14.86	0.00	0.00	0.00	14.86
1DBML2	PI Michael LESSER	UBZOML	PI Michael Lesser	670.00	0.00	5,392.62	0.00	0.00	0.00	6,062.62
1DBMS0	PI Michelle SCOTT	UBZOMS	PI Michelle Scott	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1DBNR0	PI Natural Resources	UBNRRES	Natural Resources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1DBOW0	PI Otho WELLS	UBPBOW	PI Otho Wells	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1DBPB0	PI Plant Biology	UBPBIO	Plant Biology	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1DBPE0	PI Peter Erickson	UBASPE	PI Peter Erickson	2,000.04	168.00	829.16	0.00	0.00	0.00	2,997.20
1DBPF0	PI Paul FISHER	UBPBPF	PI Paul Fisher	57.75	0.00	2,928.60	0.00	0.00	0.00	2,986.35
1DBPJ0	PI Paul Johnson	UBNRPJ	PI Paul Johnson	0.00	0.00	736.06	0.00	0.00	0.00	736.06
1DBPP0	PI Peter PEKINS	UBNRPP	PI Peter Pekins	0.00	0.00	3,133.49	0.00	0.00	0.00	3,133.49
1DBPS0	PI Peter SALE	UBZOPS	PI Peter Sale	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1DBPT0	PI Paul TSANG	UBASPT	PI Paul Tsang	2,864.24	179.39	1,148.82	0.00	0.00	0.00	4,192.45
1DBRB0	PI Richard BLAKEMORE	UBMIRB	PI Richard Blakemore	0.00	0.00	2,440.58	0.00	0.00	0.00	2,440.58
1DBRC0	PI Richard COTE	UBBCRC	PI Richard Cote	0.00	0.00	5,452.66	0.00	0.00	0.00	5,452.66
1DBRC1	PI Russell CONGALTON	UBNRRC	PI Russell Congalton	0.00	0.00	8,024.49	0.00	0.00	0.00	8,024.49





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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Subcontracts	Depreciation	Total
<b>Current Funds</b>										
<b>Instruction</b>										
1DCCK1	PI Christopher Kies	UCMUCK	PI Christopher Kies	200.00	16.80	6,636.00	0.00	0.00	0.00	6,852.80
1DCCM1	PI Clair Malarte-Feldman	UCFICM	PI Clair Malarte-Feldman	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1DCCM2	PI Carolyn Mebert	UCPYCM	PI Carolyn Mebert	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1DCCM3	PI Charles Moseley	UCDDCM	PI Charles Moseley	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1DCCP1	PI Charles Putnam	UCIPCP	PI Charles Putnam	0.00	0.00	239.72	0.00	0.00	0.00	239.72
1DCCR1	PI Cesar Rebellion	UCSOCR	PI Cesar Rebellion	0.00	0.00	2,953.26	0.00	0.00	0.00	2,953.26
1DCCV1	PI Cynthia Van Zandt	UCHICV	PI Cynthia Van Zandt	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1DCDF1	PI David Finkelhor	UCFRDF	PI David Finkelhor	0.00	0.00	27,990.45	0.00	0.00	0.00	27,990.45
1DCDF2	PI David Frankfurter	UCHIDF	PI David Frankfurter	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1DCDG1	PI Donald Graves	UCEDDG	PI Donald Graves	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1DCDH1	PI David Hagner	UCDDDH	PI David Hagner	0.00	0.00	1,000.00	0.00	0.00	0.00	1,000.00
1DCDL1	PI DONALD LUND	UCIPDL	PI Donald Lund	1,305.98	0.00	6,207.48	0.00	0.00	0.00	7,513.46
1DCDM1	PI Dennis Meadows	UCIPDM	PI Dennis Meadows	0.00	0.00	3,345.52	0.00	0.00	0.00	3,345.52
1DCDM2	PI Daniel Morrow	UCPYDM	PI Daniel Morrow	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1DCDN1	PI Debra Nelson	UCDDDN	PI Debra Nelson	0.00	0.00	524.95	0.00	0.00	0.00	524.95
1DCDP1	PI David Pillemer	UCPYDP	PI David Pillemer	41,447.02	5,840.27	12,988.21	0.00	0.00	0.00	60,275.50
1DCDR1	PI David Ripley	UCMUDR	PI David Ripley	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1DCDW1	PI Deborah Winslow	UCANDW	PI Debora Winslow	0.00	0.00	3,250.00	0.00	0.00	0.00	3,250.00
1DCEA1	PI ELEANOR ABRAMS	UCEDEA	PI Eleanor Abrams	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1DCEC1	PI Ellen Cohn	UCPYEC	PI Ellen Cohn	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1DCEF1	PI Ellen Fitzpatrick	UCHIEF	PI Ellen Fitzpatrick	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1DCEG1	PI Eliga Gould	UCHIEG	PI Eliga Gould	0.00	0.00	3,500.00	0.00	0.00	0.00	3,500.00
1DCEH1	PI Eleanor Hight	UCAREH	PI Eleanor Hight	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1DCEO1	PI Edward O'Brien	UCPYEO	PI Edward O'Brien	0.00	0.00	1,207.86	0.00	0.00	0.00	1,207.86
1DCEs1	PI Elizabeth Stine-Morrow	UCPYES	PI Elizabeth Stine-Morrow	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1DCEW1	PI Ethel Wolper	UCHIEW	PI Ethel Wolper	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1DCFA1	PI Funso Afolayan	UCHIFA	PI Funso Afolayan	0.00	0.00	185.00	0.00	0.00	0.00	185.00
1DCGC1	PI Grant Cioffi	UCEDGC	PI Grant Cioffi	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1DCGK1	PI Glenda Kaufman-Kantor	UCFRGK	PI Glenda Kaufman-Kantor	0.00	0.00	3,051.89	0.00	0.00	0.00	3,051.89
1DCGK2	PI GEORGIA KERNS	UCEDGK	PI Georgia Kerns	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1DCGM1	PI Gregory McMahon	UCHIGM	PI Gregory McMahon	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1DCHST	COLA Historical ID Funds	UCEDUC	Education	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1DCHST	COLA Historical ID Funds	UCIPSR	Inst for Policy & Social Science Re	7,791.02	3,038.50	688.00	0.00	0.00	0.00	11,517.52
1DCHT1	PI Heather Turner	UCSOHT	PI Heather Turner	0.00	0.00	371.31	0.00	0.00	0.00	371.31
1DCJA1	PI Janet Aikins	UCENJA	PI Janet Aikins	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1DCJB1	PI John Bunker	UCIPJB	PI John Bunker	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1DCJC1	PI Jenni Carbaugh	UCMUJC	PI Jenni Carbaugh	1,875.00	157.50	1,868.22	0.00	0.00	0.00	3,900.72
1DCJD1	PI Jeffrey Diefendorf	UCHIJD	PI Jeffrey Diefendorf	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1DCJF1	PI James Farrell	UCCMJF	PI James Farrell	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1DCJF2	PI Janet Falvey	UCEDJF	PI Janet Falvey	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1DCJG1	PI Janet Gold	UCLCJG	PI Janet Gold	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1DCJH1	PI William Harris	UCHIJH	PI William Harris	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1DCJH2	PI Jack Humphrey	UCIPJH	PI Jack Humphrey	0.00	0.00	1,022.18	0.00	0.00	0.00	1,022.18
1DCJK1	PI Jay Klein	UCDDJK	PI Jay Klein	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1DCJK2	PI John Kirkpatrick	UCIPJK	PI John Kirkpatrick	0.00	0.00	9,858.07	0.00	0.00	0.00	9,858.07
1DCJK2	PI John Kirkpatrick	UCIPJW	Justice Works	0.00	0.00	248.39	0.00	0.00	0.00	248.39
1DCJL1	PI Joe Lugalla	UCANJL	PI Joe Lugalla	0.00	0.00	5,000.00	0.00	0.00	0.00	5,000.00
1DCJN1	PI Jane Nisbet	UCDDJN	PI Jane Nisbet	7,500.76	1,862.70	48,190.28	0.00	0.00	0.00	57,553.74
1DCJO1	PI Joseph Onosko	UCEDJO	PI Joseph Onosko	0.00	0.00	57.48	0.00	0.00	0.00	57.48
1DCJR1	PI Juliette Rogers	UCFIJR	PI Juliette Rogers	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1DCJR2	PI Judith Robb	UCEDJR	PI Judith Robb	0.00	0.00	730.00	0.00	0.00	0.00	730.00
1DCJS1	PI Judy Sharkey	UCEDJS	PI Judy Sharkey	2,508.08	942.03	2,589.14	0.00	0.00	0.00	6,039.25
1DCJV1	PI James Varn	UCIPJV	PI James Varn	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1DCKD1	PI Kurk Dorsey	UCHIKD	PI Kurk Dorsey	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1DCKE1	PI Karen Erickson	UCEDGK	PI Georgia Kerns	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1DCKE1	PI Karen Erickson	UCEDKE	PI Karen Erickson	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1DCLF1	PI Liza Finkel	UCEDLF	PI Liza Finkel	0.00	0.00	3,342.35	0.00	0.00	0.00	3,342.35
1DCLH1	PI Lawrence Hamilton	UCSOHT	PI Heather Turner	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1DCLH1	PI Lawrence Hamilton	UCSOLH	PI Lawrence Hamilton	0.00	0.00	6,827.10	0.00	0.00	0.00	6,827.10



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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Subcontracts	Depreciation	Total	
<b>Current Funds</b>											
<b>Instruction</b>											
1DD031	Latchet / X-Ray	UDESCI	Earth Science Dept	0.00	0.00	2,067.65	0.00	0.00	0.00	2,067.65	
1DD032	Earth Sc Van	UDESCI	Earth Science Dept	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
1DD033	Earth Science Club	UDESCI	Earth Science Dept	0.00	0.00	(113.75)	0.00	0.00	0.00	(113.75)	
1DD034	Great Bay Operator Symposium	UDMATH	Mathematics Dept	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
1DD035	Great Plains Operator Symposium	UDMATH	Mathematics Dept	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
1DD036	Bioremediation Short Courses	UDERG0	Environmental Research Group	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
1DD037	Shallow Water Survey Conferenc	UDOM00	Center for Coastal and Ocean Mappin	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
1DD040	Brin NE Regional Meeting	UDCHVR	PI Vernon Reinhold	0.00	0.00	618.24	0.00	0.00	0.00	618.24	
1DD041	Paleomagnetism Analysis (W.Clyde)	UDESWC	PI William Clyde	1,021.02	0.00	(5,094.09)	0.00	0.00	0.00	(4,073.07)	
1DD314	PI Internal Research Support	UDCE00	Civil Engineering Dept	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
1DD314	PI Internal Research Support	UDCHEM	Chemistry Dept	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
1DD314	PI Internal Research Support	UDDEAN	Dean's Office - CEPS	36,847.56	1,718.20	8,941.01	0.00	0.00	0.00	47,506.77	
1DD314	PI Internal Research Support	UDEE00	Electrical & Computer Eng Dept	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
1DD314	PI Internal Research Support	UDERG0	Environmental Research Group	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
1DD314	PI Internal Research Support	UDKE00	Chemical Engineering Dept	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
1DD314	PI Internal Research Support	UDMATH	Mathematics Dept	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
1DD314	PI Internal Research Support	UDME00	Mechanical Engineering Dept	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
1DD314	PI Internal Research Support	UDPHYS	Physics Dept	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
1DD401	Environmental Sciences	UDESJD	PI John Davis	0.00	0.00	3,343.83	0.00	0.00	0.00	3,343.83	
1DD402	Biological Engineering	UDEE00	Electrical & Computer Eng Dept	5,000.00	420.00	0.00	0.00	0.00	0.00	5,420.00	
1DD402	Biological Engineering	UDEEJL	PI John Lacourse	2,460.01	206.62	0.00	0.00	0.00	0.00	2,666.63	
1DD411	Prof Education in Future Pilot	UDDEAN	Dean's Office - CEPS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
1DDAB0	PI Albert Bennett	UDMAAB	PI Albert Bennett	0.00	0.00	300.00	0.00	0.00	0.00	300.00	
1DDAD0	PI Allen Drake	UDEEAD	PI Allen Drake	0.00	0.00	85.00	0.00	0.00	0.00	85.00	
1DDAH0	PI ALEJO HAUSNER	UDCSAH	PI Alejo Hausner	4,454.28	374.18	0.00	0.00	0.00	0.00	4,828.46	
1DDAK0	PI Andrew Kun	UDEEAK	PI Andrew Kun	13,375.78	73.53	212.03	0.00	0.00	0.00	13,661.34	
1DDAR0	PI Andrzej Rucinski	UDEEAR	PI Andrzej Rucinski	0.00	0.00	1,708.15	0.00	0.00	0.00	1,708.15	
1DDBC0	PI Barbaros Celikkol	UDMEBC	PI Barbaros Celikkol	0.00	0.00	1,619.96	0.00	0.00	0.00	1,619.96	
1DDBF0	PI Bary Fussell	UDMEBF	PI Barry Fussell	0.00	0.00	259.30	0.00	0.00	0.00	259.30	
1DDBK0	PI Brad Kinsey	UDMEBK	PI Brad Kinsey	11,609.58	898.87	24,380.60	0.00	0.00	0.00	36,889.05	
1DDBR0	PI Bruce Reinhold	UDCHBR	PI Bruce Reinhold	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
1DDCA0	PI C. Amato-Wierda	UDMSCA	PI Carmela Amato-Wierda	0.00	0.00	4,284.16	0.00	0.00	0.00	4,284.16	
1DDCB0	PI Christopher Bauer	UDCHCB	PI Christopher Bauer	42.25	3.55	442.59	0.00	0.00	0.00	488.39	
1DDCB1	PI Bauer Impact Center	UDCHCB	PI Christopher Bauer	0.00	0.00	3,503.63	0.00	0.00	0.00	3,503.63	
1DDCG0	PI Charles Goodspeed	UDCECG	PI Charles Goodspeed	15,865.54	6,207.27	12,645.54	0.00	0.00	0.00	34,718.35	
1DDCM0	PI Christian DeMoustier	UDOMCD	PI Christian de Moustier	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
1DDCW0	PI Colin Ware	UDOMCV	PI Colin Ware	292.50	24.57	7,424.12	0.00	0.00	0.00	7,741.19	
1DDCZ0	PI Charles Zercher	UDCHCZ	PI Charles Zercher	1,507.72	126.65	3,134.19	0.00	0.00	0.00	4,768.56	
1DDDB0	PI RD Bergeron	UDCSDB	PI R D Bergeron	0.00	0.00	149.95	0.00	0.00	0.00	149.95	
1DDDB0	PI RD Bergeron	UDKEDB	PI Dale Barkey	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
1DDDB1	PI Dale Barkey	UDKEDB	PI Dale Barkey	0.00	0.00	606.56	0.00	0.00	0.00	606.56	
1DDDC0	PI Dennis Chasteen	UDCHDC	PI Dennis Chasteen	49,817.05	4,184.70	(608.12)	0.00	0.00	0.00	53,393.63	
1DDDF0	PI David Feldman	UDMADF	PI David Feldman	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
1DDDF1	PI David Fredriksson	UDMEDF	PI David Fredriksson	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
1DDDG0	PI David Gress	UDCEDG	PI David Gress	499.99	42.00	2,647.67	0.00	0.00	0.00	3,189.66	
1DDDH0	PI Donald Hadwin	UDMADH	PI Donald Hadwin	0.00	0.00	252.93	0.00	0.00	0.00	252.93	
1DDDM1	PI Dawn Meredith #2	UDPHDM	PI Dawn Meredith	0.00	0.00	554.83	0.00	0.00	0.00	554.83	
1DDDN0	PI Dmitri Nikshych	UDMADN	PI Dmitri Nikshych	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
1DDDS0	PI Don Sundberg	UDCSRR	PI Robert Russell	0.00	0.00	255.50	0.00	0.00	0.00	255.50	
1DDDS0	PI Don Sundberg	UDKEDS	PI Donald Sundberg	44,074.99	17,554.27	461.21	0.00	0.00	0.00	62,090.47	
1DDDS1	PI Debajyoti Sinha	UDMADS	PI Debajyoti Sinha	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
1DDDV0	PI Donovan VanOsdol	UDMADV	PI Donovan Van Osdol	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
1DDDW0	PI David Watt	UDMEDW	PI David Watt	0.00	0.00	2,701.60	0.00	0.00	0.00	2,701.60	
1DDEB0	PI Erin Santini Bell	UDCEEB	PI- Erin Santini Bell	2,209.00	185.56	6,305.58	0.00	0.00	0.00	8,700.14	
1DDEC0	PI Ed Chupp	UDPHEC	PI Edward Chupp	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
1DDEF0	PI Eugene Freuder	UDCSEF	PI Eugene Freuder	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
1DDEG0	PI Eric Grinberg	UDMAEG	PI Eric Grinberg	0.00	0.00	5,669.84	0.00	0.00	0.00	5,669.84	
1DDEH0	PI Edward Hinson	UDMAEH	PI Edward Hinson	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
1DDEL0	PI Ernst Linder	UDMAEL	PI Ernst Linder	0.00	0.00	2,499.00	0.00	0.00	0.00	2,499.00	





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Current Funds				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Subcontracts	Depreciation	Total
Instruction										
1DDLA0	PI Lee Alexander	UDOMLA	PI Lee Alexander	0.00	0.00	198.00	0.00	0.00	0.00	198.00
1DDLBO	PI Larry Brannaka	UDCELB	PI Larry Brannaka	0.00	0.00	1,603.01	0.00	0.00	0.00	1,603.01
1DDLBI	PI Ludwig Balling	UDPHLB	PI Ludwig Balling	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1DDLDO	PI Lawrence Dingman	UDESLO	PI Lawrence Dingman	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1DDLGO	PI Ge	UDMALG	PI Liming Ge	0.00	0.00	1,445.06	0.00	0.00	0.00	1,445.06
1DDLKO	PI LG Kraft	UDEELK	PI L Kraft	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1DDLMO	PI Larry Mayer	UDOMLM	PI Larry Mayer	0.00	0.00	7,166.11	0.00	6,247.00	0.00	13,413.11
1DDLWO	PI Lawrence Ward	UDESLO	PI Larry Ward	3,061.54	1,224.62	1,097.38	0.00	0.00	0.00	5,383.54
1DDLZO	PI Lee Zia- Old	UDMALZ	PI Lee Zia	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1DDMBO	PI Maria Basterra	UDMAMB	PI Maria Basterra	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1DDMCO	PI Michel Charpentier	UDCSMC	PI Michel Charpentier	0.00	0.00	2,990.93	0.00	0.00	0.00	2,990.93
1DDMC1	PI Michael Carter	UDEEMC	PI Michael Carter	0.00	0.00	52.90	0.00	0.00	0.00	52.90
1DDMC2	PI MR Collins	UDCEMC	PI Michael Collins	2,370.09	121.31	11,967.69	0.00	0.00	0.00	14,459.09
1DDMD0	PI Mitrajit Dutta	UDMAMD	PI Mitrajit Dutta	0.00	0.00	2,524.55	0.00	0.00	0.00	2,524.55
1DDMG0	PI Marie Gaudard	UDMAMG	PI Marie Gaudard	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1DDMH0	PI Maurik Holtrop	UDPHMH	PI Maurik Holtrop	0.00	0.00	1,235.63	0.00	0.00	0.00	1,235.63
1DDML0	PI Michael Lochhead	UDKEML	PI Michael Lochhead	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1DDML1	PI Mark Leuchtner	UDPHML	PI Mark Leuschner	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1DDMT0	PI May-Win Thein	UDMEMT	PI May-Win Thein	0.00	0.00	1,377.64	0.00	0.00	0.00	1,377.64
1DDNG0	PI NIVEDITA GUPTA	UDKENG	PI Nivedita Gupta	1,809.25	151.98	37,273.67	0.00	0.00	0.00	39,234.90
1DDNK0	PI Nancy Kinner	UDCENK	PI Nancy Kinner	1,750.00	147.00	5,287.07	0.00	0.00	0.00	7,184.07
1DDOE0	PI Olof Echt	UDPHOE	PI Olof Echt	0.00	0.00	926.39	0.00	0.00	0.00	926.39
1DDPB0	PI Berglund Internally Designated	UDPHPB	PI Berglund Internally Designated	0.00	0.00	6,062.55	0.00	0.00	0.00	6,062.55
1DDPD0	PI Pedro De Alba	UDCEPD	PI Pedro De Alba	0.00	0.00	1,074.45	0.00	0.00	0.00	1,074.45
1DDPD1	PI Pilar De La Torre	UDCSPD	PI Pilar De La Torre	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1DDPH0	PI Phillip Hatcher	UDCSPH	PI Philip Hatcher	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1DDPH0	PI Phillip Hatcher	UDPHFH	PI F W Hersman	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1DDPN0	PI Paul Nahin	UDEEPN	PI Paul Nahin	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1DDPV0	PI PT Vasudevan	UDKEPV	PI Palligarnai Vasudevan	0.00	0.00	1,277.32	0.00	0.00	0.00	1,277.32
1DDRB0	PI Radim Bartos	UDCSRB	PI Radim Bartos	0.00	0.00	133.99	0.00	0.00	0.00	133.99
1DDRC0	PI Raymond Cook	UDCERC	PI Raymond Cook	0.00	0.00	668.83	0.00	0.00	0.00	668.83
1DDRC1	PI Ronald Clark	UDEERC	PI Ronald Clark	0.00	0.00	2,836.97	0.00	0.00	0.00	2,836.97
1DDRC2	PI Russell Carr	UDKERC	PI Russell Carr	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1DDRD0	PI Ralph Draper	UDBERD	PI Ralph Draper	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1DDRH0	PI Robert Henry	UDCERH	PI Robert Henry	0.00	0.00	5,285.93	0.00	0.00	0.00	5,285.93
1DDRH1	PI Rita Hibscheweiler	UDMARH	PI Rita Hibscheweiler	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1DDRJ0	PI Richard Johnson	UDCHRJ	PI Richard Johnson	0.00	0.00	999.54	0.00	0.00	0.00	999.54
1DDRJ1	PI Robert Jerard	UDMERJ	PI Robert Jerard	0.00	0.00	1,887.44	0.00	0.00	0.00	1,887.44
1DDRJ2	PI Robb Jacoby	UDMARJ	PI Robb Jacoby	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1DDRK0	PI Richard Kaufmann	UDPHRK	PI Richard Kaufmann	0.00	0.00	18.41	0.00	0.00	0.00	18.41
1DDRL1	Langan, Richard Non-IDC Funds	URCIRL	PI Richard Langan	0.00	0.00	1,692.47	0.00	0.00	0.00	1,692.47
1DDRM0	PI Richard Messner	UDEERM	PI Richard Messner	0.00	0.00	394.95	0.00	0.00	0.00	394.95
1DDRP0	PI Roy Planalp	UDCHRP	PI Roy Planalp	0.00	0.00	261.43	0.00	0.00	0.00	261.43
1DDRP0	PI Roy Planalp	UDCHVR	PI Vernon Reinhold	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1DDRR1	PI Robert Russell #2	UDCSRR	PI Robert Russell	0.00	0.00	1,630.00	0.00	0.00	0.00	1,630.00
1DDRS0	PI Robert Steffen	UDCERS	PI Robert Steffen	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1DDRS1	PI Robert Simpson	UDPHRS	PI Robert Simpson	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1DDSA1	PI MR Swift	UDMEMS	PI M R Swift	3,897.00	327.34	0.00	0.00	0.00	0.00	4,224.34
1DDSB0	PI Beane Internally Designated	UDPHSB	PI Beane	0.00	0.00	8,754.37	0.00	0.00	0.00	8,754.37
1DDSH0	PI Sonia Hristovitch	UDMASH	PI Sonia Hristovitch	1,430.00	120.12	1,251.59	0.00	0.00	0.00	2,801.71
1DDSS0	PI Samuel Shore	UDMASS	PI Samuel Shore	0.00	0.00	165.10	0.00	0.00	0.00	165.10
1DDST0	PI Sterling Tomellini	UDCHST	PI Sterling Tomellini	0.00	0.00	2,440.67	0.00	0.00	0.00	2,440.67
1DDTA0	PI Thomas Attard	UDCETA	PI- Thomas Attard	0.00	0.00	1,809.75	0.00	0.00	0.00	1,809.75
1DDTB0	PI Thomas Ballestero	UDCETB	PI Thomas Ballestero	0.00	0.00	13,003.25	0.00	0.00	0.00	13,003.25
1DDTG0	PI Todd Gross	UDMETG	PI Todd Gross	720.10	60.50	2,453.99	0.00	0.00	0.00	3,234.59
1DDTO0	PI Timo Ovaska	UDCHTO	PI Timo Ovaska	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1DDTS0	PI Tedd Sparr	UDCSTS	PI Theodore Sparr	0.00	0.00	846.00	0.00	0.00	0.00	846.00
1DDVM0	PI VK Mathur	UDKEVM	PI Virendra Mathur	0.00	0.00	368.29	0.00	0.00	0.00	368.29
1DDVR0	PI Vernon Reinhold	UDCHVR	PI Vernon Reinhold	6,872.41	2,633.77	16,873.33	0.00	0.00	0.00	26,379.51





UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Subcontracts	Depreciation	Total
<b>Current Funds</b>										
<b>Instruction</b>										
1DFRC1	PI Ronald Croce	UFKIRC	PI Ronald Croce	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1DFRJ1	PI Robert Jolley	UFSWRJ	PI Robert Jolley	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1DFRK1	PI Robert Kenefick	UFKIRK	PI Robert Kenefick	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1DFRW1	PI Robert Woodward	UFHMRW	PI Robert Woodward	0.00	0.00	1,000.00	0.00	0.00	0.00	1,000.00
1DFSB1	PI Steven Bornstein	UFCDSB	PI Steven Bornstein	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1DFSH1	PI Stephen Hardy	UFKISH	Stephen Hardy	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1DFSM1	PI Suzanne McMurphy	UFHMMS	PI Michele Solloway	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1DFSM1	PI Suzanne McMurphy	UFSWSM	PI Suzanne McMurphy	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1DFSM2	PI Shelley Mulligan	UFOTSM	PI Shelley Mulligan	0.00	0.00	4,700.00	0.00	0.00	0.00	4,700.00
1DFSP1	PI Soyeon Young	UFFSSP	PI Soyeon Park	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1DFSR1	PI R. Shippee-Rice	UFNURA	PI R Shippee-Rice	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1DFSW1	PI Steve Wright	UFKISW	Steve Wright	0.00	0.00	3,706.04	0.00	0.00	0.00	3,706.04
1DFSZ1	PI Sharyn Zunz	UFSWSZ	PI Sharyn Zunz	0.00	0.00	35.93	0.00	0.00	0.00	35.93
1DFTM1	PI Tamara Martin	UFHMTM	PI Tamara Martin	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1DFTQ1	PI Timothy Quinn	UFKITQ	PI Timothy Quinn	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1DFVC1	PI Vernon Brooks Carter	UFSWVC	Vernon Brooks Carter	0.00	0.00	59.95	0.00	0.00	0.00	59.95
1DFZL1	PI Zia Little	UFNUZL	PI Zia Little	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1DG005	Interhostel Contra-Account	UGCTRL	Controller's Office	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1DGDCS	PI David C Smith	UGPRDS	PI David C. Smith	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1DGNW1	PI Neil Wylie	UGPRNW	PI Neil Wylie	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1DLWR1	PI William Ross	ULLAWR	PI William Ross	0.00	0.00	0.19	0.00	0.00	0.00	0.19
1DR314	PI Internal Research Support	URRADM	VP Research and Public Service	0.00	0.00	623.70	0.00	0.00	0.00	623.70
1DR314	PI Internal Research Support	URRMAP	Marine Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1DR314	PI Internal Research Support	URSEAG	Sea Grant Director	0.00	0.00	485.98	0.00	0.00	0.00	485.98
1DR314	PI Internal Research Support	URSGSA	PI Steven Adams	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1DRAB0	PI Ann Bucklin	URSGAB	PI Ann Bucklin	0.00	0.00	13,152.81	0.00	0.00	0.00	13,152.81
1DRASP	Advancing Science Program	URRLCT	Leitzel Ctr for Math Sci Eng Educ	0.00	0.00	10,191.00	0.00	0.00	0.00	10,191.00
1DRDB0	PI David Burdick	URMPDB	PI David Burdick	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1DRFS0	PI Fred Short	URMPFS	PI Fred Short	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1DRJP0	PI Jonathan Pennock	URMPJP	PI Jonathan Pennock	10,714.27	4,237.96	0.00	0.00	0.00	0.00	14,952.23
1DRLCT	Leitzel Ctr Internally Designated	URRLCT	Leitzel Ctr for Math Sci Eng Educ	2,571.61	1,028.65	13,735.57	0.00	0.00	0.00	17,335.83
1DRRG0	PI Raymond Grizzle	URMPRG	PI Raymond Grizzle	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1DRRL0	PI Richard Langan	URCIRL	PI Richard Langan	0.00	0.00	14,424.24	0.00	0.00	0.00	14,424.24
1DRSA0	PI Stephen Adams	URSGSA	PI Steven Adams	0.00	0.00	2,000.00	0.00	0.00	0.00	2,000.00
1DRSA1	Sea Grant Publication Activity	URSEAG	Sea Grant Director	0.00	0.00	2,716.61	0.00	0.00	0.00	2,716.61
1DRSJ0	PI Stephen Jones	UBNRSJ	PI Stephen Jones	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1DRSJ0	PI Stephen Jones	URMPSJ	PI Stephen Jones	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1DRWL1	PI Bill Lenharth	URRCWL	PI Bill Lenharth	44,175.92	17,285.00	8,846.58	0.00	0.00	0.00	70,307.50
1DUSTF	UNH Separation Fund	UUXAL1	Functional Alloc - Instruction	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1DUSTF	UNH Separation Fund	YCXAL1	Functional Alloc-Instruction	0.00	161,208.00	0.00	0.00	0.00	0.00	161,208.00
1DX2C4	NH 4-H CAMPS '04	UXFHCP	4-H Camps	36,854.06	3,077.00	46,758.47	989.74	0.00	0.00	87,679.27
1DX2EL	Assembly-Seagrant Ext Leaders	URRMAP	Marine Program	0.00	0.00	45.00	0.00	0.00	0.00	45.00
1DX2EL	Assembly-Seagrant Ext Leaders	UXWMRS	Water And Marine Resources	0.00	0.00	3,743.25	0.00	0.00	0.00	3,743.25
1DX2ME	PI Bonnie Meeker	URRMAP	Marine Program	0.00	0.00	2,930.00	0.00	0.00	0.00	2,930.00
1DX2SP	Supportive Connections	UXFMVL	Pi Valerie Long	0.00	0.00	117.98	0.00	0.00	0.00	117.98
1DXAE1	PI Alan Eaton	UXAGAE	PI Alan Eaton	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1DXBD1	PI Brian Doyle	UXWMBD	Pi Brian Doyle	0.00	0.00	4,537.61	0.00	0.00	0.00	4,537.61
1DXCC1	PI Charlotte Cross	UXFHCC	PI Charlotte Cross	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1DXFM1	PI Frank Mitchell	UXWMFM	PI Frank Mitchell	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1DXHST	CE Historical ID Funds	UXXHST	Coop Ex Historical Activity	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1DXJS1	PI Jeffrey Schloss	UXWMJS	PI Jeffrey Schloss	0.00	0.00	250.04	0.00	0.00	0.00	250.04
1DXMT1	PI Mary Temke	UXFMMT	PI Mary Temke	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1DXNL1	PI Nancy Lambert	UXWMNL	PI Nancy Lambert	4,665.47	1,866.25	865.77	0.00	0.00	0.00	7,397.49
1DXPC1	PI Julia Peterson	UXWMJP	PI Julia Peterson	0.00	0.00	13.89	0.00	0.00	0.00	13.89
1DXPH1	PI Pingguo He	UXWMPH	PI Pingguo He	0.00	0.00	211.01	0.00	0.00	0.00	211.01
1DXRB1	PI Roland Barnaby	UXWMRB	PI Roland Barnaby	0.00	0.00	90.71	0.00	0.00	0.00	90.71
1DXRE1	PI Robert Edmonds	UXFRRE	PI Robert Edmonds	0.00	0.00	98.87	0.00	0.00	0.00	98.87
1DXSK1	PI Suzanne Knight	UXFMSK	Pi Suzann Knight	7,980.00	670.32	8,078.03	0.00	0.00	0.00	16,728.35
1DXSM1	PI Sharon Meeker	UXWMSM	PI Sharon Meeker	0.00	0.00	6,361.16	0.00	0.00	0.00	6,361.16

UNH - Durham

Current Funds				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Subcontracts	Depreciation	Total
Instruction										
1DXVL1	PI Valarie Long	UXFMVL	Pi Valarie Long	0.00	0.00	12,092.53	0.00	0.00	0.00	12,092.53
1DZABA	PI Ann Bucklin	UZOPAB	PI Ann Bucklin	0.00	0.00	8,738.41	0.00	0.00	0.00	8,738.41
1DZABB	PI Ann Bucklin Complex Systems	UZCXAB	PI Ann Bucklin	0.00	0.00	11,815.57	0.00	0.00	0.00	11,815.57
1DZABC	PI Amitava Bhattacharjee	UZSPAB	Amitava Bhattacharjee	0.00	0.00	9,028.30	0.00	0.00	0.00	9,028.30
1DZAGA	PI Antoinette Galvin	UZSPAG	PI Antoinette Galvin	17,966.90	4,714.64	6,351.12	0.00	0.00	0.00	29,032.66
1DZAMA	PI Amala Mahadevan	UZOPAM	PI Amala Mahadevan	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1DZAPA	PI Alexander Pszenny	UZCCAP	PI Alexander Pszenny	0.00	0.00	4,582.30	0.00	0.00	0.00	4,582.30
1DZASA	PI Annette Schloss	UZCXAS	PI Annette Schloss	0.00	0.00	1,871.37	0.00	0.00	0.00	1,871.37
1DZB3A	PI Berrien Moore	UZCXB3	PI Berrien Moore III	19,870.83	7,471.74	68,889.50	0.00	0.00	0.00	96,232.07
1DZBBA	PI Bobby Braswell	UZCXBB	PI Bobby Braswell	0.00	0.00	2,791.36	0.00	0.00	0.00	2,791.36
1DZBRA	PI Barry Rock	UZCXBR	PI Barry Rock	3,832.01	134.40	5,831.34	0.00	0.00	0.00	9,797.75
1DZCCA	PI CCRC	UZCC00	Climate Change Research Center	0.00	0.00	122.31	0.00	0.00	0.00	122.31
1DZCLA	PI Changsheng Li	UZCXCL	PI Changsheng Li	0.00	0.00	3,157.17	0.00	0.00	0.00	3,157.17
1DZCNF	SSC Conferences	UZSP00	Space Science Center	0.00	0.00	(5,818.95)	0.00	0.00	0.00	(5,818.95)
1DZCSA	PI Charles Smith, III	UZSPCS	Charles Smith,III	0.00	0.00	592.22	0.00	0.00	0.00	592.22
1DZCVA	PI Charles Vorosmarty	UZCXCV	PI Charles Vorosmarty	9,223.61	2,536.69	25,954.09	0.00	0.00	0.00	37,714.39
1DZCWA	PI Cameron Wake	UZCCCW	PI Cameron Wake	910.00	76.44	7,814.73	0.00	0.00	0.00	8,801.17
1DZCXA	PI CSRC	UZCX00	Complex Systems Research Center	(1,671.00)	(669.00)	2,222.20	0.00	0.00	0.00	(117.80)
1DZDBA	PI David Bartlett	UZEODB	PI David Bartlett	0.00	0.00	13,630.09	0.00	0.00	0.00	13,630.09
1DZDBB	PI David Bartlett- Internal EOS Out	UZEODB	PI David Bartlett	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1DZDBC	PI David Bartlett- EOS Coop Program	UZEODB	PI David Bartlett	0.00	0.00	2,509.01	0.00	0.00	0.00	2,509.01
1DZDFA	PI David Forrest	UZOPTL	PI Ted Loder	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1DZDFA	PI David Forrest	UZSPDF	PI David Forrest	28,976.25	4,770.48	648.89	0.00	0.00	0.00	34,395.62
1DZDFB	PI David Forrest/Catsat	UZSPDF	PI David Forrest	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1DZDMA	PI David Meeker	UZCCDM	PI David Meeker	0.00	0.00	951.65	0.00	0.00	0.00	951.65
1DZDSA	PI Dork Sahagian	UZCCDS	PI Dork Sahagian	5,122.15	247.48	940.71	0.00	0.00	0.00	6,310.34
1DZECA	PI Edward Chupp	UZSPEC	PI Edward Chupp	1,157.41	419.87	2,474.65	0.00	0.00	0.00	4,051.93
1DZEMA	PI Eberhard Mobius	UZSPEM	PI Eberhard Mobius	20,645.05	4,334.16	19,017.46	0.00	0.00	0.00	43,996.67
1DZEOS	PI EOS	UZEOSA	EOS Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1DZEOS	PI EOS	UZTEAC	EOS Teaching	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1DZFBA	PI Frank Bub	UZOPFB	PI Frank Bub	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1DZFRA	PI Fay Rubin	UZCXFR	PI Fay Rubin	19,084.64	7,254.62	1,578.55	0.00	0.00	0.00	27,917.81
1DZFTV	Complex System Foreign Travel Clear	UZCX00	Complex Systems Research Center	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1DZGHA	PI George Hurtt	UZCXGH	PI George Hurtt	0.00	0.00	4,699.96	0.00	0.00	0.00	4,699.96
1DZGOR	OPAL-Global Ocean Rsch Plan	UZOP00	Ocean Process Analysis Lab	0.00	0.00	(937.97)	0.00	0.00	0.00	(937.97)
1DZHGA	PI Henri Gaudette	UZCCHG	PI Hentri Gaudette	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1DZISO	Isotope Lab Support	UZCCHG	PI Hentri Gaudette	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1DZITA	Itase Meeting	UZCC00	Climate Change Research Center	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1DZJAA	PI John Aber	UZCXJA	PI John Aber	336.00	28.22	5,030.25	0.00	0.00	0.00	5,394.47
1DZJCA	PI Janet Campbell	UZOPJC	PI Janet Campbell	0.00	0.00	20,732.01	0.00	0.00	0.00	20,732.01
1DZJCB	PI James Connell	UZSP00	Space Science Center	0.00	0.00	5,298.22	658.65	0.00	0.00	5,956.87
1DZJCB	PI James Connell	UZSPJC	PI James Connell	28,657.82	9,035.29	30,995.66	0.00	0.00	0.00	68,688.77
1DZJDA	PI Jack Dibb	UZCCJD	PI Jack Dibb	0.00	0.00	(98.87)	0.00	0.00	0.00	(98.87)
1DZJHA	PI Joseph Hollweg	UZSPJH	PI Joseph Hollweg	3,906.82	1,562.75	12,469.53	0.00	0.00	0.00	17,939.10
1DZJPA	PI James Pringle	UZOPJP	PI James Pringle	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1DZJQA	PI Jack Quinn	UZSPJQ	PI Jack Quinn	951.46	310.45	7,952.15	0.00	0.00	0.00	9,214.06
1DZJRA	PI James Ryan	UZSPJR	PI James Ryan	20,108.63	1,822.72	16,964.71	0.00	0.00	0.00	38,896.06
1DZJRB	PI Jeffrey Runge	UZOPJR	PI Jeffrey Runge	12.00	0.00	9,351.73	0.00	0.00	0.00	9,363.73
1DZJRM	PI John Ru Morrison	UZOPJM	PI John Ru Morrison	0.00	0.00	396.52	0.00	0.00	0.00	396.52
1DZJRR	PI Joachim Raeder	UZSPRR	Joachim Raeder	7,497.43	629.78	9,260.61	0.00	0.00	0.00	17,387.82
1DZKLA	PI Kristina Lynch	UZSPKL	PI Kristina Lynch	12,191.47	4,858.21	3,712.13	0.00	0.00	0.00	20,761.81
1DZKVA	PI Karen Von Damm	UZCXKV	PI Karen Von Damm	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1DZKVB	PI Karen Von Damm Complex Systems	UZCXKV	PI Karen Von Damm	5,949.56	499.77	4,891.28	0.00	0.00	0.00	11,340.61
1DZLKA	PI Lynn Kistler	UZSPLK	PI Lynn Kistler	543.46	121.21	2,154.22	0.00	0.00	0.00	2,818.89
1DZMDA	PI Mark Dowell	UZOPMD	PI Mark Dowell	0.00	0.00	31.45	0.00	0.00	0.00	31.45
1DZMFA	PI Mark Fahnestock	UZCXMF	PI Mark Fahnestock	0.00	0.00	957.62	0.00	0.00	0.00	957.62
1DZMMA	PI Mary Martin	UZCXMM	PI Mary Martin	0.00	0.00	1,507.25	0.00	0.00	0.00	1,507.25
1DZMMB	PI Mark McConnell	UZSPMM	PI Mark Mcconnell	0.00	0.00	8,354.80	0.00	0.00	0.00	8,354.80
1DZMPA	PI Mike Prentice	UZCCMP	PI Michael Prentice	5,480.25	2,127.64	353.53	0.00	0.00	0.00	7,961.42

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Current Funds				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Subcontracts	Depreciation	Total
<b>Instruction</b>										
1DZMTA	PI Mark Twickler	UZCCMT	PI Mark Twickler	0.00	0.00	986.81	0.00	0.00	0.00	986.81
1DZOPA	PI OPAL	UZOP00	Ocean Process Analysis Lab	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1DZPCA	PI Patrick Crill	UZCXPC	PI Patrick Crill	4,159.50	349.40	21,844.48	0.00	0.00	0.00	26,353.38
1DZRAA	PI Roger Arnoldy	UZOPAB	PI Ann Bucklin	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1DZRAA	PI Roger Arnoldy	UZSPRA	PI Roger Arnoldy	1,646.21	599.96	878.71	0.00	0.00	0.00	3,124.88
1DZRGA	PI Robert Griffin	UZCCRG	PI Robert Griffin	1,071.00	0.00	11,094.41	0.00	0.00	0.00	12,165.41
1DZRGM	RARGOM	UZOPJR	PI Jeffrey Runge	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1DZRID	Ridge Outreach & Plan	UZCX00	Complex Systems Research Center	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1DZRTA	PI Robert Talbot	UZCXRT	PI Robert Talbot	11,373.44	4,471.19	83.38	0.00	0.00	0.00	15,928.01
1DZRTA	PI Robert Talbot	UZSPRT	PI Roy Torbert	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1DZRTB	PI Roy Torbert	UZSPRT	PI Roy Torbert	5,375.41	1,072.61	15,628.68	0.00	0.00	0.00	22,076.70
1DZRTC	PI Robert Talbot Climate Change	UZCCRT	PI Robert Talbot	0.00	0.00	13,870.23	0.00	0.00	0.00	13,870.23
1DZSFA	PI Steve Frolking	UZCXSF	PI Stephen Frolking	0.00	0.00	2,881.28	0.00	0.00	0.00	2,881.28
1DZSOA	PI Scott Olinger	UZCXSO	PI Scott Olinger	0.00	0.00	283.80	0.00	0.00	0.00	283.80
1DZSPA	PI SSC	UZSP00	Space Science Center	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1DZTLA	PI Ted Loder	UZCCTL	PI Ted Loder	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1DZTLB	PI Ted Loder OPAL	UZOPTL	PI Ted Loder	0.00	0.00	(1,216.69)	0.00	0.00	0.00	(1,216.69)
1DZTVA	PI Thomas Vestrand	UZSPTV	PI Thomas Vestrand	1,093.60	91.86	11,103.75	0.00	0.00	0.00	12,289.21
1DZVJA	PI Vania Jordanova	UZOPJC	PI Janet Campbell	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1DZVJA	PI Vania Jordanova	UZSPVJ	PI Vania Jordanova	929.30	342.58	1,229.19	0.00	0.00	0.00	2,501.07
1DZWSA	PI William Salas	UZCXWS	PI William Salas	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1DZXXA	PI Xiangming Xiao	UZCXXX	PI Xiangming Xiao	0.00	0.00	1,058.70	0.00	0.00	0.00	1,058.70
1G0ADJ	UNH Restricted Gift Adjustments	YCXAL1	Functional Alloc-Instruction	0.00	0.00	(19,914.51)	0.00	0.00	0.00	(19,914.51)
1GA001	DCE Special Activity Resticted	UAHCEP	Continuing Education Programs	0.00	0.00	125.00	0.00	0.00	0.00	125.00
1GA016	Arthur K Withcomb Profess	UAPROV	Academic Affairs Administration	8,490.58	713.19	3,770.39	0.00	0.00	0.00	12,974.16
1GA021	O'neal Professorship	UAPROV	Academic Affairs Administration	4,645.36	1,858.16	4,671.36	0.00	0.00	0.00	11,174.88
1GA021	O'neal Professorship	UDDEAN	Dean's Office - CEPS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1GA024	Class of 40 Professorship	UAPROV	Academic Affairs Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1GA028	Honors Program/UROP Acct	UAHONP	Honors Program	0.00	0.00	(455.43)	0.00	0.00	0.00	(455.43)
1GA030	Class of 1944 Professorship	UAPROV	Academic Affairs Administration	0.00	0.00	5,968.90	0.00	0.00	0.00	5,968.90
1GA031	Class of 1938 Professorship	UAPROV	Academic Affairs Administration	6,458.00	542.47	0.00	0.00	0.00	0.00	7,000.47
1GA035	Internal Research Opportunity	UAUROP	Undergraduate Research Programs	0.00	0.00	4,000.00	0.00	0.00	0.00	4,000.00
1GA039	Hayes Professorship	UAPROV	Academic Affairs Administration	29,720.12	1,446.48	5,655.16	0.00	0.00	0.00	36,821.76
1GA045	UNH Parents Assn UROP Endowmen	UAUROP	Undergraduate Research Programs	0.00	0.00	2,000.00	0.00	0.00	0.00	2,000.00
1GA046	Class Of 57 CIE Endowment	UACIEP	Center for International Education	0.00	0.00	32.00	0.00	0.00	0.00	32.00
1GA055	Robert J Connors Memorial Fund	UAPROV	Academic Affairs Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1GA064	Lamberton Social Justice Prof	UAPROV	Academic Affairs Administration	4,812.31	404.24	6,603.38	0.00	0.00	0.00	11,819.93
1GA065	Karen Harrower Undergrad Rsrch	UAUROP	Undergraduate Research Programs	0.00	0.00	922.06	0.00	0.00	0.00	922.06
1GA066	Paul International Research	UAIROP	IROP Student Support	0.00	0.00	2,228.00	0.00	0.00	0.00	2,228.00
1GA067	Endow for Internatl Studies	UAIROP	IROP Student Support	0.00	0.00	445.00	0.00	0.00	0.00	445.00
1GA076	Noonan International Research Fund	UAIROP	IROP Student Support	0.00	0.00	8,242.00	0.00	0.00	0.00	8,242.00
1GA081	Rand Undergraduate Research Fund	UAUROP	Undergraduate Research Programs	0.00	0.00	1,484.60	0.00	0.00	0.00	1,484.60
1GA082	INTERHOSTEL	UAHTRV	Interhostel Programs	0.00	0.00	25,593.65	0.00	0.00	0.00	25,593.65
1GA087	UROP (Cogswell) Endowment p/o Fund	UAUROP	Undergraduate Research Programs	0.00	0.00	53,323.04	0.00	0.00	0.00	53,323.04
1GB035	Ruth E Farrington Fund	UBNRES	Natural Resources	3,000.03	252.01	43,820.07	0.00	0.00	0.00	47,072.11
1GB037	Oliver J Hubbard Fund	UBANSC	Animal & Nutritional Sciences	7,000.02	587.98	20,262.31	0.00	0.00	0.00	27,850.31
1GB037	Oliver J Hubbard Fund	UBDPST	Project Smart	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1GB069	Hubbard Family Endw Chair	UAPROV	Academic Affairs Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1GB069	Hubbard Family Endw Chair	UBDEAN	Dean'S Office - Ls & A	271,938.51	86,293.92	72,279.83	0.00	0.00	0.00	430,512.26
1GB069	Hubbard Family Endw Chair	UBPBIO	Plant Biology	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1GB072	Zoology Dept Gifts	UBZOBY	PI James Byers	0.00	0.00	500.00	0.00	0.00	0.00	500.00
1GB075	Pfizer Undergrad Fellowship	UBBCRC	PI Richard Cote	0.00	0.00	3,600.00	0.00	0.00	0.00	3,600.00
1GB075	Pfizer Undergrad Fellowship	UBZOCW	PI Charles Walker	0.00	0.00	147.25	0.00	0.00	0.00	147.25
1GB082	Environment/Response/Leiderman	UBNRES	Natural Resources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1GB091	DO Elinor Dodge Fund	UBDEAN	Dean'S Office - Ls & A	0.00	0.00	75.00	0.00	0.00	0.00	75.00
1GB093	TSAS Horticulture Curr Gifts	UBTSAS	T S A S Thompson School	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1GB095	TSAS Ecological Garden	UBTSAS	T S A S Thompson School	707.60	112.37	4,957.76	0.00	0.00	0.00	5,777.73
1GB097	Tuttle Enviromental Horticul	UBDEAN	Dean'S Office - Ls & A	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1GB097	Tuttle Enviromental Horticul	UBPBIO	Plant Biology	19,522.62	3,620.12	9,315.31	0.00	0.00	0.00	32,458.05



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			Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Subcontracts	Depreciation	Total	
<b>Current Funds</b>										
<b>Instruction</b>										
1UA000	Acad Affairs Educational & General	UAHADM	DCE Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	UAHCEP	Continuing Education Programs	529,913.32	121,439.07	325,799.45	0.00	0.00	0.00	977,151.84
1UA000	Acad Affairs Educational & General	UAHCRD	Credit Courses	128,196.79	51,015.08	89,945.26	0.00	0.00	0.00	269,157.13
1UA000	Acad Affairs Educational & General	UAHCSS	Summer Session	142,811.79	56,846.31	16,022.00	0.00	0.00	0.00	215,680.10
1UA000	Acad Affairs Educational & General	UAHCTR	Contracts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	UAHMAN	Manchester Continuing Ed Programs	141,922.59	35,898.45	62,255.36	0.00	0.00	0.00	240,076.40
1UA000	Acad Affairs Educational & General	UAHONP	Honors Program	132,383.83	39,551.84	16,815.93	0.00	0.00	0.00	188,751.60
1UA000	Acad Affairs Educational & General	UAHTRV	Interhostel Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	UAUGRE	Undergrad Research Opp Program	98,035.18	36,364.36	17,260.56	0.00	0.00	0.00	151,660.10
1UAPPD	Acad Affairs Prepaids	UAGENP	General Education	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1UAPPD	Acad Affairs Prepaids	UAHCEP	Continuing Education Programs	(2,255.01)	2,255.01	0.00	0.00	0.00	0.00	0.00
1UAPPD	Acad Affairs Prepaids	UAHTRV	Interhostel Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1UB000	COLSA General Fund	UBANSC	Animal & Nutritional Sciences	1,686,030.95	591,083.72	129,860.69	0.00	0.00	0.00	2,406,975.36
1UB000	COLSA General Fund	UBASDP	As Dietetic Program	16,242.35	1,364.37	15,166.48	0.00	0.00	0.00	32,773.20
1UB000	COLSA General Fund	UBASFM	Animal Science Farm	230,110.32	87,647.58	14,708.66	0.00	0.00	0.00	332,466.56
1UB000	COLSA General Fund	UBASNL	As Nutrition Lab	1,759.60	147.81	3,833.72	0.00	0.00	0.00	5,741.13
1UB000	COLSA General Fund	UBBCHM	Biochemistry Molecular Biology	495,935.72	173,812.28	59,446.93	0.00	0.00	0.00	729,194.93
1UB000	COLSA General Fund	UBDBIO	Biology Program	259,845.65	15,815.27	36,055.93	0.00	0.00	0.00	311,716.85
1UB000	COLSA General Fund	UBDBMT	Biometrics Program	0.00	0.00	3,575.28	0.00	0.00	0.00	3,575.28
1UB000	COLSA General Fund	UBDGEN	Genetics Program	32.09	0.00	2,409.40	0.00	0.00	0.00	2,441.49
1UB000	COLSA General Fund	UBDINS	Instructional Costs	4,500.29	378.06	0.00	0.00	0.00	0.00	4,878.35
1UB000	COLSA General Fund	UBGRNT	COLSA Grant-Related Activity	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1UB000	COLSA General Fund	UBMICR	Microbiology	640,753.85	194,331.38	55,826.41	0.00	0.00	0.00	890,911.64
1UB000	COLSA General Fund	UBNRES	Natural Resources	1,269,769.89	422,254.91	73,925.03	0.00	0.00	0.00	1,765,949.83
1UB000	COLSA General Fund	UBPBIO	Plant Biology	996,228.82	355,104.40	69,929.15	0.00	0.00	0.00	1,421,262.37
1UB000	COLSA General Fund	UBRECO	Resource Economics&Development	486,322.65	187,840.40	13,917.14	0.00	0.00	0.00	688,080.19
1UB000	COLSA General Fund	UBTSAN	Applied Animal Sciences	1,044.37	60.90	9,183.22	0.00	0.00	0.00	10,288.49
1UB000	COLSA General Fund	UBTSAS	T S A S Thompson School	1,924,032.47	711,007.25	96,730.78	0.00	0.00	0.00	2,731,770.50
1UB000	COLSA General Fund	UBTSBM	Applied Business Management	1,088.89	0.00	11,505.50	0.00	0.00	0.00	12,594.39
1UB000	COLSA General Fund	UBTSCS	TSAS Community Service & Leadership	2,000.00	168.00	2,846.19	0.00	0.00	0.00	5,014.19
1UB000	COLSA General Fund	UBTSCT	Civil Technology	22,987.55	1,911.15	56,017.37	0.00	0.00	0.00	80,916.07
1UB000	COLSA General Fund	UBTSDB	TSAS Dairy Bar	145,197.05	15,734.83	129,433.05	0.00	0.00	0.00	290,364.93
1UB000	COLSA General Fund	UBTSEQ	TSAS Equine Events	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1UB000	COLSA General Fund	UBTSFS	Food Services Management	2,781.34	209.41	6,057.66	0.00	0.00	0.00	9,048.41
1UB000	COLSA General Fund	UBTSFT	Forest Technology	2,237.63	60.48	7,876.45	0.00	0.00	0.00	10,174.56
1UB000	COLSA General Fund	UBTSHT	Horticultural Technology	1,910.26	160.45	8,172.19	0.00	0.00	0.00	10,242.90
1UB000	COLSA General Fund	UBXHST	Historical Orgs	0.00	0.00	206.14	0.00	0.00	0.00	206.14
1UB000	COLSA General Fund	UBZOO	Zoology	895,719.26	277,000.55	56,300.48	0.00	0.00	0.00	1,229,020.29
1UB000	COLSA General Fund	UXXHST	Coop Ex Historical Activity	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1UBPPD	COLSA General Prepaids	UBANSC	Animal & Nutritional Sciences	(820.14)	820.14	0.00	0.00	0.00	0.00	0.00
1UBPPD	COLSA General Prepaids	UBBCHM	Biochemistry Molecular Biology	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1UBPPD	COLSA General Prepaids	UBDBIO	Biology Program	(1,013.66)	1,013.66	0.00	0.00	0.00	0.00	0.00
1UBPPD	COLSA General Prepaids	UBMICR	Microbiology	(1,251.60)	1,251.60	0.00	0.00	0.00	0.00	0.00
1UBPPD	COLSA General Prepaids	UBNRES	Natural Resources	(369.60)	369.60	0.00	0.00	0.00	0.00	0.00
1UBPPD	COLSA General Prepaids	UBZOO	Zoology	(953.23)	953.23	0.00	0.00	0.00	0.00	0.00
1UBPPD	COLSA General Prepaids	UXXHST	Coop Ex Historical Activity	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1UBPPD	COLSA General Prepaids	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1UC000	COLA Educational and General	UCANTH	Anthropology	576,190.69	218,027.31	18,101.57	0.00	0.00	0.00	812,319.57
1UC000	COLA Educational and General	UCARTS	Art and Art History	1,308,974.52	474,722.77	108,057.55	0.00	0.00	0.00	1,891,754.84
1UC000	COLA Educational and General	UCASOC	Arts & Society Program	2,000.00	168.00	41,325.51	0.00	0.00	0.00	43,493.51
1UC000	COLA Educational and General	UCCELB	Celebrity Series	3,187.75	24.68	90,472.21	0.00	0.00	0.00	93,684.64
1UC000	COLA Educational and General	UCCLAS	Classics	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1UC000	COLA Educational and General	UCCMNO	Communications	886,261.28	341,318.81	54,248.15	0.00	0.00	0.00	1,281,828.24
1UC000	COLA Educational and General	UCDDJN	PI Jane Nisbet	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1UC000	COLA Educational and General	UCDINT	COLA Instructional	24,975.08	3,024.29	29,807.16	0.00	0.00	0.00	57,806.53
1UC000	COLA Educational and General	UCDMNR	Minor Programs	5,758.50	483.71	4,271.37	0.00	0.00	0.00	10,513.58
1UC000	COLA Educational and General	UCEDLT	Live Learn & Teach Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1UC000	COLA Educational and General	UCEDUC	Education	3,054,248.82	1,044,281.48	67,939.74	0.00	0.00	0.00	4,166,470.04
1UC000	COLA Educational and General	UCENGL	English	3,766,744.77	1,306,115.65	130,860.57	0.00	0.00	0.00	5,203,720.99



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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Subcontracts	Depreciation	Total
<b>Current Funds</b>										
<b>Instruction</b>										
1UC000	COLA Educational and General	UCGEOG	Geography	191,701.72	67,920.21	27,388.75	0.00	0.00	0.00	<b>287,010.68</b>
1UC000	COLA Educational and General	UCGMED	Teacher Education CPS	286,037.20	60,731.43	177,621.91	0.00	0.00	0.00	<b>524,390.54</b>
1UC000	COLA Educational and General	UCGMPA	Public Administration CPS	39,967.39	10,764.59	48,171.71	0.00	0.00	0.00	<b>98,903.69</b>
1UC000	COLA Educational and General	UCHCTR	Humanities Cente	89,928.18	35,614.96	25,995.13	0.00	0.00	0.00	<b>151,538.27</b>
1UC000	COLA Educational and General	UCHIST	History	1,737,063.05	613,261.24	57,014.76	0.00	0.00	0.00	<b>2,407,339.05</b>
1UC000	COLA Educational and General	UCHUMA	Humanities Program	105,992.07	34,360.73	7,931.23	0.00	0.00	0.00	<b>148,284.03</b>
1UC000	COLA Educational and General	UCIPDM	PI Dennis Meadows	0.00	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
1UC000	COLA Educational and General	UCIPJW	Justice Works	194,182.81	77,474.02	0.00	0.00	0.00	0.00	<b>271,656.83</b>
1UC000	COLA Educational and General	UCIPSR	Inst for Policy & Social Science Re	126,153.48	50,131.35	28,666.40	0.00	0.00	0.00	<b>204,951.23</b>
1UC000	COLA Educational and General	UCJUST	Justice Studies Program	30,399.32	9,706.53	15,047.71	0.00	0.00	0.00	<b>55,153.56</b>
1UC000	COLA Educational and General	UCLLAC	Languages, Literature & Culture	2,137,322.38	789,465.82	80,422.68	0.00	0.00	0.00	<b>3,007,210.88</b>
1UC000	COLA Educational and General	UCMALS	MALS Program	33,813.30	9,064.71	7,808.71	0.00	0.00	0.00	<b>50,686.72</b>
1UC000	COLA Educational and General	UCMUCN	Ensembles and Concerts	0.00	0.00	14,935.18	0.00	0.00	0.00	<b>14,935.18</b>
1UC000	COLA Educational and General	UCMUSI	Music	1,381,601.14	485,927.84	106,038.93	0.00	0.00	0.00	<b>1,973,567.91</b>
1UC000	COLA Educational and General	UCPHIL	Philosophy	850,235.31	324,955.69	23,312.51	0.00	0.00	0.00	<b>1,198,503.51</b>
1UC000	COLA Educational and General	UCPOLT	Political Science	877,372.80	312,039.21	37,464.12	0.00	0.00	0.00	<b>1,226,876.13</b>
1UC000	COLA Educational and General	UCPSYC	Psychology	2,147,611.21	700,300.89	118,082.20	0.00	0.00	0.00	<b>2,965,994.30</b>
1UC000	COLA Educational and General	UCSOSC	Sociology	1,342,672.05	442,050.14	43,087.70	0.00	0.00	0.00	<b>1,827,809.89</b>
1UC000	COLA Educational and General	UCTHDA	Theatre & Dance	858,905.96	324,629.52	90,222.79	0.00	0.00	0.00	<b>1,273,758.27</b>
1UC000	COLA Educational and General	UCTHTR	University Theatre	8,987.52	478.41	84,657.65	0.00	0.00	0.00	<b>94,123.58</b>
1UC000	COLA Educational and General	UCTJAZ	Traditional Jazz Program	0.00	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
1UC000	COLA Educational and General	UCTRYP	Theatre Resources for Youth Program	0.00	0.00	(213.58)	0.00	0.00	0.00	<b>(213.58)</b>
1UC000	COLA Educational and General	UCWS00	Women's Studies Program	205,805.11	64,332.67	15,792.24	0.00	0.00	0.00	<b>285,930.02</b>
1UC000	COLA Educational and General	UXXHST	Coop Ex Historical Activity	0.00	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
1UCPPD	COLA General Prepaids	UCANTH	Anthropology	(235.20)	235.20	0.00	0.00	0.00	0.00	<b>0.00</b>
1UCPPD	COLA General Prepaids	UCARTS	Art and Art History	(1,318.80)	1,318.80	0.00	0.00	0.00	0.00	<b>0.00</b>
1UCPPD	COLA General Prepaids	UCCMN0	Communications	(955.58)	955.58	0.00	0.00	0.00	0.00	<b>0.00</b>
1UCPPD	COLA General Prepaids	UCDINT	COLA Instructional	303,601.00	0.00	(303,601.00)	0.00	0.00	0.00	<b>0.00</b>
1UCPPD	COLA General Prepaids	UCEDLT	Live Learn & Teach Program	(277.52)	277.52	0.00	0.00	0.00	0.00	<b>0.00</b>
1UCPPD	COLA General Prepaids	UCEDUC	Education	(6,259.52)	6,259.52	0.00	0.00	0.00	0.00	<b>0.00</b>
1UCPPD	COLA General Prepaids	UCENGL	English	(1,308.55)	1,308.55	0.00	0.00	0.00	0.00	<b>0.00</b>
1UCPPD	COLA General Prepaids	UCESLO	English as a Second Language	0.00	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
1UCPPD	COLA General Prepaids	UCFI00	French & Italian	(288.12)	288.12	0.00	0.00	0.00	0.00	<b>0.00</b>
1UCPPD	COLA General Prepaids	UCGEOG	Geography	0.00	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
1UCPPD	COLA General Prepaids	UCGMED	Teacher Education CPS	(1,678.01)	1,678.01	0.00	0.00	0.00	0.00	<b>0.00</b>
1UCPPD	COLA General Prepaids	UCGMPA	Public Administration CPS	(488.40)	488.40	0.00	0.00	0.00	0.00	<b>0.00</b>
1UCPPD	COLA General Prepaids	UCHCTR	Humanities Cente	0.00	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
1UCPPD	COLA General Prepaids	UCHIST	History	(1,405.15)	1,405.15	0.00	0.00	0.00	0.00	<b>0.00</b>
1UCPPD	COLA General Prepaids	UCHUMA	Humanities Program	(578.86)	578.86	0.00	0.00	0.00	0.00	<b>0.00</b>
1UCPPD	COLA General Prepaids	UCJUST	Justice Studies Program	(172.48)	172.48	0.00	0.00	0.00	0.00	<b>0.00</b>
1UCPPD	COLA General Prepaids	UCLLAC	Languages, Literature & Culture	(1,127.95)	1,127.95	0.00	0.00	0.00	0.00	<b>0.00</b>
1UCPPD	COLA General Prepaids	UCMUSI	Music	(599.76)	599.76	0.00	0.00	0.00	0.00	<b>0.00</b>
1UCPPD	COLA General Prepaids	UCPHIL	Philosophy	(347.38)	347.38	0.00	0.00	0.00	0.00	<b>0.00</b>
1UCPPD	COLA General Prepaids	UCPOLT	Political Science	(1,021.02)	1,021.02	0.00	0.00	0.00	0.00	<b>0.00</b>
1UCPPD	COLA General Prepaids	UCPSYC	Psychology	(749.95)	749.95	0.00	0.00	0.00	0.00	<b>0.00</b>
1UCPPD	COLA General Prepaids	UCSOSC	Sociology	(783.55)	783.55	0.00	0.00	0.00	0.00	<b>0.00</b>
1UCPPD	COLA General Prepaids	UCSSCL	Summer Studies in Composition	(293.82)	293.82	0.00	0.00	0.00	0.00	<b>0.00</b>
1UCPPD	COLA General Prepaids	UCTHDA	Theatre & Dance	(44.35)	44.35	0.00	0.00	0.00	0.00	<b>0.00</b>
1UCPPD	COLA General Prepaids	UCWS00	Women's Studies Program	(120.12)	120.12	0.00	0.00	0.00	0.00	<b>0.00</b>
1UCPPD	COLA General Prepaids	UXXHST	Coop Ex Historical Activity	0.00	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
1UD000	CEPS Educational and General	UDBE00	Engineering Technology Program	0.00	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
1UD000	CEPS Educational and General	UDCE00	Civil Engineering Dept	1,261,256.48	452,548.24	80,919.51	0.00	0.00	0.00	<b>1,794,724.23</b>
1UD000	CEPS Educational and General	UDCHEM	Chemistry Dept	1,691,177.17	464,922.87	242,525.57	0.00	0.00	0.00	<b>2,398,625.61</b>
1UD000	CEPS Educational and General	UDCHVR	PI Vernon Reinhold	0.00	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
1UD000	CEPS Educational and General	UDCL00	Computer Literacy Program	180,598.52	54,026.62	13,856.88	0.00	0.00	0.00	<b>248,482.02</b>
1UD000	CEPS Educational and General	UDCS00	Computer Science Dept	1,726,844.28	596,904.98	72,817.40	0.00	0.00	0.00	<b>2,396,566.66</b>
1UD000	CEPS Educational and General	UDDINT	Dean's Office - CEPS Instruction	322,062.65	108,276.52	22,885.94	0.00	0.00	0.00	<b>453,225.11</b>
1UD000	CEPS Educational and General	UDDO02	CEPS Grad Ctr-CEPS Expense	0.00	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
1UD000	CEPS Educational and General	UDEE00	Electrical & Computer Eng Dept	1,408,389.52	516,971.27	87,281.57	0.00	0.00	0.00	<b>2,012,642.36</b>













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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Subcontracts	Depreciation	Total
<b>Current Funds</b>										
<b>USNH General Program Code</b>										
1UB022	AES-State Station	UBPPCI	COLSA Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1UB022	AES-State Station	UBPPLG	COLSA Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1UB022	AES-State Station	UBRECO	Resource Economics&Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1UB022	AES-State Station	UBZOO	Zoology	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1UB023	AES-State Forestry Offset Ctl	UBNRES	Natural Resources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1UB023	AES-State Forestry Offset Ctl	UBPPAV	COLSA Appt Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1UB023	AES-State Forestry Offset Ctl	UBPPCI	COLSA Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1UB023	AES-State Forestry Offset Ctl	UBPPLG	COLSA Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1UR000	VRPS Educational and General	URMPOE	Ocean Engineering Center	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1URPPD	Research & Public Svce Prepaid Fund	URRUIC	Instrumentation Center	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total USNH General Program Code				0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Research &amp; Sponsored Programs</b>										
110000	Photo Scanning/Mosaic	UZCXFR	PI Fay Rubin	0.00	0.00	0.00	0.00	0.00	0.00	0.00
110001	Soil Survey - Coos County	UZCXFR	PI Fay Rubin	0.00	0.00	0.00	0.00	0.00	0.00	0.00
110002	Forest Ecosystems	UBNRMD	PI Mark Ducey	14,112.13	693.56	9,205.37	0.00	0.00	0.00	24,011.06
110003	Conifers Cellulose Genes	UBBCAK	PI Anita Klein	0.00	0.00	0.00	0.00	0.00	0.00	0.00
110004	Sanitation Procudure	UBPBWM	PI William Machardy	0.00	0.00	0.00	0.00	0.00	0.00	0.00
110005	Mapping of the Tilapia Genome	UBZOTK	PI Thomas Kocher	0.00	0.00	(560.39)	0.00	0.00	0.00	(560.39)
110006	Recover From Damage in Trees	UBPBSM	PI Subhash Minocha	878.18	355.69	11,911.98	0.00	0.00	0.00	13,145.85
110009	Calcium Deplt. Forest Health	UBPBSM	PI Subhash Minocha	5,191.44	2,012.60	2,706.72	0.00	0.00	0.00	9,910.76
110010	Coarse Woody Material in NE	UBNRMD	PI Mark Ducey	34,045.39	13,783.09	0.00	0.00	0.00	0.00	47,828.48
110011	Extending the Pnet Forest	UZCXJA	PI John Aber	0.00	0.00	0.00	0.00	0.00	0.00	0.00
110012	Hubbard Brook Watershed Floras	UBPBGC	PI Garrett Crow	0.00	0.00	0.00	0.00	0.00	0.00	0.00
110013	Global Chg Envir Plan 1996-98	UXWMSM	PI Sharon Meeker	0.00	0.00	0.00	0.00	0.00	0.00	0.00
110016	Apple Information Manager NE	UBPBWM	PI William Machardy	0.00	0.00	0.00	0.00	0.00	0.00	0.00
110017	Monocyte Chemoattractant	UBASDT	PI David Townson	0.00	0.00	0.00	0.00	0.00	0.00	0.00
110018	Grad Fellowship-J. Muckenhoupt	UZCXMM	PI Mary Martin	0.00	0.00	0.00	0.00	0.00	0.00	0.00
110021	Arabidopsis Cpk2 Kinase	UBPBEH	PI Estelle Hrabak	0.00	0.00	0.00	0.00	0.00	0.00	0.00
110022	Emergency Conservation Program	UXFRRE	PI Robert Edmonds	0.00	0.00	0.00	0.00	0.00	0.00	0.00
110023	Kinases in Cytokinin Signaling	UBBCGS	PI G.Eric Schaller	0.00	0.00	0.00	0.00	0.00	0.00	0.00
110024	Amphibians Harvesting Practice	UBNRKB	PI Kimberly Babbitt	0.00	0.00	0.00	0.00	0.00	0.00	0.00
110025	Mapping the Tilapia Genome	UBZOTK	PI Thomas Kocher	0.00	0.00	0.00	0.00	0.00	0.00	0.00
110026	Forested Hydric Soils	UZCXCL	PI Changsheng Li	0.00	0.00	0.00	0.00	0.00	0.00	0.00
110027	Extending the Pnet Forest	UZCXJA	PI John Aber	0.00	0.00	0.00	0.00	0.00	0.00	0.00
110028	Global Effects on Forests	UZCXJA	PI John Aber	0.00	0.00	0.00	0.00	0.00	0.00	0.00
110029	Polymines Testing	UBPBSM	PI Subhash Minocha	0.00	0.00	0.00	0.00	0.00	0.00	0.00
110030	Polymines Testing	UBPBSM	PI Subhash Minocha	0.00	0.00	0.00	0.00	0.00	0.00	0.00
110031	Instrumentation & Techniques	UZCXPC	PI Patrick Crill	0.00	0.00	0.00	0.00	0.00	0.00	0.00
110032	Globalized N Deposition	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00	0.00
110035	Defects in Summer Flounder	UBZOJB	PI Jessica Bolker	1,043.40	87.65	3,651.93	0.00	0.00	0.00	4,782.98
110036	Organelle Genome Diversity	UBPBTD	PI Thomas Davis	0.00	0.00	0.00	0.00	0.00	0.00	0.00
110037	Wetland/Upland Soil Carbon	UZCXCL	PI Changsheng Li	0.00	0.00	0.00	0.00	0.00	0.00	0.00
110038	Wetland/Upland Soil Carbon	UZCXCL	PI Changsheng Li	0.00	0.00	0.00	0.00	0.00	0.00	0.00
110039	Extending the Pnet Forest	UZCXJA	PI John Aber	0.00	0.00	0.00	0.00	0.00	0.00	0.00
110040	Sare Training Plan for NH	UXAGJC	PI Jean Conklin	0.00	0.00	0.00	0.00	0.00	0.00	0.00
110041	Old Growth Forest Diversity	UBPBGC	PI Garrett Crow	0.00	0.00	7,336.17	0.00	0.00	0.00	7,336.17
110042	Ecosystem Carbon Exchange	UZCXJA	PI John Aber	0.00	0.00	0.00	0.00	0.00	0.00	0.00
110043	Ice Storm Damage N. Hardwood	UBPBRB	PI Robert Blanchard	10,948.54	4,434.13	870.81	0.00	0.00	0.00	16,253.48
110044	Apple Scab Control -Fungicide	UBPBWM	PI William Machardy	0.00	0.00	0.00	0.00	0.00	0.00	0.00
110045	Markers of Stree in Trees	UBPBSM	PI Subhash Minocha	0.00	0.00	0.00	0.00	0.00	0.00	0.00
110046	White Pine in NH	UBNRJB	PI James Barrett	0.00	0.00	0.00	0.00	0.00	0.00	0.00
110047	Stream Chemistry - Puerto Rico	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00	0.00
110048	Automated DNA Sequencer UNH	UBZOTK	PI Thomas Kocher	0.00	0.00	0.00	0.00	0.00	0.00	0.00
110049	Us Dept of Agriculture for Ser	UBNRTH	PI Theodore Howard	0.00	0.00	0.00	0.00	0.00	0.00	0.00
110050	US Dept of Agriculture	UZCXJA	PI John Aber	0.00	0.00	0.00	0.00	0.00	0.00	0.00
110051	ARABIDOPIS TYPE-B RESPONSE	UBPBDM	PI Dennis Mathews	12,483.50	5,055.90	4,112.90	0.00	0.00	0.00	21,652.30
110052	GAMETOGENESIS GREEN SEA URCHIN	UBZOCW	PI Charles Walker	12,033.87	921.86	21,933.01	0.00	0.00	0.00	34,888.74
110053	LUTEIN BIOAVAILABILITY	UBPBDK	PI Dean Kopsell	103,719.55	17,671.86	63,620.26	0.00	0.00	0.00	185,011.67





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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Subcontracts	Depreciation	Total
<b>Current Funds</b>										
<b>Research &amp; Sponsored Programs</b>										
110HST	Us Dept of Agriculture Coop Ag	UBPBTD	PI Thomas Davis	0.00	0.00	0.00	0.00	0.00	0.00	0.00
110HST	Us Dept of Agriculture Coop Ag	UBPBWM	PI William Machardy	0.00	0.00	0.00	0.00	0.00	0.00	0.00
110HST	Us Dept of Agriculture Coop Ag	UBREJH	PI John Halstead	0.00	0.00	0.00	0.00	0.00	0.00	0.00
110HST	Us Dept of Agriculture Coop Ag	UBRERR	PI Robert Robertson	0.00	0.00	0.00	0.00	0.00	0.00	0.00
110HST	Us Dept of Agriculture Coop Ag	UBZOTK	PI Thomas Kocher	0.00	0.00	0.00	0.00	0.00	0.00	0.00
110HST	Us Dept of Agriculture Coop Ag	UCSOCD	PI Cynthia Duncan	0.00	0.00	0.00	0.00	0.00	0.00	0.00
110HST	Us Dept of Agriculture Coop Ag	UDCECG	PI Charles Goodspeed	0.00	0.00	0.00	0.00	0.00	0.00	0.00
110HST	Us Dept of Agriculture Coop Ag	UESBDC	Small Business Development Center	0.00	0.00	0.00	0.00	0.00	0.00	0.00
110HST	Us Dept of Agriculture Coop Ag	UXAGJC	PI Jean Conklin	0.00	0.00	0.00	0.00	0.00	0.00	0.00
110HST	Us Dept of Agriculture Coop Ag	UXFMVL	Pi Valerie Long	0.00	0.00	0.00	0.00	0.00	0.00	0.00
110HST	Us Dept of Agriculture Coop Ag	UZCXCL	PI Changsheng Li	0.00	0.00	0.00	0.00	0.00	0.00	0.00
110HST	Us Dept of Agriculture Coop Ag	UZCXFR	PI Fay Rubin	0.00	0.00	0.00	0.00	0.00	0.00	0.00
110HST	Us Dept of Agriculture Coop Ag	UZCXJA	PI John Aber	0.00	0.00	0.00	0.00	0.00	0.00	0.00
110HST	Us Dept of Agriculture Coop Ag	UZCXMM	PI Mary Martin	0.00	0.00	0.00	0.00	0.00	0.00	0.00
111000	Globe Science Communicatio	UBNRML	PI Mimi Becker	0.00	0.00	0.00	0.00	0.00	0.00	0.00
111001	Cooperative Research	UZE0AB	PI Ann Bucklin	0.00	0.00	0.00	0.00	0.00	0.00	0.00
111002	Cooperative Research	UZE0AB	PI Ann Bucklin	0.00	0.00	0.00	0.00	0.00	0.00	0.00
111003	Cooperative Research	UZE0AB	PI Ann Bucklin	0.00	0.00	0.00	0.00	0.00	0.00	0.00
111004	Cooperative Research	UZE0AB	PI Ann Bucklin	0.00	0.00	0.00	0.00	0.00	0.00	0.00
111005	Cooperative Research	UZE0AB	PI Ann Bucklin	0.00	0.00	0.00	0.00	0.00	0.00	0.00
111006	Cooperative Research	UZE0AB	PI Ann Bucklin	0.00	0.00	0.00	0.00	0.00	0.00	0.00
111007	Cooperative Research	UZE0AB	PI Ann Bucklin	0.00	0.00	0.00	0.00	0.00	0.00	0.00
111008	Cooperative Research	UZE0AB	PI Ann Bucklin	0.00	0.00	0.00	0.00	0.00	0.00	0.00
111009	Cooperative Research	UZE0AB	PI Ann Bucklin	0.00	0.00	0.00	0.00	0.00	0.00	0.00
111010	Cooperative Research	UXWMRB	PI Roland Barnaby	0.00	0.00	0.00	0.00	0.00	0.00	0.00
111011	Cooperative Research	UXWMBD	Pi Brian Doyle	0.00	0.00	0.00	0.00	0.00	0.00	0.00
111012	Cooperative Research	UBZ0HH	PI W. Hunting Howell	0.00	0.00	0.00	0.00	0.00	0.00	0.00
111013	Coastal/Marine Habitat	UBNRFS	PI Frederick Short	0.00	0.00	0.00	0.00	0.00	0.00	0.00
111014	Airmap	UZCCRT	PI Robert Talbot	0.00	0.00	0.00	0.00	0.00	0.00	0.00
111015	Airmap	UZCCRT	PI Robert Talbot	0.00	0.00	0.00	0.00	0.00	0.00	0.00
111016	Airmap	UZCCRT	PI Robert Talbot	0.00	0.00	0.00	0.00	0.00	0.00	0.00
111017	Airmap	UZCCRT	PI Robert Talbot	0.00	0.00	0.00	0.00	0.00	0.00	0.00
111018	Airmap	UZCCRT	PI Robert Talbot	0.00	0.00	0.00	0.00	0.00	0.00	0.00
111019	Airmap	UZCCRT	PI Robert Talbot	0.00	0.00	0.00	0.00	0.00	0.00	0.00
111024	Program Administration	URCIRL	PI Richard Langan	0.00	0.00	223.23	0.00	0.00	0.00	223.23
111025	Board of Advisors	URCIRL	PI Richard Langan	0.00	0.00	0.00	0.00	0.00	0.00	0.00
111026	Program Workshop	URCIRL	PI Richard Langan	0.00	0.00	105.98	0.00	0.00	0.00	105.98
111027	Proposal Review	URCIRL	PI Richard Langan	0.00	0.00	(13.10)	0.00	0.00	0.00	(13.10)
111028	Technology & Info Transfer	URCIRL	PI Richard Langan	0.00	0.00	(1,860.67)	0.00	0.00	0.00	(1,860.67)
111029	Outreach Activities	URCIRL	PI Richard Langan	0.00	0.00	334.24	0.00	0.00	0.00	334.24
111030	Specilized Equipment	URCIRL	PI Richard Langan	0.00	0.00	0.00	0.00	0.00	0.00	0.00
111031	Hyperspectral Tools	URCIRL	PI Richard Langan	0.00	0.00	0.00	0.00	0.00	0.00	0.00
111032	Anthropogenic Cellular Tools	URCIRL	PI Richard Langan	0.00	0.00	0.00	0.00	4,155.27	0.00	4,155.27
111033	Fine Sediments Erosion/Transp.	URCIRL	PI Richard Langan	0.00	0.00	0.00	0.00	0.00	0.00	0.00
111034	in-Situ Nutrient In Estuaries	URCIRL	PI Richard Langan	0.00	0.00	0.00	0.00	14.95	0.00	14.95
111035	Effect on Grazing & Success	URCIRL	PI Richard Langan	0.00	0.00	0.00	0.00	3,660.04	0.00	3,660.04
111036	Microdial Comm Metabolism	URCIRL	PI Richard Langan	0.00	0.00	0.00	0.00	5,961.64	0.00	5,961.64
111037	Tidal Marshes Sediment Elev.	URCIRL	PI Richard Langan	0.00	0.00	0.00	0.00	0.00	0.00	0.00
111038	Anthropogenic Eutrophication	URCIRL	PI Richard Langan	0.00	0.00	0.00	0.00	0.00	0.00	0.00
111039	Estuarine Reponses to Dredging	URCIRL	PI Richard Langan	0.00	0.00	0.00	0.00	22,611.69	0.00	22,611.69
111040	Dist. & Phototransformation	URCIRL	PI Richard Langan	0.00	0.00	0.00	0.00	0.00	0.00	0.00
111041	Auto Chemical Sampler/Analyzer	URCIRL	PI Richard Langan	0.00	0.00	0.00	0.00	1,522.60	0.00	1,522.60
111042	Submitochondrial Bioassay Mit.	URCIRL	PI Richard Langan	0.00	0.00	0.00	0.00	57,699.00	0.00	57,699.00
111043	Wide-Area Real-time Network	URCIRL	PI Richard Langan	0.00	0.00	0.00	0.00	0.00	0.00	0.00
111044	Estuarine & Monitor.	URCIRL	PI Richard Langan	0.00	0.00	0.00	0.00	250.91	0.00	250.91
111045	Pulse Modulated Flourescence	URCIRL	PI Richard Langan	0.00	0.00	0.00	0.00	65,975.00	0.00	65,975.00
111046	Marshland Upwelling System	URCIRL	PI Richard Langan	0.00	0.00	3,165.16	0.00	736.93	0.00	3,902.09
111047	Treatment of Stormwater Runoff	URCIRL	PI Richard Langan	0.00	0.00	0.00	0.00	9,821.01	0.00	9,821.01
111048	Land Use Intensity	URCIRL	PI Richard Langan	0.00	0.00	(3,165.16)	0.00	23,628.04	0.00	20,462.88









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			Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Subcontracts	Depreciation	Total	
<b>Current Funds</b>										
<b>Research &amp; Sponsored Programs</b>										
111356	Aquaculture Net Pen Design	UXWMBD	Pi Brian Doyle	0.00	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
111357	Predicting Lobster Catch	UBZOWW	PI Winsor Watson	0.00	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
111358	Porphyra Population Genetics	UBPBNF	PI Christopher Neefus	0.00	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
111359	Viable Seaweed Aquaculture	UBPBBSM	PI Subhash Minocha	0.00	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
111360	Viable Aquaculture Industries	UBZOHH	PI W. Hunting Howell	0.00	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
111361	Finfish Aquaculture Impact	UBRERR	PI Robert Robertson	0.00	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
111362	Operation Pathfinder	UXWMSM	PI Sharon Meeker	0.00	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
111363	Ecohab Gulf of Maine	UZCCTL	PI Ted Loder	0.00	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
111364	Capability/Assessment Plan	UDKEDS	PI Donald Sundberg	0.00	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
111365	Operation Pathfinder	UXWMSM	PI Sharon Meeker	0.00	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
111366	Economic Development Assistanc	UESBJK	PI Janice Kitchen	0.00	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
111367	Economic Development Assistanc	UESBJK	PI Janice Kitchen	0.00	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
111368	Economic Development Assistanc	UESBJK	PI Janice Kitchen	0.00	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
111369	Crab Species - M. Tyrrell	UBZOLH	PI Larry Harris	0.00	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
111370	Dissolved Organic Nitrogen	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
111371	Sea Grant: Hagfish Age Growth	UBBCSS	PI Stacia Sower	0.00	0.00	237.34	0.00	0.00	0.00	<b>237.34</b>
111372	Sea Grant: Fate of Mercury	UBNRSJ	PI Stephen Jones	0.00	0.00	29.74	0.00	0.00	0.00	<b>29.74</b>
111373	2001-02 Ses Grant Comm/Info	URSGSA	PI Steven Adams	197.82	16.62	479.65	0.00	0.00	0.00	<b>694.09</b>
111374	2001-02 Sea Grant Prog Develop	URSGAB	PI Ann Bucklin	4,434.92	1,498.60	11,465.41	0.00	3,907.06	0.00	<b>21,305.99</b>
111375	2001-02 Sea Grant Prog Manage	URSGAB	PI Ann Bucklin	23,006.33	9,243.99	5,291.14	0.00	89,999.31	0.00	<b>127,540.77</b>
111376	Sea Grant:status of Casco Bay	UBPBAM	PI Arthur Mathieson	11,719.55	984.37	10,899.50	0.00	0.00	0.00	<b>23,603.42</b>
111377	Sea Grant: Aquaculture of Nori	UBPBNF	PI Christopher Neefus	0.00	0.00	(40.88)	0.00	0.00	0.00	<b>(40.88)</b>
111378	Sea Grant: Extension Program	UXWMRB	PI Roland Barnaby	5,779.97	2,340.86	0.00	0.00	0.00	0.00	<b>8,120.83</b>
111379	Sea Grant: Extension Program	UXWMBD	Pi Brian Doyle	0.00	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
111380	Sea Grant: Extension Program	UXWMSM	PI Sharon Meeker	0.00	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
111381	Sea Grant: Hatchery Larvel Die	UBZOJB	PI Jessica Bolker	4,928.00	384.66	8,574.16	0.00	0.00	0.00	<b>13,886.82</b>
111382	Sea Grant: Sea Urchins Gulf Of	UBZOLH	PI Larry Harris	0.00	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
111383	Sea Grant: Marine Science & En	UBZOLH	PI Larry Harris	0.00	0.00	155.47	0.00	0.00	0.00	<b>155.47</b>
111384	Sea Grant: Winter Flounder Sto	UBZOHH	PI W. Hunting Howell	0.00	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
111385	Sea Grant: Green Sea Urchin	UBZOCW	PI Charles Walker	0.00	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
111386	Non-Profit Misc	UBZOML	PI Michael Lesser	0.00	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
111388	Cinemar: Produc Juvenile Cod	UBZOHH	PI W. Hunting Howell	0.00	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
111389	Undergrad Research Conference	UBNRAR	PI Andrew Rosenberg	0.00	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
111390	2002 Northeast Consortium	UZE0AB	PI Ann Bucklin	23,362.90	9,461.96	11,069.84	0.00	0.00	0.00	<b>43,894.70</b>
111391	Raster Navigational Chart	UDOMLA	PI Lee Alexander	0.00	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
111392	Office of Economic Initiative	UESBJK	PI Janice Kitchen	0.00	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
111392	Office of Economic Initiative	UESBMC	PI Mary Collins	0.00	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
111393	Open Ocean Aqua. Leadership	URSGAB	PI Ann Bucklin	0.00	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
111394	Stripping Volt Ametric Sensor	URCIRL	PI Richard Langan	0.00	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
111395	Demonstration Project	UDCEKG	PI Kevin Gardner	0.00	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
111396	Collaborative Res Outreach	UXWMRB	PI Roland Barnaby	7,075.32	2,865.48	4,134.89	0.00	0.00	0.00	<b>14,075.69</b>
111397	Cooperative Res Management	UXWMBD	Pi Brian Doyle	0.00	0.00	1,576.10	0.00	0.00	0.00	<b>1,576.10</b>
111398	Marine Res Educ Coop Fishery	UBNRML	PI Mimi Becker	0.00	0.00	(0.01)	0.00	0.00	0.00	<b>(0.01)</b>
111399	Trawling on Seabed Gulf of ME	UXWMPH	PI Pingguo He	0.00	0.00	8,390.44	0.00	0.00	0.00	<b>8,390.44</b>
111400	Device to Reduce Cod	UXWMPH	PI Pingguo He	0.00	0.00	41,032.09	0.00	0.00	0.00	<b>41,032.09</b>
111401	Socio-Economic Assessment	UBRERR	PI Robert Robertson	20,267.26	947.16	41,106.38	0.00	0.00	0.00	<b>62,320.80</b>
111402	Ecosystem Monitoring Gulf ME	UZOPJR	PI Jeffrey Runge	8,552.25	3,463.67	8,274.10	0.00	0.00	0.00	<b>20,290.02</b>
111403	Ident Life History Parameters	UBASPT	PI Paul Tsang	4,796.80	402.92	19,333.91	0.00	0.00	0.00	<b>24,533.63</b>
111404	Offshore Lobster Fishery	UBZOWW	PI Winsor Watson	0.00	0.00	11.68	0.00	0.00	0.00	<b>11.68</b>
111405	Cooperative Research	UZE0AB	PI Ann Bucklin	0.00	0.00	664.20	0.00	53,004.41	0.00	<b>53,668.61</b>
111406	Cooperative Research	UZE0AB	PI Ann Bucklin	0.00	0.00	0.00	0.00	8,651.63	0.00	<b>8,651.63</b>
111407	Cooperative Research	UZE0AB	PI Ann Bucklin	0.00	0.00	0.00	0.00	2,447.65	0.00	<b>2,447.65</b>
111408	Cooperative Research	UZE0AB	PI Ann Bucklin	0.00	0.00	0.00	0.00	33,419.87	0.00	<b>33,419.87</b>
111409	Cooperative Research	UZE0AB	PI Ann Bucklin	0.00	0.00	(29.36)	0.00	42,549.01	0.00	<b>42,519.65</b>
111410	Cooperative Research	UZE0AB	PI Ann Bucklin	0.00	0.00	0.00	0.00	304.89	0.00	<b>304.89</b>
111411	Cooperative Research	UZE0AB	PI Ann Bucklin	0.00	0.00	0.00	0.00	60,000.00	0.00	<b>60,000.00</b>
111412	Cooperative Research	UZE0AB	PI Ann Bucklin	0.00	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
111413	Cooperative Research	UZE0AB	PI Ann Bucklin	0.00	0.00	0.00	0.00	43,293.00	0.00	<b>43,293.00</b>
111414	Cooperative Research	UZE0AB	PI Ann Bucklin	0.00	0.00	0.00	0.00	8,000.00	0.00	<b>8,000.00</b>





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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Subcontracts	Depreciation	Total
<b>Current Funds</b>										
<b>Research &amp; Sponsored Programs</b>										
111517	OFFSHORE AQUACULTURE ENGINEER	UDMEBC	PI Barbaros Celikkol	0.00	0.00	(927.20)	0.00	0.00	0.00	(927.20)
111518	CULTURE METHODS BLUE MUSSELS	URCIRL	PI Richard Langan	0.00	0.00	2,084.98	0.00	0.00	0.00	2,084.98
111519	OUTREACH/TECH TRANSFER	UXWMB	PI Roland Barnaby	18,855.15	1,583.82	10,188.70	0.00	0.00	0.00	30,627.67
111520	FEED BEHAVIOR/JUV HALIBUT	UBZODB	PI David Berlinsky	1,238.82	104.06	1,163.48	0.00	0.00	0.00	2,506.36
111521	FISH CAGE FOULING COMMUNITIES	UBZORG	PI Raymond Grizzle	1,048.17	20.41	491.53	0.00	0.00	0.00	1,560.11
111522	SUSPENDED CAGE SYS JUV URCHINS	UBZOLH	PI Larry Harris	207.66	84.09	134.19	0.00	0.00	0.00	425.94
111523	NET PEN CULTURE COD & HAILBUT	UBZOHH	PI W. Hunting Howell	0.00	0.00	17,860.75	0.00	0.00	0.00	17,860.75
111524	ATLATNIC COD/HADDOCK DEVELOP	UBZOHH	PI W. Hunting Howell	0.00	0.00	0.00	0.00	0.00	0.00	0.00
111525	RISK/UNCERTAINTY IN GROWTH	UBZOHH	PI W. Hunting Howell	0.00	0.00	0.00	0.00	0.00	0.00	0.00
111526	MONITORING OFFSHORE AQUACULT	UBZOHH	PI W. Hunting Howell	0.00	0.00	0.00	0.00	0.00	0.00	0.00
111527	CINEMAR ADVISORY BOARD	URCIRL	PI Richard Langan	0.00	0.00	2,015.74	0.00	0.00	0.00	2,015.74
111528	PROJECT INFRASTRUCTURE	URCIRL	PI Richard Langan	0.00	0.00	2,985.88	0.00	0.00	0.00	2,985.88
111529	2002-03 CINEMAR PROJECT MGMT	URCIRL	PI Richard Langan	0.00	0.00	61.44	0.00	0.00	0.00	61.44
111530	NEW PROJECT STARTS	URCIRL	PI Richard Langan	0.00	0.00	5,197.68	0.00	11,821.88	0.00	17,019.56
111531	PROGRAM COMMUNICATIONS	URCIRL	PI Richard Langan	992.00	83.33	3,563.65	0.00	0.00	0.00	4,638.98
111532	Reliable Spawning Nursery	UBZODB	PI David Berlinsky	0.00	0.00	0.00	0.00	0.00	0.00	0.00
111533	Integration & Initial Research	UZCCCW	PI Cameron Wake	0.00	0.00	0.00	0.00	0.00	0.00	0.00
111534	Hydrodynamic Cover	UXWMPH	PI Pingguo He	0.00	0.00	13,598.55	0.00	0.00	0.00	13,598.55
111535	Atlantic Cod Offshore Aqua	UBZODB	PI David Berlinsky	2,999.72	251.97	3,435.51	0.00	0.00	0.00	6,687.20
111536	Industrial Training	UXWMPH	PI Pingguo He	0.00	0.00	16.37	0.00	0.00	0.00	16.37
111537	Nos Nmfs Meetings	UDOMLM	PI Larry Mayer	0.00	0.00	11,423.40	0.00	0.00	0.00	11,423.40
111538	Joint Hydrographic Center	UEECJH	PI Ju-Chin Huang	0.00	0.00	335.72	0.00	0.00	0.00	335.72
111539	Nutrient Pathways in Watershed	UZCXC	PI Charles Vorosmarty	0.00	0.00	0.00	0.00	0.00	0.00	0.00
111540	A Ground-Based Demonstration of Ins	UZCXB3	PI Berrien Moore III	0.00	0.00	101.62	0.00	33,244.26	0.00	33,345.88
111542	Electronic Charting - OCS	UDOMLA	PI Lee Alexander	11,819.08	4,783.59	3,982.46	0.00	0.00	0.00	20,585.13
111543	Knauss Fellowships	URSGAB	PI Ann Bucklin	0.00	0.00	0.00	0.00	0.00	0.00	0.00
111544	Electronic Logbook System	UBNRAR	PI Andrew Rosenberg	2,995.68	1,213.24	9,914.32	0.00	0.00	0.00	14,123.24
111545	Knauss Marine Policy Fellowship	URSGAB	PI Ann Bucklin	0.00	0.00	0.00	0.00	0.00	0.00	0.00
111546	Developing GIS Course to Local Need	UXWMNL	PI Nancy Lambert	0.00	0.00	0.00	0.00	0.00	0.00	0.00
111547	Undergrad R&D in Marine Sci. & Eng.	UDMEMS	PI M R Swift	5,677.11	476.88	5,980.79	0.00	0.00	0.00	12,134.78
111548	Valuation of Beach Erosion Control	UEECJH	PI Ju-Chin Huang	571.62	39.20	2,276.46	0.00	0.00	0.00	2,887.28
111549	SG Extension - Coastal Communities	UXWMBD	PI Brian Doyle	0.00	0.00	891.30	0.00	0.00	0.00	891.30
111550	Microbial Source Tracking	UBNRSJ	PI Stephen Jones	0.00	0.00	(158.04)	0.00	0.00	0.00	(158.04)
111551	Soft Species Separation System	UXWMPH	PI Pingguo He	35,414.46	13,730.75	52,240.82	0.00	0.00	0.00	101,386.03
111552	Effects of Seawalls on Marshes	UBNRDB	PI David Burdick	0.00	0.00	0.00	0.00	0.00	0.00	0.00
111553	Culvert Impacts on Fish in Marshes	UBNRDB	PI David Burdick	0.00	0.00	0.00	0.00	0.00	0.00	0.00
111554	Ecology of Phenotypic in Mussels	UBZOB	PI James Byers	16,120.29	0.00	1,809.93	0.00	0.00	0.00	17,930.22
111555	UNH/NOAA Joint Hydrographic Center	UDOM00	Center for Coastal and Ocean Mappin	0.00	0.00	(0.01)	0.00	0.00	0.00	(0.01)
111555	UNH/NOAA Joint Hydrographic Center	UDOMLM	PI Larry Mayer	1,005,274.52	321,552.57	1,144,987.46	0.00	0.00	0.00	2,471,814.55
111556	Econ. Val. of Beach Erosion Control	UEECJH	PI Ju-Chin Huang	0.00	0.00	0.00	0.00	0.00	0.00	0.00
111557	Sea Urchin Hatchery	UBZOLH	PI Larry Harris	10,465.88	4,238.67	3,676.16	0.00	0.00	0.00	18,380.71
111558	NEC 02 Administration	UZEAB	PI Ann Bucklin	54,028.94	16,165.77	82,495.52	0.00	88,177.47	0.00	240,867.70
111559	Coop Resrch	UZEAB	PI Ann Bucklin	22,738.44	9,209.04	82,354.60	0.00	22,942.44	0.00	137,244.52
111560	Right Whale	UZEAB	PI Ann Bucklin	0.00	0.00	41,273.67	0.00	452,279.02	0.00	493,552.69
111561	Outreach Activities Barnaby	UXWMB	PI Roland Barnaby	27,548.19	11,156.23	69,587.82	0.00	100,488.21	0.00	208,780.45
111562	Outreach Management Doyle	UXWMBD	PI Brian Doyle	30,082.52	11,977.97	10,935.75	0.00	0.00	0.00	52,996.24
111563	Sub The Lobster Conservancy	UZEAB	PI Ann Bucklin	0.00	0.00	0.00	0.00	98,628.30	0.00	98,628.30
111564	Sub Gulf of ME Lobster Fdn	UZEAB	PI Ann Bucklin	0.00	0.00	0.00	0.00	16,100.00	0.00	16,100.00
111565	Sub Manomet Ctr Conservation Sci	UZEAB	PI Ann Bucklin	0.00	0.00	695.37	0.00	62,389.31	0.00	63,084.68
111566	Sub MIT Cod and Haddock	UZEAB	PI Ann Bucklin	0.00	0.00	0.00	0.00	65,997.40	0.00	65,997.40
111567	Sub MIT Adopt-a-Boat	UZEAB	PI Ann Bucklin	0.00	0.00	0.00	0.00	99,302.99	0.00	99,302.99
111568	Sub Gulf of ME Aquarium	UZEAB	PI Ann Bucklin	0.00	0.00	0.00	0.00	8,645.62	0.00	8,645.62
111569	Sub Gulf of ME Aquarium Fiscal Agnt	UZEAB	PI Ann Bucklin	0.00	0.00	0.00	0.00	6,327.83	0.00	6,327.83
111570	Sub ME DMR Shrimp Gear	UZEAB	PI Ann Bucklin	0.00	0.00	171.60	0.00	59,381.00	0.00	59,552.60
111571	Sub ME DMR Shrimp Abundance	UZEAB	PI Ann Bucklin	0.00	0.00	0.00	0.00	7,242.89	0.00	7,242.89
111572	Sub ME DMR Trawl Survey	UZEAB	PI Ann Bucklin	0.00	0.00	6,500.00	0.00	115,410.00	0.00	121,910.00
111573	Sub ME DMR Jonah Crab	UZEAB	PI Ann Bucklin	0.00	0.00	2,549.30	0.00	9,805.00	0.00	12,354.30
111574	Great Bay Systemwide Monitoring	URMPJP	PI Jonathan Pennock	1,898.09	768.73	16,301.42	0.00	0.00	0.00	18,968.24
111575	Marine Res Educ Coop Fishery	UBNRML	PI Mimi Becker	0.00	0.00	18,722.20	0.00	0.00	0.00	18,722.20

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<b>Current Funds</b>										
<b>Research &amp; Sponsored Programs</b>										
111576	Fishery Habitat Study	UBZORG	PI Raymond Grizzle	1,628.45	90.51	44,283.95	0.00	0.00	0.00	46,002.91
111577	Use of Shallower Gillnets	UXWMPH	PI Pingguo He	3,840.00	322.56	29,453.10	0.00	0.00	0.00	33,615.66
111578	Reducing Seabed Contact of Trawling	UXWMPH	PI Pingguo He	0.00	0.00	32,497.56	0.00	0.00	0.00	32,497.56
111579	Workshop on Trawl Selectivity	UXWMPH	PI Pingguo He	0.00	0.00	4,695.23	0.00	0.00	0.00	4,695.23
111580	Groundfish Movement Patterns	UBZOHH	PI W. Hunting Howell	4,165.00	35.70	1,816.17	0.00	0.00	0.00	6,016.87
111581	Industry-Based Monitoring Program	UZOPJR	PI Jeffrey Runge	16,781.90	6,796.65	26,220.56	0.00	54,750.00	0.00	104,549.11
111582	Monitoring Atlantic Lobster Fishery	UBZOWW	PI Winsor Watson	11,624.94	976.51	5,400.40	0.00	3,520.00	0.00	21,521.85
111583	Office of Economic Initiatives	UESBJK	PI Janice Kitchen	0.00	0.00	0.00	0.00	0.00	0.00	0.00
111584	Carbon Joint Project	UZCXB3	PI Berrien Moore III	0.00	0.00	0.00	0.00	0.00	0.00	0.00
111585	Methane Workshop	UZCXPC	PI Patrick Crill	0.00	0.00	0.00	0.00	0.00	0.00	0.00
111586	AIRMAP Proj / Data Mgmt	UEMNRG	PI Ross Gittel	0.00	0.00	276.35	0.00	0.00	0.00	276.35
111586	AIRMAP Proj / Data Mgmt	UZCCAP	PI Alexander Pszenny	0.00	0.00	0.00	0.00	(3,218.74)	0.00	(3,218.74)
111586	AIRMAP Proj / Data Mgmt	UZCCRT	PI Robert Talbot	0.00	0.00	8,936.74	0.00	27,869.14	0.00	36,805.88
111587	AIRMAP: Air Chemistry	UZCCRT	PI Robert Talbot	39,584.98	1,991.86	156,924.21	2,464.78	0.00	0.00	200,965.83
111588	AIRMAP: Dynamics/Modeling	UZCCRT	PI Robert Talbot	56,800.02	15,923.07	74,081.44	0.00	0.00	0.00	146,804.53
111589	AIRMAP: Regional Climate	UZCCRT	PI Robert Talbot	22,268.55	1,870.57	11,103.97	0.00	0.00	0.00	35,243.09
111590	AIRMAP: Outreach	UZCCRT	PI Robert Talbot	4,385.04	368.36	10,065.72	0.00	0.00	0.00	14,819.12
111591	AIRMAP: Chief Scientist	UZCCRT	PI Robert Talbot	15,980.90	5,809.44	10,023.55	0.00	0.00	0.00	31,813.89
111592	AIRMAP: Economic Impact	UEMNRG	PI Ross Gittel	40,712.86	2,979.92	22,097.34	0.00	0.00	0.00	65,790.12
111593	Dvlpmnt for Contaminated Sediments	UDCEKG	PI Kevin Gardner	7,899.07	647.97	24,428.67	0.00	19,519.45	0.00	52,495.16
111594	Oil Spill Response R&D Admin.	URCIRL	PI Richard Langan	799.12	323.64	604.98	0.00	0.00	0.00	1,727.74
111595	Oil Spill Response R&D	URCIRL	PI Richard Langan	0.00	0.00	12,410.59	0.00	146,784.81	0.00	159,195.40
111596	Program Administration	URCIRL	PI Richard Langan	40,896.07	16,555.39	21,154.26	0.00	0.00	0.00	78,605.72
111597	Program Communications	URCIRL	PI Richard Langan	7,877.10	3,190.11	27,313.71	0.00	0.00	0.00	38,380.92
111598	OOA Project Management	URCIRL	PI Richard Langan	73,136.95	27,438.51	41,993.85	0.00	0.00	0.00	142,569.31
111599	OOA Project Infrastructure	URCIRL	PI Richard Langan	4,845.00	406.99	159,682.07	0.00	0.00	0.00	164,934.06
111600	OOA Technology Transfer	URCIRL	PI Richard Langan	819.00	68.80	5,244.83	0.00	0.00	0.00	6,132.63
111601	OOA Environmental Monitoring	UDESLEW	PI Larry Ward	16,761.98	3,564.42	32,403.30	0.00	0.00	0.00	52,729.70
111603	Net Pen Culture of Cod & Halibut	UBZOHH	PI W. Hunting Howell	53,315.33	3,581.35	87,485.94	0.00	0.00	0.00	144,382.62
111604	Sub: URI	URCIRL	PI Richard Langan	0.00	0.00	8,847.85	0.00	36,696.09	0.00	45,543.94
111605	Dev Atlantic Cod & Haddock	UBZODB	PI David Berlinsky	16,641.25	4,605.34	9,835.15	0.00	0.00	0.00	31,081.74
111606	Offshore Aquaculture Engineering	UDMEBC	PI Barbaros Celikkol	60,750.11	7,598.67	41,046.73	0.00	0.00	0.00	109,395.51
111607	Sub: WHOI	URCIRL	PI Richard Langan	0.00	0.00	0.00	0.00	16,294.52	0.00	16,294.52
111608	Juvenile Halibut	UBZODB	PI David Berlinsky	19,041.28	4,806.94	11,683.43	0.00	0.00	0.00	35,531.65
111609	Green Sea Urchin	UBZOLH	PI Larry Harris	13,600.02	5,508.01	12,767.25	0.00	0.00	0.00	31,875.28
111610	Blue Mussels	URCIRL	PI Richard Langan	36,633.28	13,997.38	43,102.95	0.00	0.00	0.00	93,733.61
111611	Monitoring Marine Protected Areas	UBNRAR	PI Andrew Rosenberg	67,108.03	6,360.45	59,720.36	0.00	0.00	0.00	133,188.84
111613	Program Administration	URCIRL	PI Richard Langan	60,697.99	24,570.84	59,614.61	0.00	0.00	0.00	144,883.44
111614	Board of Advisors	URCIRL	PI Richard Langan	0.00	0.00	2,201.03	0.00	0.00	0.00	2,201.03
111615	Proposal Review	URCIRL	PI Richard Langan	0.00	0.00	11,743.28	0.00	0.00	0.00	11,743.28
111616	Tech & Info Transfer	URCIRL	PI Richard Langan	23,630.88	9,570.54	76,404.14	0.00	0.00	0.00	109,605.56
111618	Outreach Activities	URCIRL	PI Richard Langan	16,381.59	6,634.55	9,313.10	0.00	11,949.56	0.00	44,278.80
111619	Development Projects	URCIRL	PI Richard Langan	0.00	0.00	22,427.74	0.00	49,839.38	0.00	72,267.12
111622	Sub: WHOI Dr Stone	URCIRL	PI Richard Langan	0.00	0.00	1,946.70	0.00	4,326.00	0.00	6,272.70
111623	Sub: Cal State Monterey	URCIRL	PI Richard Langan	0.00	0.00	0.00	0.00	48,216.15	0.00	48,216.15
111624	Sub: UMD Dr Li	URCIRL	PI Richard Langan	0.00	0.00	4,415.26	0.00	95,674.40	0.00	100,089.66
111625	Sub: WHOI Dr Charette	URCIRL	PI Richard Langan	0.00	0.00	0.00	0.00	60,668.99	0.00	60,668.99
111626	Sub: Chesner Engineering	URCIRL	PI Richard Langan	0.00	0.00	0.00	0.00	132,450.53	0.00	132,450.53
111627	Sub: KAITECH, Inc	URCIRL	PI Richard Langan	0.00	0.00	0.00	0.00	51,562.77	0.00	51,562.77
111628	Sub: GeoMetrics, Inc	URCIRL	PI Richard Langan	0.00	0.00	0.00	0.00	81,847.96	0.00	81,847.96
111629	Sub: LSU Dr Pardue	URCIRL	PI Richard Langan	0.00	0.00	0.00	0.00	102,599.92	0.00	102,599.92
111630	Sub: LSU Dr. Sansalone	URCIRL	PI Richard Langan	0.00	0.00	2,484.71	0.00	48,295.27	0.00	50,779.98
111631	Sub: North Star Tech	URCIRL	PI Richard Langan	0.00	0.00	0.00	0.00	39,219.60	0.00	39,219.60
111632	Electrochemical Remediation	UDCEKG	PI Kevin Gardner	33,137.20	4,644.27	28,462.10	0.00	0.00	0.00	66,243.57
111633	Permeable Reactive Barriers	UDCENK	PI Nancy Kinner	26,929.61	2,775.14	31,057.15	0.00	0.00	0.00	60,761.90
111634	Model For Eelgrass Restoration	UBNRFS	PI Frederick Short	62,108.48	17,872.56	37,592.42	0.00	0.00	0.00	117,573.46
111635	Patterns of Urban Growth	UZCXFR	PI Fay Rubin	57,430.29	12,080.51	27,430.60	0.00	31,573.48	0.00	128,514.88
111636	Nutrient Loading to Elkhorn Slough	UZCXCL	PI Changsheng Li	37,399.65	12,349.11	32,203.43	0.00	50,270.82	0.00	132,223.01
111637	Injection Vessel	UDMEDF	PI David Fredriksson	10,102.44	3,449.49	20,485.59	0.00	0.00	0.00	34,037.52

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Subcontracts	Depreciation	Total
<b>Current Funds</b>										
<b>Research &amp; Sponsored Programs</b>										
111638	Contaminated Sediments Management	UDCEKG	PI Kevin Gardner	85,592.82	26,141.80	91,135.87	0.00	0.00	0.00	<b>202,870.49</b>
111639	Technology Evaluation and Verificat	UDCETB	PI Thomas Ballestero	63,207.35	10,310.07	225,858.74	0.00	338,192.70	0.00	<b>637,568.86</b>
111640	Specialized Equipment	URCIRL	PI Richard Langan	0.00	0.00	300,000.00	0.00	0.00	0.00	<b>300,000.00</b>
111641	Coastal Ocean Observation/Analysis	UZOPAB	PI Ann Bucklin	110,370.25	37,221.60	202,922.73	0.00	39,239.80	0.00	<b>389,754.38</b>
111641	Coastal Ocean Observation/Analysis	UZOPJC	PI Janet Campbell	0.00	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
111642	Reach	UZEOAB	PI Ann Bucklin	0.00	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
111642	Reach	UZOPAB	PI Ann Bucklin	77,437.87	18,751.75	85,953.19	0.00	0.00	0.00	<b>182,142.81</b>
111643	Compose	UZOPMD	PI Mark Dowell	55,158.09	12,560.03	158,222.33	0.00	0.00	0.00	<b>225,940.45</b>
111644	Polymers	UDMSYD	PI Yvon Durant	88,907.32	20,715.88	87,788.57	0.00	0.00	0.00	<b>197,411.77</b>
111645	Fleetlink	UZOPAB	PI Ann Bucklin	3,924.32	329.64	48,344.61	0.00	31,657.66	0.00	<b>84,256.23</b>
111646	Webcoast	UZCXAS	PI Annette Schloss	146,539.12	56,332.02	108,682.09	0.00	0.00	0.00	<b>311,553.23</b>
111647	Marine Program	URMPJP	PI Jonathan Pennock	37,227.87	981.89	17,576.46	0.00	0.00	0.00	<b>55,786.22</b>
111649	Cod Pots	UXWMPH	PI Pingguo He	0.00	0.00	121.41	0.00	0.00	0.00	<b>121.41</b>
111651	NE Sciences and Assessments	UZCCCW	PI Cameron Wake	13,816.48	896.04	64,457.17	0.00	0.00	0.00	<b>79,169.69</b>
111653	Contaminated Sediments - Ballestero	UDCETB	PI Thomas Ballestero	10,868.83	375.37	22,084.57	0.00	0.00	0.00	<b>33,328.77</b>
111654	Contaminated Sediments - Melton	UDERJM	PI Jeffrey S. Melton	21,343.23	728.18	22,855.48	0.00	0.00	0.00	<b>44,926.89</b>
111656	Population Genetics of Flatworms	UBZOMA	PI Marianne Litvaitis	0.00	0.00	3,500.00	0.00	0.00	0.00	<b>3,500.00</b>
111658	Mapping Fishing Gear Areas	UXWMRB	PI Roland Barnaby	3,937.68	1,594.80	5,218.44	0.00	0.00	0.00	<b>10,750.92</b>
111659	Fisheries Models for the Layman	URSGAB	PI Ann Bucklin	1,113.77	451.08	485.10	0.00	0.00	0.00	<b>2,049.95</b>
111660	Better Info Educational Workshops	UXWMRB	PI Roland Barnaby	0.00	0.00	88.60	0.00	0.00	0.00	<b>88.60</b>
111661	Northern Shrimp Fishery in NE	UXWMRB	PI Roland Barnaby	0.00	0.00	613.29	0.00	0.00	0.00	<b>613.29</b>
111662	Fisheries Facilitation Fund	UXWMRB	PI Roland Barnaby	0.00	0.00	10,920.73	0.00	0.00	0.00	<b>10,920.73</b>
111663	R/FMD-168 Extension	UBBCSS	PI Stacia Sower	0.00	0.00	30.31	0.00	0.00	0.00	<b>30.31</b>
111664	Knauss Fellowship Rachel Gallant	URSGAB	PI Ann Bucklin	20,439.00	1,716.85	3,586.07	0.00	0.00	0.00	<b>25,741.92</b>
111665	Mesh Size/Trawl Codend Selectivity	UXWMPH	PI Pingguo He	0.00	0.00	58,543.89	0.00	0.00	0.00	<b>58,543.89</b>
111666	Containment of Non-Floating Oils	UDMEDF	PI David Fredriksson	4,221.00	216.73	11,367.94	0.00	0.00	0.00	<b>15,805.67</b>
111667	Hg Concentrations in Marine Systems	UBNRSJ	PI Stephen Jones	0.00	0.00	956.30	0.00	0.00	0.00	<b>956.30</b>
111668	Free Fall Cone Penetrometer	UDERJM	PI Jeffrey S. Melton	3,225.00	252.02	4,733.38	0.00	0.00	0.00	<b>8,210.40</b>
111669	Sex Determination Black Sea Bass	UBZODB	PI David Berlinsky	10,971.59	180.96	43,665.77	0.00	0.00	0.00	<b>54,818.32</b>
111670	Trophic Status of Caso Bay	UBPBAM	PI Arthur Mathieson	0.00	0.00	1,606.00	0.00	0.00	0.00	<b>1,606.00</b>
111671	Economic Valuation of Beach Erosion	UEECJH	PI Ju-Chin Huang	15,289.02	701.65	22,652.95	0.00	0.00	0.00	<b>38,643.62</b>
111672	Larval Trematode Communities	UBZOBV	PI James Byers	19,813.45	614.31	14,091.53	0.00	0.00	0.00	<b>34,519.29</b>
111673	Undergraduate Research	UBZOLH	PI Larry Harris	2,626.56	197.05	1,298.86	0.00	0.00	0.00	<b>4,122.47</b>
111674	Sea Grant Extension-Doyle	UXWMBD	PI Brian Doyle	32,136.52	12,646.82	22,750.95	0.00	0.00	0.00	<b>67,534.29</b>
111674	Sea Grant Extension-Doyle	UXWMRS	Water And Marine Resources	6,525.20	2,642.72	2,383.68	0.00	0.00	0.00	<b>11,551.60</b>
111674	Sea Grant Extension-Doyle	UXWMSM	PI Sharon Meeker	1,012.77	410.17	369.96	0.00	0.00	0.00	<b>1,792.90</b>
111675	Sea Grant Extension-Barnaby	UXWMRB	PI Roland Barnaby	21,465.53	8,693.51	1,807.00	0.00	0.00	0.00	<b>31,966.04</b>
111676	Sea Grant Extension-Meeker	UXWMSM	PI Sharon Meeker	27,046.34	8,135.43	1,593.72	0.00	0.00	0.00	<b>36,775.49</b>
111677	Sea Grant Ext. Coastal Communities	UXWMBD	PI Brian Doyle	24,171.03	9,789.20	8,829.61	0.00	0.00	0.00	<b>42,789.84</b>
111678	Communications & Information Prog.	URSGSA	PI Steven Adams	41,201.01	15,806.12	28,795.42	0.00	0.00	0.00	<b>85,802.55</b>
111679	Groundwinds 2003	UZCXB3	PI Berrien Moore III	275,854.11	97,744.16	343,771.77	0.00	808,779.18	0.00	<b>1,526,149.22</b>
111680	UNH/NOAA Joint Hydrographic Center	UDOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
111681	Socio-Economic Assessment	UBRERR	PI Robert Robertson	2,921.58	245.42	1,456.82	0.00	0.00	0.00	<b>4,623.82</b>
111682	Nutrient Related Water Quality	URMPJP	PI Jonathan Pennock	0.00	0.00	4,140.53	0.00	0.00	0.00	<b>4,140.53</b>
111683	Develop Tech for Mgt of Sediments	UDCETB	PI Thomas Ballestero	13,350.13	583.80	36,866.52	0.00	0.00	0.00	<b>50,800.45</b>
111684	Develop Tech for Mgt of Sediments 2	UDERJM	PI Jeffrey S. Melton	15,045.69	575.74	18,029.28	0.00	0.00	0.00	<b>33,650.71</b>
111685	Intergrating GIS with Video Images	UBZOWW	PI Winsor Watson	999.67	83.98	2,955.50	0.00	0.00	0.00	<b>4,039.15</b>
111686	The Use of Nurtient Sequestering II	UDCHGM	PI Glenn Miller	0.00	0.00	140.32	0.00	0.00	0.00	<b>140.32</b>
111687	The Use of Nurtient Sequestering I	UDCHGM	PI Glenn Miller	6,624.83	556.47	6,663.29	0.00	0.00	0.00	<b>13,844.59</b>
111688	Use of Juvenile Collectors	UBZOWW	PI Winsor Watson	0.00	0.00	1,110.97	0.00	0.00	0.00	<b>1,110.97</b>
111689	Identification of Bacteria	UBMIES	PI Elise Sullivan	3,908.03	328.28	0.00	0.00	0.00	0.00	<b>4,236.31</b>
111690	Regional Data Archive	UZCXFR	PI Fay Ruben	1,102.50	92.61	370.48	0.00	0.00	0.00	<b>1,565.59</b>
111691	Evapotranspiration Modeling	UBNRCB	PI Carl Bolster	16,631.04	347.00	5,263.19	0.00	0.00	0.00	<b>22,241.23</b>
111692	Targeted Wind Sensing	UZCCRT	PI Robert Talbot	200,912.26	60,629.41	197,070.46	0.00	13,091.38	0.00	<b>471,703.51</b>
111694	Bluefin Tuna Tagging	UBZOMM	PI Maryellen M Lutcavage	80,626.94	25,980.25	359,785.56	0.00	0.00	0.00	<b>466,392.75</b>
111694	Bluefin Tuna Tagging	URCIRL	PI Richard Langan	0.00	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
111695	Engineering for Salmon Net Pen	UDMEDF	PI David Fredriksson	63,234.41	19,575.17	48,120.90	0.00	60,099.90	0.00	<b>191,030.38</b>
111696	Support '03-'04 Great Bay SWMP	URMPJP	PI Jonathan Pennock	40,399.67	15,819.20	43,273.20	0.00	0.00	0.00	<b>99,492.07</b>
111697	Oyster Restoration Studies	UBZORG	PI Raymond Grizzle	6,205.84	2,333.04	7,087.15	0.00	0.00	0.00	<b>15,626.03</b>

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Subcontracts	Depreciation	Total
<b>Current Funds</b>										
<b>Research &amp; Sponsored Programs</b>										
111698	04 NEC Administration	UBZOWW	PI Winsor Watson	(276.92)	(23.26)	(93.06)	0.00	0.00	0.00	(393.24)
111698	04 NEC Administration	UZE0AB	PI Ann Bucklin	81,306.47	30,428.96	87,919.30	0.00	0.00	0.00	199,654.73
111699	04 NEC Representatives	UZE0AB	PI Ann Bucklin	0.00	0.00	1,561.73	0.00	7,572.61	0.00	9,134.34
111700	04 Outreach Activities	UXWMRB	PI Roland Barnaby	3,307.68	1,339.68	27,208.40	0.00	225,991.53	0.00	257,847.29
111701	04 Outreach Management	UXWMBD	PI Brian Doyle	14,268.33	5,778.71	5,212.26	0.00	0.00	0.00	25,259.30
111702	04 UNH Coop Resrch	UZE0AB	PI Ann Bucklin	53,932.35	13,139.96	30,853.25	0.00	0.00	0.00	97,925.56
111703	04 Subc Coop Resrch	UZE0AB	PI Ann Bucklin	0.00	0.00	52,339.61	0.00	0.00	0.00	52,339.61
111704	Fish Passage in Tidal Marshes	UBNRDB	PI David Burdick	15,440.09	0.00	2,154.16	0.00	0.00	0.00	17,594.25
111705	Manufacturing Industry Analysis	UESBDC	Small Business Development Center	0.00	0.00	119.99	0.00	0.00	0.00	119.99
111705	Manufacturing Industry Analysis	UESBJK	PI Janice Kitchen	33,176.26	6,899.42	12,685.71	0.00	0.00	0.00	52,761.39
111706	AIRMAP: Proj/Data Mgmt	UZCCRT	PI Robert Talbot	155,358.98	58,832.49	262,112.51	0.00	68,752.11	0.00	545,056.09
111707	AIRMAP: Air Chemistry	UZCCRT	PI Robert Talbot	387,835.52	122,900.44	1,192,435.30	5,334.07	0.00	0.00	1,708,505.33
111708	AIRMAP: Modeling	UZCCRT	PI Robert Talbot	52,274.25	18,261.99	99,098.47	0.00	0.00	0.00	169,634.71
111709	AIRMAP: Outreach	UZCCRT	PI Robert Talbot	31,291.81	2,818.27	22,602.12	0.00	0.00	0.00	56,712.20
111710	AIRMAP: Chief Scientist	UZCCRT	PI Robert Talbot	20,871.07	8,448.84	13,487.13	0.00	0.00	0.00	42,807.04
111711	AIRMAP: Flight Planning	UZCCHM	PI Huiting Mao	8,084.76	2,572.98	6,443.01	0.00	0.00	0.00	17,100.75
111711	AIRMAP: Flight Planning	UZCCRT	PI Robert Talbot	0.00	0.00	0.00	0.00	0.00	0.00	0.00
111712	Program Administration CINEMar	URCIRL	PI Richard Langan	0.00	0.00	0.00	0.00	0.00	0.00	0.00
111713	CINEMar Communications	URCIRL	PI Richard Langan	0.00	0.00	0.00	0.00	0.00	0.00	0.00
111714	OOA Project Management	URCIRL	PI Richard Langan	63,813.25	25,436.31	45,838.30	0.00	0.00	0.00	135,087.86
111715	OOA Project Infrastructure	URCIRL	PI Richard Langan	7,584.00	485.86	262,524.15	0.00	0.00	0.00	270,594.01
111716	OOA Technology Transfer	URCIRL	PI Richard Langan	0.00	0.00	0.00	0.00	0.00	0.00	0.00
111717	OOA Environmental Monitoring	UDESLEW	PI Larry Ward	25,012.09	8,360.52	13,408.30	0.00	0.00	0.00	46,780.91
111718	Competitively Selected Projects	URCIRL	PI Richard Langan	0.00	0.00	13,000.00	0.00	140,236.23	0.00	153,236.23
111719	Monitor Marine Areas: Rosenberg	UBNRAR	PI Andrew Rosenberg	39,203.99	8,495.87	30,755.11	0.00	0.00	0.00	78,454.97
111720	Monitor Marine Areas: Berlinsky	UBZODB	PI David Berlinsky	4,290.17	357.50	3,443.89	0.00	0.00	0.00	8,091.56
111721	Monitor Marine Areas: Lesser	UBZOML	PI Michael Lesser	25,033.99	9,489.49	20,094.49	0.00	0.00	0.00	54,617.97
111722	Monitor Marine Areas: Grizzle	UBZORG	PI Raymond Grizzle	56,761.24	20,810.46	37,612.46	0.00	0.00	0.00	115,184.16
111723	Monitor Marine Areas: Mayer	UDOMLM	PI Larry Mayer	12,403.60	516.91	5,943.44	0.00	0.00	0.00	18,863.95
111724	Monitor Marine Areas: Robertson	UBRERR	PI Robert Robertson	630.49	0.00	2,754.77	0.00	0.00	0.00	3,385.26
111725	Monitor Marine Areas: Howell	UBZOHH	PI W. Hunting Howell	2,384.31	200.28	1,188.91	0.00	0.00	0.00	3,773.50
111726	Monitor Marine Areas: Byers	UBZ0BY	PI James Byers	19,149.59	1,080.53	22,943.57	0.00	0.00	0.00	43,173.69
111728	Marine Resource Education Project	UBNRML	PI Mimi Becker	19,789.55	587.10	112,685.41	0.00	0.00	0.00	133,062.06
111729	Fishery Habitat Study	UBZORG	PI Raymond Grizzle	28,309.06	6,762.95	91,424.25	0.00	0.00	0.00	126,496.26
111730	Industry-Based Monitoring Program	UZOPJR	PI Jeffrey Runge	9,843.98	3,419.58	25,501.00	0.00	0.00	0.00	38,764.56
111731	Monitoring Atlantic Lobster Fishery	UBZOWW	PI Winsor Watson	21,650.92	1,031.20	19,138.78	0.00	11,750.00	0.00	53,570.90
111732	Use of Kites in Shrimp Codends	UZOPPH	PI Pingguo He	0.00	0.00	121,874.22	0.00	0.00	0.00	121,874.22
111733	Workshop on Trawl Selectivity	UZOPPH	PI Pingguo He	0.00	0.00	19,430.12	0.00	0.00	0.00	19,430.12
111734	Subc The Lobster Institute	UZE0AB	PI Ann Bucklin	0.00	0.00	0.00	0.00	0.00	0.00	0.00
111735	Subc MA Fisherman's Partnership	UZE0AB	PI Ann Bucklin	0.00	0.00	0.00	0.00	0.00	0.00	0.00
111736	Subc Univ of ME Sea Cucumber	UZE0AB	PI Ann Bucklin	0.00	0.00	245.03	0.00	942.45	0.00	1,187.48
111739	Subc NE Aquarium	UZE0AB	PI Ann Bucklin	0.00	0.00	1,600.30	0.00	6,155.00	0.00	7,755.30
111740	Subc GOM Lobster Foundation	UZE0AB	PI Ann Bucklin	0.00	0.00	6,500.00	0.00	117,340.00	0.00	123,840.00
111741	Subc Univ of ME Gear Resrch	UZE0AB	PI Ann Bucklin	0.00	0.00	3,700.57	0.00	14,232.95	0.00	17,933.52
111742	Subc Univ of ME Field Trials	UZE0AB	PI Ann Bucklin	0.00	0.00	6,500.00	0.00	92,234.96	0.00	98,734.96
111743	Subc Cape Cod Commercial Hook	UZE0AB	PI Ann Bucklin	0.00	0.00	2,600.00	0.00	10,000.00	0.00	12,600.00
111744	Subc Maine DMR Northern Shrimp	UZE0AB	PI Ann Bucklin	0.00	0.00	6,500.00	0.00	55,650.00	0.00	62,150.00
111745	Subc GOM Resrch Inst Herring	UZE0AB	PI Ann Bucklin	0.00	0.00	6,500.00	0.00	181,332.93	0.00	187,832.93
111746	Subc GOM Resrch Inst Monitoring	UZE0AB	PI Ann Bucklin	0.00	0.00	6,500.00	0.00	167,922.80	0.00	174,422.80
111747	Subc Bigelow Laboratory	UZE0AB	PI Ann Bucklin	0.00	0.00	1,573.81	0.00	18,946.88	0.00	20,520.69
111748	Program Administration 03-05 CICEET	URCIRL	PI Richard Langan	0.00	0.00	0.00	0.00	0.00	0.00	0.00
111749	Tech and Information Transfer	URCIRL	PI Richard Langan	0.00	0.00	0.00	0.00	0.00	0.00	0.00
111750	Proposal Review	URCIRL	PI Richard Langan	0.00	0.00	12,576.41	0.00	0.00	0.00	12,576.41
111751	Continuing Projects: Fell, Valiela	URCIRL	PI Richard Langan	0.00	0.00	13,000.00	0.00	111,297.07	0.00	124,297.07
111752	Continuing Projects: T Eighmy	UDCETE	PI Taylor Eighmy	37,190.06	15,055.05	24,867.83	0.00	0.00	0.00	77,112.94
111755	Stormwater Tech Evaluation	UDCETB	PI Thomas Ballestero	38,979.75	11,000.55	30,913.96	0.00	0.00	0.00	80,894.26
111756	Dev Of Tech for Mgt of Sediments	UDCEKG	PI Kevin Gardner	0.00	0.00	0.00	0.00	0.00	0.00	0.00
111757	Tech Development Projects (subs)	URCIRL	PI Richard Langan	0.00	0.00	48,101.28	0.00	451,568.21	0.00	499,669.49
111758	Tech Dev Project: S Jones	UBNRSJ	PI Stephen Jones	16,072.66	6,507.19	20,862.41	0.00	0.00	0.00	43,442.26











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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Subcontracts	Depreciation	Total
<b>Current Funds</b>										
<b>Research &amp; Sponsored Programs</b>										
116010	Crimes Against Children	UCFRDF	PI David Finkelhor	32,122.33	12,920.76	23,672.92	0.00	0.00	0.00	<b>68,716.01</b>
116011	Crimes Against Children	UCFRDF	PI David Finkelhor	7,068.96	2,862.93	4,899.65	0.00	0.00	0.00	<b>14,831.54</b>
116012	Crimes Against Children	UCFRDF	PI David Finkelhor	0.00	0.00	0.00	0.00	55,765.39	0.00	<b>55,765.39</b>
116013	Crimes Against Children	UCFRDF	PI David Finkelhor	5,862.46	1,283.22	8,038.68	0.00	0.00	0.00	<b>15,184.36</b>
116014	Crimes Against Children	UCFRDF	PI David Finkelhor	0.00	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
116015	Substance Abuse Program-Youth	UFHMMS	PI Michele Solloway	0.00	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
116016	Crimes Against Children	UCFRDF	PI David Finkelhor	0.00	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
116017	Crimes Against Children	UCFRDF	PI David Finkelhor	0.00	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
116018	Crimes Against Children	UCFRDF	PI David Finkelhor	0.00	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
116019	Crimes Against Children	UCFRDF	PI David Finkelhor	0.00	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
116020	Crimes Against Children	UCFRDF	PI David Finkelhor	0.00	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
116021	Crimes Against Children	UCFRDF	PI David Finkelhor	0.00	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
116022	Crimes Against Children	UCFRDF	PI David Finkelhor	0.00	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
116023	Crimes Against Children	UCFRDF	PI David Finkelhor	0.00	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
116024	Process Evaluation Summit Hse	UFSWSM	PI Suzanne McMurphy	0.00	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
116025	NH Doc Drug Testing Programs	UCIPJH	PI Jack Humphrey	0.00	0.00	136.22	0.00	0.00	0.00	<b>136.22</b>
116026	Nhdoc Summit House Outcome	UFSWSM	PI Suzanne McMurphy	0.00	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
116027	Nhdoc Summit House Outcome	UFSWSM	PI Suzanne McMurphy	0.00	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
116028	Tech. for Law Enforcement	UCIPJK	PI John Kirkpatrick	0.00	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
116029	Tech. for Law Enforcement	UDEEWM	PI W Miller	0.00	0.00	165,238.53	0.00	0.00	0.00	<b>165,238.53</b>
116030	Tech. for Law Enforcement	UDEEWM	PI W Miller	0.00	0.00	26,989.42	0.00	0.00	0.00	<b>26,989.42</b>
116031	Tech. for Law Enforcement	UDEEWM	PI W Miller	0.00	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
116032	Tech. for Law Enforcement	UDEEWM	PI W Miller	0.00	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
116033	Tech. for Law Enforcement	UDEEWM	PI W Miller	0.00	0.00	829.83	0.00	0.00	0.00	<b>829.83</b>
116034	Tech. for Law Enforcement	UDEEWM	PI W Miller	0.00	0.00	(262.23)	0.00	0.00	0.00	<b>(262.23)</b>
116035	COPS More 2000	UJPDPD	PI Paul Dean	0.00	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
116036	COPS-University Hiring Program	UJPDPD	PI Paul Dean	0.00	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
116037	COPS	UGPPDP	PI Paul Dean	0.00	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
116037	COPS	UJPDPD	PI Paul Dean	19,141.18	1,607.80	0.00	0.00	0.00	0.00	<b>20,748.98</b>
116038	Crimes Against Children	UCFRDF	PI David Finkelhor	0.00	0.00	13,738.77	0.00	0.00	0.00	<b>13,738.77</b>
116039	CRIMES AGAINST CHILDREN	UCFRDF	PI David Finkelhor	109.20	0.00	366.32	0.00	0.00	0.00	<b>475.52</b>
116040	CRIMES AGAINST CHILDREN	UCFRDF	PI David Finkelhor	3,913.08	1,584.78	4,640.90	0.00	0.00	0.00	<b>10,138.76</b>
116041	CRIMES AGAINST CHILDREN	UCFRDF	PI David Finkelhor	0.00	0.00	(175.86)	0.00	0.00	0.00	<b>(175.86)</b>
116042	CRIMES AGAINST CHILDREN	UCFRDF	PI David Finkelhor	5,961.58	0.00	3,482.61	0.00	0.00	0.00	<b>9,444.19</b>
116043	Crimes Aainst Children Phase 4	UCFRDF	PI David Finkelhor	17,316.10	6,086.01	25,181.75	0.00	265,807.79	0.00	<b>314,391.65</b>
116044	Crimes Aainst Children Phase 4	UCFRDF	PI David Finkelhor	36,120.98	14,622.31	27,933.94	0.00	0.00	0.00	<b>78,677.23</b>
116045	Crimes Aainst Children Phase 4	UCFRDF	PI David Finkelhor	43,604.17	17,425.15	37,728.97	0.00	0.00	0.00	<b>98,758.29</b>
116046	Crimes Aainst Children Phase 4	UCFRDF	PI David Finkelhor	38,638.03	9,396.91	46,400.60	0.00	0.00	0.00	<b>94,435.54</b>
116047	Consolidated Advanced Tech	UCIPJK	PI John Kirkpatrick	0.00	0.00	(343.89)	0.00	0.00	0.00	<b>(343.89)</b>
116048	Consoildated Advanced Tech	UDEEWM	PI W Miller	167,629.83	22,826.33	240,138.24	0.00	0.00	0.00	<b>430,594.40</b>
116049	Consoildated Advanced Tech	UDEEWM	PI W Miller	3,815.39	320.48	63,425.24	0.00	0.00	0.00	<b>67,561.11</b>
116050	Consoildated Advanced Tech	UDEEWM	PI W Miller	14,520.03	1,219.64	7,240.27	0.00	0.00	0.00	<b>22,979.94</b>
116051	Anti-Crime Communications	UJPDPD	PI Paul Dean	0.00	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
116052	Rape Prevention Bystander ED	UCPYVB	PI Victoria Banyard	51,661.77	11,761.87	57,074.16	0.00	0.00	0.00	<b>120,497.80</b>
116053	2003 Consolidated Advanced Technol	UDEEWM	PI W Miller	0.00	0.00	2,776,971.74	0.00	0.00	0.00	<b>2,776,971.74</b>
116054	2003-04 Crimes Agnst Childrn Admin	UCFRDF	PI David Finkelhor	50,578.51	15,725.51	33,414.20	0.00	0.00	0.00	<b>99,718.22</b>
116055	Community Systems	UCFRDF	PI David Finkelhor	127,599.64	50,938.81	84,546.95	0.00	0.00	0.00	<b>263,085.40</b>
116056	JOVIS	UCFRDF	PI David Finkelhor	40,089.52	13,735.01	30,376.19	0.00	0.00	0.00	<b>84,200.72</b>
116057	Victim Survey	UCFRDF	PI David Finkelhor	0.00	0.00	1,449.27	0.00	18,441.63	0.00	<b>19,890.90</b>
116058	Juvenile Confidentiality	UCFRDF	PI David Finkelhor	27,700.76	11,218.79	19,948.88	0.00	0.00	0.00	<b>58,868.43</b>
116059	Project Safe Neighborhoods	UCIPJH	PI Jack Humphrey	32,423.82	3,380.13	17,655.63	0.00	0.00	0.00	<b>53,459.58</b>
116060	CATLAB 2004	UDEEWM	PI W Miller	598,643.16	131,265.27	1,134,333.20	0.00	0.00	0.00	<b>1,864,241.63</b>
116061	Administration	UCFRDF	PI David Finkelhor	1,742.14	146.33	2,245.71	0.00	0.00	0.00	<b>4,134.18</b>
116062	Reducing Negative Impact	UCFRDF	PI David Finkelhor	0.00	0.00	1,377.01	0.00	0.00	0.00	<b>1,377.01</b>
116063	Youth Internet Victim Prev Survey	UCFRDF	PI David Finkelhor	29,842.79	12,076.83	20,659.96	0.00	0.00	0.00	<b>62,579.58</b>
116064	Developmental Victimization 2	UCFRDF	PI David Finkelhor	285.00	0.00	13,008.11	0.00	168,477.44	0.00	<b>181,770.55</b>
116065	Assessment of Child Neglect	UCFRDF	PI David Finkelhor	39,889.44	16,087.00	27,126.25	0.00	0.00	0.00	<b>83,102.69</b>
116066	Violent Crimes Against Women	UGPPDP	PI Paul Dean	2,627.00	218.40	3,285.82	0.00	0.00	0.00	<b>6,131.22</b>
119001	Mexico's Subnational Electoral	UCPSTE	PI Todd Eisenstadt	33,983.94	2,854.65	42,166.59	0.00	52,340.00	0.00	<b>131,345.18</b>



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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Subcontracts	Depreciation	Total
<b>Current Funds</b>										
<b>Research &amp; Sponsored Programs</b>										
11H263	FR TRANSPORT BEHAVIOR E COLI	UBNRCB	PI Carl Bolster	0.00	0.00	0.00	0.00	0.00	0.00	0.00
11H264	BI CCR4 LEUCINE-RICH REPEAT	UBBCLC	PI Lisa Clark	0.00	0.00	0.00	0.00	0.00	0.00	0.00
11H265	PB ANAEROBIC CYANOBACTERIAL	UBPBAB	PI Alan Baker	0.00	0.00	0.00	0.00	0.00	0.00	0.00
11H266	PB ORGANIC AMENDMENTS-SOIL	UBASDB	PI Dennis Bobilya	0.00	0.00	0.00	0.00	0.00	0.00	0.00
11H266	PB ORGANIC AMENDMENTS-SOIL	UBPBSS	PI Stanley Swier	0.00	0.00	0.00	0.00	0.00	0.00	0.00
11H266	PB ORGANIC AMENDMENTS-SOIL	UBPBST	PI Stefan Seiter	0.00	0.00	0.00	0.00	0.00	0.00	0.00
11H267	PB BREEDING/GENETICS ORNAMENT	UBPBRF	PI Rosanna Freyre	0.00	0.00	0.00	0.00	0.00	0.00	0.00
11H268	BI ACTIVATION OF ESTROGEN	UBBCAL	PI Andrew Laudano	0.00	0.00	0.00	0.00	0.00	0.00	0.00
11H269	PB VEGETABLE BRASSICAS	UBPBDB	PI Dean Kopsell	0.00	0.00	0.00	0.00	0.00	0.00	0.00
11H270	Fr Land Ethics	UBNRJC	PI John Carroll	0.00	0.00	0.00	0.00	0.00	0.00	0.00
11H300	Hatch Res Admin 2003	UBAEHA	Hatch Administration	22,227.40	0.00	(11,921.32)	0.00	0.00	0.00	10,306.08
11H301	Genetics Breeding 2003	UBPBJL	PI J. Brent Loy	2,374.02	0.00	576.75	0.00	0.00	0.00	2,950.77
11H303	Atherogenesis 2003	UBASSS	PI Samuel Smith	4,266.04	0.00	0.00	0.00	0.00	0.00	4,266.04
11H303	Atherogenesis 2003	UBBCGS	PI G.Eric Schaller	0.00	0.00	0.00	0.00	0.00	0.00	0.00
11H305	MC in NH Lakes 2003	UBZOJH	PI James Haney	2,166.50	0.00	1,377.83	0.00	0.00	0.00	3,544.33
11H307	Oxygen and Inhibition of Photosynth	UBPBLJ	PI Leland Jahnke	1,486.87	0.00	1,367.11	0.00	0.00	0.00	2,853.98
11H308	Central Obesity, Insulin Resistance	UBASAT	PI Anthony Tagliaferro	8,116.81	0.00	76.40	0.00	0.00	0.00	8,193.21
11H310	Yeast Regulatory Genes 2003	UBBCCD	PI Clyde Denis	1,691.44	0.00	0.00	0.00	0.00	0.00	1,691.44
11H311	Redox State in Chlooplast 2003	UBPBWA	PI Wayne Fagerberg	2,111.92	0.00	805.85	0.00	0.00	0.00	2,917.77
11H314	ID Manual Aquatic Insects 2003	UBZOCB	PI Chandler/Burger	7,244.45	0.00	522.74	0.00	0.00	0.00	7,767.19
11H315	Nucleotide Metabolism 2003	UBBCRC	PI Richard Cote	1,695.36	0.00	804.95	0.00	0.00	0.00	2,500.31
11H316	Bacterial Stress Genes 2003	UBMIRZ	PI Robert Zsigray	2,248.80	0.00	3,016.82	0.00	0.00	0.00	5,265.62
11H317	Endocrine Control 2003	UBBCSS	PI Stacia Sower	1,981.69	0.00	1,283.49	0.00	0.00	0.00	3,265.18
11H319	Municipal Solid Waste Disp 2003	UBREJH	PI John Halstead	1,678.56	0.00	1,627.68	0.00	0.00	0.00	3,306.24
11H320	Lobster Abundance 2003	UBZOWH	PI Watson/Howell	2,530.18	0.00	87.13	0.00	0.00	0.00	2,617.31
11H321	Transp in Soil Nematodes 2003	UBBCJC	PI John Collins	1,530.97	0.00	107.35	0.00	0.00	0.00	1,638.32
11H324	Leukemia in Soft Shell Clam 2003	UBZOCW	PI Charles Walker	1,919.75	0.00	372.57	0.00	0.00	0.00	2,292.32
11H326	Zinc Transport Endothelial Cells	UBASDB	PI Dennis Bobilya	1,390.88	0.00	2,436.65	0.00	0.00	0.00	3,827.53
11H333	Tardigrade Diversity 2003	UBZOMA	PI Marianne Litvaitis	1,170.13	0.00	1,815.58	0.00	0.00	0.00	2,985.71
11H334	Development of GeneticSystem 2003	UBMILT	PI Louis Tisa	1,628.15	0.00	1,863.57	0.00	0.00	0.00	3,491.72
11H335	Oxidized LDL receptors 2003	UBASTF	PI Thomas Foxall	1,811.77	0.00	7,130.63	0.00	0.00	0.00	8,942.40
11H336	Seaweeds and Altered Biodiversity	UBPBAM	PI Arthur Mathieson	2,432.64	0.00	631.18	0.00	0.00	0.00	3,063.82
11H337	Hatchery and Outplanting Systems	UBZOHW	PI Harris/Walker	2,267.29	0.00	6,351.62	204.00	0.00	0.00	8,822.91
11H340	Salmonella Typhimurium 2003	UBMITP	PI Thomas Pistole	3,192.04	0.00	2,355.36	0.00	0.00	0.00	5,547.40
11H345	Quantifying pH and plant nutrition	UBPBPF	PI Paul Fisher	917.59	0.00	5,870.79	0.00	0.00	0.00	6,788.38
11H346	Hormonal Control of Reproduction	UBZOMS	PI Michelle Scott	658.07	0.00	183.35	0.00	0.00	0.00	841.42
11H351	Biodiversity of Aquatic Plants 2003	UBPBGC	PI Garrett Crow	6,364.07	0.00	846.89	0.00	0.00	0.00	7,210.96
11H355	Soil Microbial Biodiversity 2003	UBMIRB	PI Richard Blakemore	2,130.47	0.00	0.00	0.00	0.00	0.00	2,130.47
11H358	Geographical and Stressor Gradients	UBNRFS	PI Frederick Short	1,366.00	0.00	0.00	0.00	0.00	0.00	1,366.00
11H359	Nutrient Management Ornamental Plan	UBPBCN	PI Catherine Neal	2,740.93	0.00	1,011.02	0.00	0.00	0.00	3,751.95
11H363	Transport Behavior of E Coli 2003	UBNRCB	PI Carl Bolster	1,441.44	0.00	1,367.43	0.00	0.00	0.00	2,808.87
11H364	CCR4 Leucine-Rich Repeat Motif 2003	UBBCLC	PI Lisa Clark	3,355.06	0.00	1,019.05	0.00	0.00	0.00	4,374.11
11H365	Anaerobic Cyanobacterial Cell Maint	UBPBAB	PI Alan Baker	3,297.68	0.00	1,222.89	0.00	0.00	0.00	4,520.57
11H366	Organic Amendments to Improve Soil	UBPBST	PI Stefan Seiter	1,495.50	0.00	1,732.00	0.00	0.00	0.00	3,227.50
11H367	Breeding and Genetics of Ornamental	UBPBRF	PI Rosanna Freyre	595.40	0.00	204.76	0.00	0.00	0.00	800.16
11H368	Activation of Estrogen Receptors	UBBCAL	PI Andrew Laudano	1,380.73	0.00	164.56	0.00	0.00	0.00	1,545.29
11H369	Genetic and Environmental Influence	UBPBDB	PI Dean Kopsell	950.60	0.00	364.47	0.00	0.00	0.00	1,315.07
11H370	Land Ethics and the College of Agri	UBNRJC	PI John Carroll	2,103.84	0.00	284.72	0.00	0.00	0.00	2,388.56
11H371	Trematode Parasites on Ecology 2003	UBZOBY	PI James Byers	906.36	0.00	960.96	0.00	0.00	0.00	1,867.32
11H372	Genetic Factors Controlling Opsin Ge	UBZOKC	PI Karen Carleton	2,348.00	0.00	3,792.87	0.00	0.00	0.00	6,140.87
11H373	Natural & Agricultural Resource Pol	UBRERR	PI Robert Robertson	1,267.74	0.00	2,695.86	0.00	0.00	0.00	3,963.60
11H374	Molecular Biology of Seed Developme	UBPBSM	PI Subhash Minocha	1,586.10	0.00	2,787.06	0.00	0.00	0.00	4,373.16
11H375	Cryptosporidium Parvum in Biosolids	UBASCB	PI Christine Bean	2,115.14	0.00	3,124.55	0.00	0.00	0.00	5,239.69
11H376	Hydrocarbon Substrate Uptake and St	UBMIES	PI Elise Sullivan	982.80	0.00	11.70	0.00	0.00	0.00	994.50
11H377	Culture of Marine Finfish 2003	UBZODB	PI David Berlinsky	938.97	0.00	1,965.26	0.00	0.00	0.00	2,904.23
11H378	In Situ Adipose Tissue Metabolism	UBASGC	PI Gale Carey	2,104.23	0.00	(440.15)	0.00	0.00	0.00	1,664.08
11H379	Genomic Tools for Horticulture Crop	UBPBTD	PI Thomas Davis	3,933.89	0.00	1,869.00	0.00	0.00	0.00	5,802.89
11H380	Genetic Improvement of Tilapias	UBZOTK	PI Thomas Kocher	1,554.99	0.00	(1,112.16)	0.00	0.00	0.00	442.83
11H381	Arabidopsis CDPK Genes	UBPBEH	PI Estelle Hrabak	1,137.32	0.00	1,599.24	0.00	0.00	0.00	2,736.56

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Subcontracts	Depreciation	Total
<b>Current Funds</b>										
<b>Research &amp; Sponsored Programs</b>										
11H382	IMS for Small Fruits In NH 2003	UBPBWL	PI William Lord	4,916.19	0.00	1,536.96	0.00	0.00	0.00	6,453.15
11H382	IMS for Small Fruits In NH 2003	UXAGRS	Agricultural Resources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
11H383	Modulating expression of plant ethy	UBBCGS	PI G.Eric Schaller	0.00	0.00	316.80	0.00	0.00	0.00	316.80
11H384	Early Dev of Left-Right Asymetry	UBZOJB	PI Jessica Bolker	1,423.44	0.00	3,865.36	0.00	0.00	0.00	5,288.80
11H385	Taxonomy of Red Seaweed Genus Porph	UBPBNF	PI Christopher Neefus	1,512.71	0.00	0.00	0.00	0.00	0.00	1,512.71
11H386	Structure of Proteins 2003	UBBCTL	PI Thomas Laue	3,812.20	0.00	3,588.60	0.00	0.00	0.00	7,400.80
11H387	Eval of Adenovirus and Astrovirus	UBMIAM	PI Aaron Margolin	845.03	0.00	0.00	0.00	0.00	0.00	845.03
11H400	Hatch Res Admin 2004	UBAEHA	Hatch Administration	28,448.30	0.00	13,095.71	0.00	0.00	0.00	41,544.01
11H401	Genetics Breeding 2004	UBPBJL	PI J. Brent Loy	8,361.04	0.00	5,428.57	0.00	0.00	0.00	13,789.61
11H403	Atherogenesis 2004	UBASSS	PI Samuel Smith	14,052.36	0.00	6,138.50	0.00	0.00	0.00	20,190.86
11H405	MC in NH Lakes 2004	UBZOJH	PI James Haney	11,885.74	0.00	1,010.83	0.00	0.00	0.00	12,896.57
11H407	Oxygen and inhibition of Photosynth	UBPBLJ	PI Leland Jahnke	9,672.32	0.00	3,284.49	0.00	0.00	0.00	12,956.81
11H408	Central Obesity,Insulin Resistance	UBASAT	PI Anthony Tagliaferro	18,161.18	0.00	1,121.28	0.00	0.00	0.00	19,282.46
11H410	Yeast Regulatory Genes 2004	UBBCCD	PI Clyde Denis	11,009.88	0.00	8,851.32	0.00	0.00	0.00	19,861.20
11H411	Cellular Response to Stress: A 2004	UBPBWA	PI Wayne Fagerberg	10,282.05	0.00	2,363.13	0.00	0.00	0.00	12,645.18
11H414	ID Manual Aqautic Insects 2004	UBZOJB	PI Chandler/Burger	21,509.22	0.00	830.50	0.00	0.00	0.00	22,339.72
11H415	Nucleotide Metabolism 2004	UBBCRC	PI Richard Cote	13,878.75	0.00	5,999.98	0.00	0.00	0.00	19,878.73
11H416	Bacterial Stress Genes 2004	UBMIRZ	PI Robert Zsigray	12,360.09	0.00	5,925.82	0.00	0.00	0.00	18,285.91
11H417	Endocrine Control 2004	UBBCSS	PI Stacia Sower	12,821.17	0.00	4,332.91	0.00	0.00	0.00	17,154.08
11H419	Municipal Solid Waste Disp 2004	UBREJH	PI John Halstead	9,209.45	0.00	3,398.94	0.00	0.00	0.00	12,608.39
11H420	Lobster Abundance 2004	UBZOWH	PI Watson/Howell	15,161.81	0.00	2,501.58	0.00	0.00	0.00	17,663.39
11H421	Transp in Soil Nematodes 2004	UBBCJC	PI John Collins	8,458.14	0.00	6,365.61	0.00	0.00	0.00	14,823.75
11H426	Zinc Transport Endothelial Cells	UBASDB	PI Dennis Bobilya	7,749.95	0.00	6,833.23	0.00	0.00	0.00	14,583.18
11H433	Development of Molecular Marke 2004	UBZOMA	PI Marianne Litvaitis	9,612.76	0.00	1,646.35	0.00	0.00	0.00	11,259.11
11H434	Development of GeneticSystem 2004	UBMILT	PI Louis Tisa	9,494.72	0.00	7,870.49	0.00	0.00	0.00	17,365.21
11H435	Oxidized LDL receptors	UBASTF	PI Thomas Foxall	9,999.24	0.00	8,433.62	0.00	0.00	0.00	18,432.86
11H436	Seaweeds and Altered Biodiversity	UBPBAM	PI Arthur Mathieson	13,346.01	0.00	2,344.50	0.00	0.00	0.00	15,690.51
11H437	Hatchery and Outplanting Systems	UBZOLH	PI Larry Harris	16,964.92	0.00	3,672.02	0.00	0.00	0.00	20,636.94
11H440	Salmonella Typhimurium 2004	UBMITP	PI Thomas Pistole	14,185.36	0.00	5,532.87	0.00	0.00	0.00	19,718.23
11H440	Salmonella Typhimurium 2004	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00	0.00
11H445	Improving Micronutrient Nutrit 2004	UBPBPB	PI Paul Fisher	7,255.05	0.00	3,948.04	0.00	0.00	0.00	11,203.09
11H446	Hormonal Control of Reproduction	UBZOMS	PI Michelle Scott	4,282.26	0.00	5,254.81	0.00	0.00	0.00	9,537.07
11H451	Biodiversity of Aquatic Plants 2004	UBPBGC	PI Garrett Crow	5,818.89	0.00	0.00	0.00	0.00	0.00	5,818.89
11H456	Leukemia in Soft Shell Clam 2004	UBZOCW	PI Charles Walker	11,244.00	0.00	9,150.40	0.00	0.00	0.00	20,394.40
11H459	Cultural Factors Influencing P 2004	UBPBCN	PI Catherine Neal	6,513.26	0.00	2,131.51	0.00	0.00	0.00	8,644.77
11H463	Transport Behavior of E Coli 2004	UBNRCB	PI Carl Bolster	8,763.37	0.00	3,563.05	0.00	0.00	0.00	12,326.42
11H464	CCR4 Leucine-Rich Repeat Motif 2004	UBBCLC	PI Lisa Clark	7,593.53	0.00	2,485.20	0.00	0.00	0.00	10,078.73
11H465	Anaerobic Cyanobacterial Cell Maint	UBPBAB	PI Alan Baker	12,451.64	0.00	3,275.49	0.00	0.00	0.00	15,727.13
11H466	Organic Amendments to Improve Soil	UBAEHA	Hatch Administration	1,536.00	0.00	4,274.04	0.00	0.00	0.00	5,810.04
11H467	Breeding and Genetics of Ornamental	UBPBRF	PI Rosanna Freyre	6,163.10	0.00	1,280.01	0.00	0.00	0.00	7,443.11
11H468	Activation of Estrogen Receptors	UBBCAL	PI Andrew Laudano	8,984.52	0.00	4,904.65	0.00	0.00	0.00	13,889.17
11H469	Genetic and Environmental Influence	UBPBDK	PI Dean Kopsell	8,114.77	0.00	4,522.84	0.00	0.00	0.00	12,637.61
11H470	Land Ethics and the College of Agri	UBNRJC	PI John Carroll	11,563.81	0.00	3,451.81	0.00	0.00	0.00	15,015.62
11H471	Trematode Parasites on Ecology	UBZOBY	PI James Byers	7,492.07	0.00	2,638.02	0.00	0.00	0.00	10,130.09
11H472	Genetic Factors Controlling Opsin	UBZOKC	PI Karen Carleton	175.00	0.00	6,178.55	0.00	0.00	0.00	6,353.55
11H473	Natural & Agricultural Resource Pol	UBRERR	PI Robert Robertson	8,389.09	0.00	1,920.22	0.00	0.00	0.00	10,309.31
11H474	Molecular Biology of Seed Developme	UBPBSM	PI Subhash Minocha	6,173.57	0.00	10,452.69	0.00	0.00	0.00	16,626.26
11H475	Cryptosporidium Parvum in Biosolids	UBASCB	PI Christine Bean	11,313.72	0.00	2,817.31	0.00	0.00	0.00	14,131.03
11H476	Hydrocarbon Substrate Uptake and St	UBMIES	PI Elise Sullivan	6,453.81	0.00	214.76	0.00	0.00	0.00	6,668.57
11H477	Culture of Marine Finfish 2004	UBZODB	PI David Berlinsky	6,130.54	0.00	6,339.42	0.00	0.00	0.00	12,469.96
11H478	In Situ Adipose Tissue Metabolism	UBASGC	PI Gale Carey	8,466.88	0.00	7,225.72	0.00	0.00	0.00	15,692.60
11H479	Genomic Tools for Horticulture Crop	UBPBDT	PI Thomas Davis	10,341.23	0.00	7,815.73	0.00	0.00	0.00	18,156.96
11H480	Genetic Improvement of Tilapias	UBZOTK	PI Thomas Kocher	6,430.49	0.00	8,590.51	0.00	0.00	0.00	15,021.00
11H481	Arabidopsis CDPK Genes 2004	UBPBEH	PI Estelle Hrabak	9,398.06	0.00	5,370.67	0.00	0.00	0.00	14,768.73
11H482	IMS for Small Fruits In NH 2004	UBPBWL	PI William Lord	12,496.81	0.00	1,823.53	0.00	0.00	0.00	14,320.34
11H484	Early dev Of left-right asymmetry	UBZOJB	PI Jessica Bolker	7,045.68	0.00	606.45	0.00	0.00	0.00	7,652.13
11H485	Taxonomy of Red Seaweed Genus	UBPBNF	PI Christopher Neefus	8,358.62	0.00	5,980.33	0.00	0.00	0.00	14,338.95
11H486	Structure of Proteins 2004	UBBCTL	PI Thomas Laue	17,509.82	0.00	3,076.66	0.00	0.00	0.00	20,586.48
11H487	Eval of Adenovirus and Astrovirus	UBMIAM	PI Aaron Margolin	4,639.67	0.00	9,000.00	0.00	0.00	0.00	13,639.67



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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Subcontracts	Depreciation	Total
<b>Current Funds</b>										
<b>Research &amp; Sponsored Programs</b>										
11HHST	US DOA Hatch Funds	UBREJH	PI John Halstead	0.00	0.00	0.00	0.00	0.00	0.00	0.00
11HHST	US DOA Hatch Funds	UBRERR	PI Robert Robertson	0.00	0.00	0.00	0.00	0.00	0.00	0.00
11HHST	US DOA Hatch Funds	UBZOCB	PI Chandler/Burger	0.00	0.00	0.00	0.00	0.00	0.00	0.00
11HHST	US DOA Hatch Funds	UBZOCW	PI Charles Walker	0.00	0.00	0.00	0.00	0.00	0.00	0.00
11HHST	US DOA Hatch Funds	UBZOEG	PI Edwin Grosholz	0.00	0.00	0.00	0.00	0.00	0.00	0.00
11HHST	US DOA Hatch Funds	UBZOET	PI Edward Tillinghast	0.00	0.00	0.00	0.00	0.00	0.00	0.00
11HHST	US DOA Hatch Funds	UBZOHW	PI Harris/Walker	0.00	0.00	0.00	0.00	0.00	0.00	0.00
11HHST	US DOA Hatch Funds	UBZOJB	PI Jessica Bolker	0.00	0.00	0.00	0.00	0.00	0.00	0.00
11HHST	US DOA Hatch Funds	UBZOJH	PI James Haney	0.00	0.00	0.00	0.00	0.00	0.00	0.00
11HHST	US DOA Hatch Funds	UBZOMA	PI Marianne Litvaitis	0.00	0.00	0.00	0.00	0.00	0.00	0.00
11HHST	US DOA Hatch Funds	UBZOMS	PI Michelle Scott	0.00	0.00	0.00	0.00	0.00	0.00	0.00
11HHST	US DOA Hatch Funds	UBZOOD	Zoology	0.00	0.00	0.00	0.00	0.00	0.00	0.00
11HHST	US DOA Hatch Funds	UBZOTK	PI Thomas Kocher	0.00	0.00	0.00	0.00	0.00	0.00	0.00
11HHST	US DOA Hatch Funds	UBZOWH	PI Watson/Howell	0.00	0.00	0.00	0.00	0.00	0.00	0.00
11M200	Administration	UBAEMS	Mcintyre-Stennis Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00
11M200	Administration	UBAESA	Agricultural Experiment Station Adm	0.00	0.00	0.00	0.00	0.00	0.00	0.00
11M203	Bo Ms24 Genetic Manipulat	UBPBSM	PI Subhash Minocha	0.00	0.00	0.00	0.00	0.00	0.00	0.00
11M204	Fr Ms26 Forest Mammals	UBNRJL	PI John Litvaitis	0.00	0.00	0.00	0.00	0.00	0.00	0.00
11M205	Bi Ms27 NE Conifer Species	UBBCAK	PI Anita Klein	0.00	0.00	0.00	0.00	0.00	0.00	0.00
11M207	Fr Ms30 Riparian Zone Prot	UBBCSS	PI Stacia Sower	0.00	0.00	0.00	0.00	0.00	0.00	0.00
11M207	Fr Ms30 Riparian Zone Prot	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00	0.00
11M208	Fr Ms31 Land Use/Nne & Ny	UBNRTH	PI Theodore Howard	0.00	0.00	0.00	0.00	0.00	0.00	0.00
11M209	Fr Ms33 Spacial Statistics	UBNRRC	PI Russell Congalton	0.00	0.00	0.00	0.00	0.00	0.00	0.00
11M211	Pb Decay Fungi/Forest Floor	UBPBRB	PI Robert Blanchard	0.00	0.00	0.00	0.00	0.00	0.00	0.00
11M213	Fr Ecol Reserves Policy Contxt	UBNRML	PI Mimi Becker	0.00	0.00	0.00	0.00	0.00	0.00	0.00
11M215	Fr Ecol Reserves Vascular Plts	UBNRBE	PI Robert Eckert	0.00	0.00	0.00	0.00	0.00	0.00	0.00
11M216	Pb Biodiversity Mgmt Practices	UBPBGC	PI Garrett Crow	0.00	0.00	0.00	0.00	0.00	0.00	0.00
11M219	Fr Silvicultural Stocking Guid	UBNRMD	PI Mark Ducey	0.00	0.00	0.00	0.00	0.00	0.00	0.00
11M220	Fr Forest Stream Food Webs	UBNRKB	PI Kimberly Babbitt	0.00	0.00	0.00	0.00	0.00	0.00	0.00
11M221	FR ENERGY BALANCE OF WILDLIFE	UBNRPP	PI Peter Pekins	0.00	0.00	0.00	0.00	0.00	0.00	0.00
11M300	McIntire-Stennis Research Admin	UBAEMS	Mcintyre-Stennis Administration	21,526.62	0.00	4,682.55	0.00	0.00	0.00	26,209.17
11M303	Genetic Manipulation of Forest tree	UBPBSM	PI Subhash Minocha	5,295.87	0.00	1,245.19	0.00	0.00	0.00	6,541.06
11M304	Landscape Features NE Cottontails	UBNRJL	PI John Litvaitis	3,525.54	0.00	0.50	0.00	0.00	0.00	3,526.04
11M305	Molecular Analysis of Genetic Diver	UBBCAK	PI Anita Klein	3,481.50	0.00	3,163.14	0.00	0.00	0.00	6,644.64
11M307	Organic Matter Supply on Forest Soi	UBNRWM	PI William Mcdowell	4,969.89	0.00	5,844.27	0.00	0.00	0.00	10,814.16
11M308	Transborder Forestry Relations 2003	UBNRTH	PI Theodore Howard	5,273.84	0.00	172.94	0.00	0.00	0.00	5,446.78
11M309	Impr Accuracy of Remotely Sened For	UBNRRC	PI Russell Congalton	5,569.41	0.00	1,089.85	0.00	0.00	0.00	6,659.26
11M311	Decay Fungi in Forest Floor Nutrien	UBPBRB	PI Robert Blanchard	4,498.16	0.00	1,370.75	0.00	0.00	0.00	5,868.91
11M315	Disturbance Regines & Succession in	UBNRBE	PI Robert Eckert	9,016.59	0.00	8.57	0.00	0.00	0.00	9,025.16
11M316	Floristic Diversity in NH Forests	UBPBGC	PI Garrett Crow	1,798.05	0.00	0.00	0.00	0.00	0.00	1,798.05
11M319	Stocking and Structure in NH Forest	UBNRMD	PI Mark Ducey	1,302.22	0.00	3,755.45	0.00	0.00	0.00	5,057.67
11M320	Direct and Indirect Effects of Dif	UBNRKB	PI Kimberly Babbitt	12,105.94	0.00	805.61	0.00	0.00	0.00	12,911.55
11M321	Energy Balance of Wildlife in NE Fo	UBNRPP	PI Peter Pekins	5,362.85	0.00	2,163.77	132.11	0.00	0.00	7,658.73
11M322	Nitrogen Deposition Effects on Fore	UBNRSF	PI Serita Frey	6,486.38	0.00	646.41	0.00	0.00	0.00	7,132.79
11M400	McIntire-Stennis Research Admin	UBAEMS	Mcintyre-Stennis Administration	9,469.38	0.00	5,715.09	0.00	0.00	0.00	15,184.47
11M403	Genetic Manipulation of Forest 2004	UBPBSM	PI Subhash Minocha	6,068.26	0.00	7,837.70	0.00	0.00	0.00	13,905.96
11M404	Landscape Features NE Cottontails	UBNRJL	PI John Litvaitis	12,614.78	0.00	4,459.39	0.00	0.00	0.00	17,074.17
11M404	Landscape Features NE Cottontails	UBPBSM	PI Subhash Minocha	0.00	0.00	0.00	0.00	0.00	0.00	0.00
11M405	Molecular Analysis of Genetic Diver	UBBCAK	PI Anita Klein	9,550.99	0.00	4,698.87	0.00	0.00	0.00	14,249.86
11M407	Controls on Forest Soil Soluti 2004	UBNRWM	PI William Mcdowell	6,035.75	0.00	5,200.19	0.00	0.00	0.00	11,235.94
11M408	Transborder Forestry Relations 2004	UBNRTH	PI Theodore Howard	13,239.74	0.00	754.26	0.00	0.00	0.00	13,994.00
11M409	Impr Accuracy of Remotely Sened For	UBNRRC	PI Russell Congalton	11,469.42	0.00	4,426.49	0.00	0.00	0.00	15,895.91
11M411	Decay Fungi in Forest Floor Nutrien	UBPBRB	PI Robert Blanchard	12,778.80	0.00	276.13	0.00	0.00	0.00	13,054.93
11M415	Disturbance Regines & Succession in	UBNRBE	PI Robert Eckert	20,324.74	0.00	412.52	0.00	0.00	0.00	20,737.26
11M416	Floristic Diversity in NH Forests	UBPBGC	PI Garrett Crow	5,985.93	0.00	851.16	0.00	0.00	0.00	6,837.09
11M419	Stocking and Structure in NH Forest	UBNRMD	PI Mark Ducey	13,202.18	0.00	4,269.00	0.00	0.00	0.00	17,471.18
11M420	The Importance of Forest Matri 2004	UBNRKB	PI Kimberly Babbitt	13,459.17	0.00	670.23	0.00	0.00	0.00	14,129.40
11M421	Energy Balance of Wildlife in NE Fo	UBNRPP	PI Peter Pekins	9,926.81	0.00	6,603.24	186.83	0.00	0.00	16,716.88
11M422	Nitrogen Deposition Effects on Fore	UBNRSF	PI Serita Frey	8,975.47	0.00	6,215.67	0.00	0.00	0.00	15,191.14









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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Subcontracts	Depreciation	Total
<b>Current Funds</b>										
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11X261	Pesticide Applicator Training 02	UXPLBG	Plant Biology	15,360.98	0.00	0.00	0.00	0.00	0.00	15,360.98
11X262	SL Reviewing 4H International Ed Pg	UXFHVD	4-H Youth Development	1,500.32	600.13	8,741.87	0.00	0.00	0.00	10,842.32
11X263	Smith Lever Administration	UXADMS	Administration	50,157.16	0.00	26,117.12	0.00	0.00	0.00	76,274.28
11X264	Smith Lever Animal Science	UXANSC	Animal Sciences	4,603.23	0.00	1,675.33	0.00	0.00	0.00	6,278.56
11X265	Smith Lever Consumer Ed Center	UXCMAN	UNHM Education Center	0.00	0.00	10,115.37	201.91	0.00	0.00	10,317.28
11X266	Smith Lever ITDE	UXTECH	Technology Office	202.50	0.00	32,477.48	0.00	0.00	0.00	32,679.98
11X267	Smith Lever Forestry	UXFRWL	Forestry And Wildlife Resources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
11X268	Smith Lever 4-H Youth Development	UXFHVD	4-H Youth Development	69,412.14	0.00	18,111.52	0.00	0.00	0.00	87,523.66
11X269	Smith Lever Family Development	UXFMDV	Family Development	17,856.08	0.00	17,858.96	0.00	0.00	0.00	35,715.04
11X270	INTEGRATED PEST MANAGEMENT	UXPLBG	Plant Biology	66,421.97	0.00	2,678.68	0.00	0.00	0.00	69,100.65
11X271	Smith Lever Communications	UXCMNC	Communications	0.00	0.00	4,762.38	0.00	0.00	0.00	4,762.38
11X272	Smith Lever Ag Program Leader	UXAGRS	Agricultural Resources	640.00	0.00	4,192.56	0.00	0.00	0.00	4,832.56
11X272	Smith Lever Ag Program Leader	UXPLBG	Plant Biology	3,423.57	0.00	0.00	0.00	0.00	0.00	3,423.57
11X273	Smith Lever Plant Biology	UXAGRS	Agricultural Resources	6,736.20	0.00	0.00	0.00	0.00	0.00	6,736.20
11X273	Smith Lever Plant Biology	UXPLBG	Plant Biology	52,432.33	0.00	14,410.89	0.00	0.00	0.00	66,843.22
11X274	Smith Lever Resource Economics	UXRECD	Resource Economic & Development	0.00	0.00	1,661.01	0.00	0.00	0.00	1,661.01
11X275	Smith Lever Resource Economics	UXRECD	Resource Economic & Development	0.00	0.00	3.50	0.00	0.00	0.00	3.50
11X276	Smith Lever Interdisciplinary Prgm	UXDSPG	Interdisciplinary Programs	0.00	0.00	11,459.72	0.00	0.00	0.00	11,459.72
11X277	Smith Lever Strengthening NH Comnts	UXSNHC	Strengthening NH Communities	648.60	0.00	6,601.04	0.00	0.00	0.00	7,249.64
11X279	Smith Lever Water Resources	UXWMRS	Water And Marine Resources	27.30	0.00	3,759.66	0.00	0.00	0.00	3,786.96
11X280	RENEWABLE RESOURCES	UXFRWL	Forestry And Wildlife Resources	12,290.73	0.00	5,049.71	0.00	0.00	0.00	17,340.44
11X281	Smith Lever Aquaculture	UXAQUC	Aquaculture	0.00	0.00	3,736.61	0.00	0.00	0.00	3,736.61
11X282	Smith Lever Youth At Risk	UXYTHR	Youth At Risk	1,406.91	0.00	663.19	0.00	0.00	0.00	2,070.10
11X283	Smith Lever County Animal Science	UXANSC	Animal Sciences	0.00	0.00	4,566.36	0.00	0.00	0.00	4,566.36
11X284	Smith Lever County Agriculture	UXAGRS	Agricultural Resources	35,193.99	0.00	0.00	0.00	0.00	0.00	35,193.99
11X285	Smith Lever County Family Devlpmt	UXFMDV	Family Development	45,271.67	0.00	0.00	0.00	0.00	0.00	45,271.67
11X285	Smith Lever County Family Devlpmt	UXFMVL	Pi Valerie Long	70.60	0.00	0.00	0.00	0.00	0.00	70.60
11X286	Smith Lever County 4H Youth Devlpmn	UXFHVD	4-H Youth Development	27,948.82	0.00	0.00	0.00	0.00	0.00	27,948.82
11X286	Smith Lever County 4H Youth Devlpmn	UXFRWL	Forestry And Wildlife Resources	5,134.23	0.00	0.00	0.00	0.00	0.00	5,134.23
11X287	Smith Lever 4H 3C	UXFHVD	4-H Youth Development	25,698.51	0.00	0.00	0.00	0.00	0.00	25,698.51
11X288	Smith Lever Resource Economics	UXRECD	Resource Economic & Development	10,915.89	0.00	0.00	0.00	0.00	0.00	10,915.89
11X290	Smith Lever Expanded Food & Nutritn	UXEFNE	Nutrition Connections	119,114.59	0.00	12,742.28	0.00	0.00	0.00	131,856.87
11X292	Smith Lever Intergrated Pest Mngmt	UXPLBG	Plant Biology	0.00	0.00	0.00	0.00	0.00	0.00	0.00
11X294	FY '02 Penalty Mail Smith Lever	UXADMS	Administration	0.00	0.00	7,000.00	0.00	0.00	0.00	7,000.00
11X295	Pesticide Applicator Training	UXPLBG	Plant Biology	8,000.03	0.00	0.00	0.00	0.00	0.00	8,000.03
11X296	State - NH Promise with CLASS	UXYTHR	Youth At Risk	925.00	77.70	3,785.00	0.00	0.00	0.00	4,787.70
11X297	CLASS Hillsboro Community Site	UXYTHR	Youth At Risk	0.00	0.00	2,608.22	0.00	0.00	0.00	2,608.22
11X298	CLASS Seacoast Team	UXYTHR	Youth At Risk	0.00	0.00	3,729.43	0.00	0.00	0.00	3,729.43
11XH01	SL Water Quality	UXWMRS	Water And Marine Resources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
11XH05	SL EFNEP	UXWMRS	Water And Marine Resources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
11XH08	SL EFNEP	UXWMRS	Water And Marine Resources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
11XH09	SL EFNEP	UXWMRS	Water And Marine Resources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
11XH10	SL IPM	UXPLBG	Plant Biology	0.00	0.00	32.60	0.00	0.00	0.00	32.60
11XH33	Smith Lever County	UXANSC	Animal Sciences	0.00	0.00	(75.00)	0.00	0.00	0.00	(75.00)
11XH38	Smith Lever State	UXWMRS	Water And Marine Resources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
11XH40	Smith Lever State	UXWMRS	Water And Marine Resources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
120000	St. Lawrence Seaway Ais-Ecdis	UDOMLA	PI Lee Alexander	0.00	0.00	0.00	0.00	0.00	0.00	0.00
120001	Waste Utilization Framework	UDCETE	PI Taylor Eighmy	0.00	0.00	0.00	0.00	0.00	0.00	0.00
120002	Asr in Existing Pcc	UDCEDG	PI David Gress	0.00	0.00	0.00	0.00	0.00	0.00	0.00
120003	Cold Mix In-Place Recycling	UDCEDG	PI David Gress	0.00	0.00	0.00	0.00	0.00	0.00	0.00
120004	Predictive Approach	UDCETE	PI Taylor Eighmy	0.00	0.00	0.00	0.00	0.00	0.00	0.00
120005	Hydrofoil/Fast-Sweep Conversn.	UDMEMS	PI M R Swift	0.00	0.00	0.00	0.00	0.00	0.00	0.00
120006	UNH Recycled Materials Center	UDCETE	PI Taylor Eighmy	77,859.73	27,421.51	63,390.80	0.00	0.00	0.00	168,672.04
120007	Research Budget	UDCETE	PI Taylor Eighmy	0.00	0.00	48,243.35	0.00	188,008.12	0.00	236,251.47
120008	Outreach Budget	UDCETE	PI Taylor Eighmy	120,011.83	47,313.10	208,096.17	0.00	70,968.36	0.00	446,389.46
120009	UNH Recycled Materials Center	UDCEKG	PI Kevin Gardner	0.00	0.00	0.00	0.00	0.00	0.00	0.00
120010	UNH Recycled Materials Center	UDCEDG	PI David Gress	0.00	0.00	453.81	0.00	0.00	0.00	453.81
120011	UNH Recycled Materials Center	UDCEBM	PI Bryan Magee	22,454.13	836.12	19,756.80	0.00	0.00	0.00	43,047.05
120012	UNH Recycled Materials Center	UDCETE	PI Taylor Eighmy	18,117.11	922.57	11,349.49	0.00	0.00	0.00	30,389.17







UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Subcontracts	Depreciation	Total
<b>Current Funds</b>										
<b>Research &amp; Sponsored Programs</b>										
13G029	Storm Drainstenciling	UXWMJP	PI Julia Peterson	0.00	0.00	2,030.27	0.00	0.00	0.00	2,030.27
13G030	Butterfly & Moth Survey	UBZODC	PI Don Chandler	0.00	0.00	0.00	0.00	0.00	0.00	0.00
13G031	Hampton Seabrook Shoals Proj	UXWMSM	PI Sharon Meeker	0.00	0.00	0.00	0.00	0.00	0.00	0.00
13G032	Boat-Based Education Program	UXWMSM	PI Sharon Meeker	0.00	0.00	0.00	0.00	0.00	0.00	0.00
13G033	Granit 02	UZCXFR	PI Fay Rubin	0.00	0.00	0.00	0.00	0.00	0.00	0.00
13G034	Essential Facility Inspection	UDCECG	PI Charles Goodspeed	0.00	0.00	0.00	0.00	0.00	0.00	0.00
13G035	RIBOTYPING TRACKING SOURCES	UBNRSJ	PI Stephen Jones	0.00	0.00	0.00	0.00	0.00	0.00	0.00
13G036	RIBOTYPING TRACKING SOURCES	UBNRSJ	PI Stephen Jones	0.00	0.00	0.00	0.00	0.00	0.00	0.00
13G037	AWCOMIN MARSH RESTORATION	UBNRDB	PI David Burdick	0.00	0.00	0.00	0.00	0.00	0.00	0.00
13G038	UNH/NH IOF RESEARCH NEEDS	UDKEIF	PI Ihab Farag	0.00	0.00	0.00	0.00	0.00	0.00	0.00
13G039	Essential Facility Inspection	UDCECG	PI Charles Goodspeed	0.00	0.00	0.00	0.00	0.00	0.00	0.00
13G040	Evaluation of Lobster Shell Disease	UBMICR	Microbiology	0.00	0.00	0.00	0.00	0.00	0.00	0.00
13G041	Shoreline Survey Polution ID	UXWMSM	PI Sharon Meeker	0.00	0.00	692.51	0.00	0.00	0.00	692.51
13G042	Impervious Surfaces	UZCXFR	PI Fay Rubin	0.00	0.00	0.00	0.00	0.00	0.00	0.00
13G043	Outdoor Recreation Assessment	UBRERR	PI Robert Robertson	0.00	0.00	1,805.40	0.00	0.00	0.00	1,805.40
13G044	GBCW Coastal Phytoplankton	UXWMSM	PI Sharon Meeker	216.00	18.14	886.05	0.00	0.00	0.00	1,120.19
13G045	Granit 2003	UZCXFR	PI Fay Rubin	0.00	0.00	3.96	0.00	0.00	0.00	3.96
13G046	Natural Resources Outreach	UXWMFM	PI Frank Mitchell	18,734.49	4,259.41	5,978.44	0.00	0.00	0.00	28,972.34
13G047	S Mill Pond Ecological Assessment	UBNRDB	PI David Burdick	9,253.59	3,743.32	5,423.05	0.00	0.00	0.00	18,419.96
13G048	4-H Goes to Sea	UXFHJS	PI Julia Steed Mawson	18,840.00	1,582.56	21,732.50	0.00	0.00	0.00	42,155.06
13G049	NH Estuaries Project Activities	URMPJP	PI Jonathan Pennock	14,295.88	5,656.24	12,685.74	0.00	0.00	0.00	32,637.86
13G051	Grt Bay Coast Vol Train	UXWMSM	PI Sharon Meeker	423.00	35.53	463.39	0.00	0.00	0.00	921.92
13G053	Conservation Lands Update - Coastal	UZCXFR	PI Fay Rubin	7,755.72	3,081.06	4,165.06	0.00	0.00	0.00	15,001.84
13G054	Support for Shellfish Activities	UXWMSM	PI Sharon Meeker	5,391.20	2,183.41	2,425.30	0.00	0.00	0.00	9,999.91
13G055	Adaptive Mgt for Marsh Restoration	UBNRDB	PI David Burdick	37,850.32	9,568.03	15,198.23	0.00	0.00	0.00	62,616.58
13G056	GRANIT 2004	UZCXFR	PI Fay Rubin	54,007.87	21,423.98	24,563.72	0.00	0.00	0.00	99,995.57
13G057	GBCW Monitoring H2O Quality	UXWMSM	PI Sharon Meeker	26,575.31	6,988.81	13,814.88	0.00	0.00	0.00	47,379.00
13G058	Greening of Government	UDKEIF	PI Ihab Farag	6,501.41	159.08	2,339.68	0.00	0.00	0.00	9,000.17
13G059	NPS Stream Survey Project	UXWMSM	PI Sharon Meeker	6,257.21	1,239.64	2,535.65	0.00	0.00	0.00	10,032.50
13G060	Lobster Shell Disease	UBMIES	PI Elise Sullivan	5,506.65	335.20	5,573.96	0.00	0.00	0.00	11,415.81
13G061	Outreach Coalition Coordination	UXWMFM	PI Frank Mitchell	23,795.00	5,939.09	7,730.90	0.00	0.00	0.00	37,464.99
13G061	Outreach Coalition Coordination	UXWMRS	Water And Marine Resources	1,152.00	96.77	324.68	0.00	0.00	0.00	1,573.45
13G062	Resource Clearinghouse Website	UBNRMD	PI Mark Ducey	0.00	0.00	448.35	0.00	0.00	0.00	448.35
13G063	Oyster Reeve Structure Experiment	UBZORG	PI Raymond Grizzle	1,145.82	0.00	3,070.20	0.00	0.00	0.00	4,216.02
13G064	Community Recreation & Conservation	UFRMRB	PI Robert Barcelona	4,619.03	387.99	1,942.81	0.00	0.00	0.00	6,949.83
13G065	NH Shellfish Program	UBNRSJ	PI Stephen Jones	8,267.81	3,342.61	25,913.41	0.00	0.00	0.00	37,523.83
13G066	UNH Estuarine Monitoring Activities	URMPJP	PI Jonathan Pennock	0.00	0.00	0.00	0.00	0.00	0.00	0.00
13GHST	NH Office State Planning Def	UBDETK	PI Thomas Kelly	0.00	0.00	0.00	0.00	0.00	0.00	0.00
13GHST	NH Office State Planning Def	UBNRFS	PI Frederick Short	0.00	0.00	0.00	0.00	0.00	0.00	0.00
13GHST	NH Office State Planning Def	UBNRML	PI Mimi Becker	0.00	0.00	0.00	0.00	0.00	0.00	0.00
13GHST	NH Office State Planning Def	UBNRSJ	PI Stephen Jones	0.00	0.00	0.00	0.00	0.00	0.00	0.00
13GHST	NH Office State Planning Def	UBRERR	PI Robert Robertson	0.00	0.00	0.00	0.00	0.00	0.00	0.00
13GHST	NH Office State Planning Def	UCIPJV	PI James Varn	0.00	0.00	0.00	0.00	0.00	0.00	0.00
13GHST	NH Office State Planning Def	UDCELB	PI Larry Brannaka	0.00	0.00	0.00	0.00	0.00	0.00	0.00
13GHST	NH Office State Planning Def	UDCEMC	PI Michael Collins	0.00	0.00	0.00	0.00	0.00	0.00	0.00
13GHST	NH Office State Planning Def	UDESCI	Earth Science Dept	0.00	0.00	0.00	0.00	0.00	0.00	0.00
13GHST	NH Office State Planning Def	UDKEIF	PI Ihab Farag	0.00	0.00	0.00	0.00	0.00	0.00	0.00
13GHST	NH Office State Planning Def	UDMEMS	PI M R Swift	0.00	0.00	0.00	0.00	0.00	0.00	0.00
13GHST	NH Office State Planning Def	URCIRL	PI Richard Langan	0.00	0.00	0.00	0.00	0.00	0.00	0.00
13GHST	NH Office State Planning Def	UTP020	Plant Maintenance	0.00	0.00	0.00	0.00	0.00	0.00	0.00
13GHST	NH Office State Planning Def	UXFHCC	PI Charlotte Cross	0.00	0.00	0.00	0.00	0.00	0.00	0.00
13GHST	NH Office State Planning Def	UXFHJD	4-H Youth Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00
13GHST	NH Office State Planning Def	UXWMAR	PI Ann Reid	0.00	0.00	0.00	0.00	0.00	0.00	0.00
13GHST	NH Office State Planning Def	UXWMRB	PI Roland Barnaby	0.00	0.00	0.00	0.00	0.00	0.00	0.00
13GHST	NH Office State Planning Def	UXWMSM	PI Sharon Meeker	0.00	0.00	0.00	0.00	0.00	0.00	0.00
13GHST	NH Office State Planning Def	UZCXFR	PI Fay Rubin	0.00	0.00	0.00	0.00	0.00	0.00	0.00
13GHST	NH Office State Planning Def	UZOPWB	PI Wendell Brown	0.00	0.00	0.00	0.00	0.00	0.00	0.00
13H000	Provide Developmental Services	UCDDJN	PI Jane Nisbet	0.00	0.00	(254.55)	0.00	0.00	0.00	(254.55)
13H001	Dollars & Sense	UCDDJN	PI Jane Nisbet	0.00	0.00	(139.26)	0.00	0.00	0.00	(139.26)

UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Subcontracts	Depreciation	Total
<b>Current Funds</b>										
<b>Research &amp; Sponsored Programs</b>										
13H002	NH Nutrition Education Plan	UXFMVL	Pi Valerie Long	0.00	0.00	0.00	0.00	0.00	0.00	0.00
13H003	Clean Teen 2008	UFNUPD	PI Pamela Dinapoli	0.00	0.00	12,986.95	0.00	0.00	0.00	12,986.95
13H004	Development of A Criminal Justice S	UCIPJW	Justice Works	0.00	0.00	0.00	0.00	0.00	0.00	0.00
13H005	Flex - Facilitating Lifespan Excell	UCDDJN	PI Jane Nisbet	234,704.22	85,423.51	235,357.41	0.00	342,905.36	0.00	898,390.50
13H006	Development Disabilities Leadership	UCDDJN	PI Jane Nisbet	0.00	0.00	0.00	0.00	0.00	0.00	0.00
13H007	Welfare Reform Process & Outcome	UFNURA	PI R Shippee-Rice	0.00	0.00	0.00	0.00	0.00	0.00	0.00
13H008	Welfare Reform Impacy Component	UFNURA	PI R Shippee-Rice	0.00	0.00	0.00	0.00	0.00	0.00	0.00
13H009	Informal Caregivers in NH	UFDOEH	PI Edgar (Ned) Helms	0.00	0.00	0.00	0.00	0.00	0.00	0.00
13H010	Child Welfare Training	UFSWRJ	PI Robert Jolley	25,699.13	9,605.67	35,324.31	0.00	0.00	0.00	70,629.11
13H011	Jumpstart Early Success with Autism	UCDDAD	PI Ann Dillon	4,117.03	1,667.39	2,925.94	0.00	0.00	0.00	8,710.36
13H012	Community Wrap 2003	UCDDJN	PI Jane Nisbet	0.00	0.00	14,168.07	0.00	0.00	0.00	14,168.07
13H014	2002-2003 Core Support - IOD	UCDDJN	PI Jane Nisbet	0.00	0.00	(2,639.24)	0.00	0.00	0.00	(2,639.24)
13H015	NH Nutrition Education Plan FY03	UXFMVL	Pi Valerie Long	75,379.00	24,483.92	213,613.49	0.00	0.00	0.00	313,476.41
13H016	Juveniles with Disabilities Study	UCIPMS	PI Micheal Skibbie	0.00	0.00	726.52	0.00	0.00	0.00	726.52
13H017	Granite State Data Archive	UFDOEH	PI Edgar (Ned) Helms	28,280.41	6,154.99	6,214.67	0.00	0.00	0.00	40,650.07
13H018	Family Lifeskills Program	UXFMSK	Pi Suzann Knight	540,747.48	216,996.42	151,348.13	0.00	0.00	0.00	909,092.03
13H018	Family Lifeskills Program	UXFMVL	Pi Valerie Long	4,964.76	2,010.72	697.57	0.00	0.00	0.00	7,673.05
13H019	Family Lifeskills Program	UXFMSK	Pi Suzann Knight	0.00	0.00	0.00	0.00	0.00	0.00	0.00
13H020	Maternal Child Health Survey Yr 2	UFDOEH	PI Edgar (Ned) Helms	36,095.46	14,611.12	9,119.68	0.00	0.00	0.00	59,826.26
13H021	Nursing Transition (Comm WRAP)	UCDDJN	PI Jane Nisbet	65,514.48	26,266.31	49,074.53	0.00	0.00	0.00	140,855.32
13H022	State of NH Immunization Status	UFNUJS	PI Judith Sullivan	1,350.00	113.40	117.07	0.00	0.00	0.00	1,580.47
13H023	NH Health Policy & Practice Inst	UFDOEH	PI Edgar (Ned) Helms	107,704.69	43,592.62	69,227.52	0.00	0.00	0.00	220,524.83
13H024	IOD Core Program Support FY04	UCDDCJ	PI Cheryl Jorgensen	235.26	95.28	39.66	0.00	0.00	0.00	370.20
13H024	IOD Core Program Support FY04	UCDDJN	PI Jane Nisbet	112,163.99	41,526.75	66,088.54	0.00	0.00	0.00	219,779.28
13H024	IOD Core Program Support FY04	UCDDMS	PI Mary Schuh	(8.43)	(3.41)	(1.42)	0.00	0.00	0.00	(13.26)
13H024	IOD Core Program Support FY04	UCIOD0	Institute on Disability	62.88	25.47	10.61	0.00	0.00	0.00	98.96
13H025	Jumpstart Young Autistic Children	UCDDAD	PI Ann Dillon	11,795.87	4,774.90	2,798.62	0.00	0.00	0.00	19,369.39
13H027	Food Stamp Education Program	UXFMDV	Family Development	12,755.06	5,165.81	4,659.52	0.00	0.00	0.00	22,580.39
13H027	Food Stamp Education Program	UXFMVL	Pi Valerie Long	166,003.61	57,053.03	182,595.96	0.00	0.00	0.00	405,652.60
13H027	Food Stamp Education Program	UXFRWL	Forestry And Wildlife Resources	665.00	55.86	187.43	0.00	0.00	0.00	908.29
13H028	NH Institute Health Policy Practice	UFDOEH	PI Edgar (Ned) Helms	0.00	0.00	2,092.59	0.00	0.00	0.00	2,092.59
13H029	New Hampshire Leadership Series	UCDDMS	PI Mary Schuh	0.00	0.00	19,975.36	0.00	0.00	0.00	19,975.36
13H030	Experiential Education for NH DOJJ	UFKIMG	PI Michael Gass	0.00	0.00	101.84	0.00	0.00	0.00	101.84
13H032	Granite State Data Center	UFDOEH	PI Edgar (Ned) Helms	11,231.82	943.48	1,826.29	0.00	0.00	0.00	14,001.59
13J000	Seacoast Alcohol Task Force	UJPDPD	PI Paul Dean	0.00	0.00	0.00	0.00	0.00	0.00	0.00
13J001	Tri-State Victim Asst.	UCIPJK	PI John Kirkpatrick	0.00	0.00	0.00	0.00	0.00	0.00	0.00
13J002	Tri-State Victim Asst.	UCIPJK	PI John Kirkpatrick	0.00	0.00	0.00	0.00	0.00	0.00	0.00
13J003	NH Crime Victimization Survey	UCIPJK	PI John Kirkpatrick	0.00	0.00	0.00	0.00	0.00	0.00	0.00
13J004	Comm Equip Acquisition	UJPDPD	PI Paul Dean	0.00	0.00	0.00	0.00	0.00	0.00	0.00
13J006	Training Services for Nhdoj	UCIPJK	PI John Kirkpatrick	0.00	0.00	0.00	0.00	0.00	0.00	0.00
13J007	Underserved Populations	UJLSEP	PI Elizabeth Plante	0.00	0.00	0.00	0.00	0.00	0.00	0.00
13J009	School Resource Officer Prog.	UCIPJH	PI Jack Humphrey	0.00	0.00	0.00	0.00	0.00	0.00	0.00
13J010	Underserved Populations	UJLSEP	PI Elizabeth Plante	0.00	0.00	0.00	0.00	0.00	0.00	0.00
13J011	School Resource Officer Prgm	UCIPJH	PI Jack Humphrey	0.00	0.00	0.00	0.00	0.00	0.00	0.00
13J012	Training Services for Nhdoj	UCIPJK	PI John Kirkpatrick	0.00	0.00	0.00	0.00	0.00	0.00	0.00
13J013	Enhancement of Security/Tech	UJLSEP	PI Elizabeth Plante	0.00	0.00	0.00	0.00	0.00	0.00	0.00
13J014	Underserved Populations	UJLSEP	PI Elizabeth Plante	0.00	0.00	0.00	0.00	0.00	0.00	0.00
13J015	Tri-Statevictim Assistance	UCIPJK	PI John Kirkpatrick	0.00	0.00	0.00	0.00	0.00	0.00	0.00
13J016	Miscellaneous Account	UCIPJK	PI John Kirkpatrick	0.00	0.00	0.00	0.00	0.00	0.00	0.00
13J017	SEACOAST ALCOHOL TASK FORCE	UJPDPD	PI Paul Dean	0.00	0.00	0.00	0.00	0.00	0.00	0.00
13J018	Belknap Restorative Program	UCIPDL	PI Donald Lund	0.00	0.00	0.00	0.00	0.00	0.00	0.00
13J019	Belknap Restorative Program	UCIPDL	PI Donald Lund	0.00	0.00	0.00	0.00	0.00	0.00	0.00
13J020	Cost-Benefit Analysis NH	UCIPDL	PI Donald Lund	0.00	0.00	0.00	0.00	0.00	0.00	0.00
13J021	Cost-Benefit Analysis NH	UCIPDL	PI Donald Lund	0.00	0.00	0.00	0.00	0.00	0.00	0.00
13J022	Victim Witness Advocate	UJPDPD	PI Paul Dean	0.00	0.00	0.00	0.00	0.00	0.00	0.00
13J023	Criminal Charge Coding Project	UCIPCP	PI Charles Putnam	0.00	0.00	0.00	0.00	0.00	0.00	0.00
13J024	Victim Services Directory 2002	UCIPJW	Justice Works	0.00	0.00	0.00	0.00	0.00	0.00	0.00
13J025	UNH Area Alcohol Taskforce	UJPDPD	PI Paul Dean	0.00	0.00	1,477.46	0.00	0.00	0.00	1,477.46
13J026	Victims of Crime Services	UJLSEP	PI Elizabeth Plante	0.00	0.00	2,135.64	0.00	0.00	0.00	2,135.64

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Subcontracts	Depreciation	Total
<b>Current Funds</b>										
<b>Research &amp; Sponsored Programs</b>										
13J029	Law Enforcement Manual	UCIPCP	PI Charles Putnam	0.00	0.00	296.78	0.00	0.00	0.00	296.78
13J031	Tri-State Victim Assistance	UCIPJW	Justice Works	0.00	0.00	238.15	0.00	0.00	0.00	238.15
13J032	Belknap County Justice Project	UCIPJH	PI Jack Humphrey	18,490.12	1,553.16	5,211.24	0.00	0.00	0.00	25,254.52
13J033	Cost Benefit Anaylsis of Mentoring	UCIPJH	PI Jack Humphrey	23,446.42	1,969.46	6,608.11	0.00	0.00	0.00	32,023.99
13J034	Juvenile Detention Risk Assesment	UCIPJW	Justice Works	16,623.27	1,396.37	1,417.75	0.00	0.00	0.00	19,437.39
13J035	Alcohol Task Force 2003	UGPDPD	PI Paul Dean	17,794.71	1,494.79	18,814.31	0.00	0.00	0.00	38,103.81
13J035	Alcohol Task Force 2003	UJPDPD	PI Paul Dean	1,429.56	120.08	0.00	0.00	0.00	0.00	1,549.64
13J036	Victim/Witness Advocate Program	UGPDPD	PI Paul Dean	14,790.70	5,990.21	389.68	0.00	0.00	0.00	21,170.59
13J037	VOCA	UJHPAC	PI Amy Culp	54,176.71	21,219.14	190.00	0.00	0.00	0.00	75,585.85
13J038	Domestic Preparedness Equipment	UJPDPD	PI Paul Dean	0.00	0.00	5,794.21	0.00	0.00	0.00	5,794.21
13J039	Analysis of NIBRS Data	UCIPJW	Justice Works	33,298.84	12,908.22	13,484.21	0.00	0.00	0.00	59,691.27
13J040	NH Satewide Mentoring Analysis	UCIPJH	PI Jack Humphrey	7,810.68	984.37	2,286.75	0.00	0.00	0.00	11,081.80
13J041	Belknap County Justice Analysis	UCIPJH	PI Jack Humphrey	16,534.31	1,717.16	4,745.35	0.00	0.00	0.00	22,996.82
13JHST	NH Attorney General	UCIPJK	PI John Kirkpatrick	0.00	0.00	0.00	0.00	0.00	0.00	0.00
13JHST	NH Attorney General	UCIPLS	PI Leo Simonetta	0.00	0.00	0.00	0.00	0.00	0.00	0.00
13JHST	NH Attorney General	UJLSEP	PI Elizabeth Plante	0.00	0.00	0.00	0.00	0.00	0.00	0.00
13JHST	NH Attorney General	UJPPOL	University Police	0.00	0.00	0.00	0.00	0.00	0.00	0.00
13R000	1999-2001 Sbdc State Match	UESBMC	PI Mary Collins	0.00	0.00	0.00	0.00	0.00	0.00	0.00
13R001	1999-2001 Sbdc State Match	UESBMC	PI Mary Collins	0.00	0.00	0.00	0.00	0.00	0.00	0.00
13R002	1999-2001 Sbdc State Match	UESBMC	PI Mary Collins	0.00	0.00	0.00	0.00	0.00	0.00	0.00
13R003	1999-2001 Sbdc State Match	UESBMC	PI Mary Collins	0.00	0.00	0.00	0.00	0.00	0.00	0.00
13R006	Export Finance	UESBMC	PI Mary Collins	0.00	0.00	0.00	0.00	0.00	0.00	0.00
13R040	Granit Land Cover Mapping	UZCXFR	PI Fay Rubin	0.00	0.00	0.00	0.00	0.00	0.00	0.00
13R049	IRC: Fy 2001 Admin. Support	URIRHM	PI Henry Mullaney	0.00	0.00	0.00	0.00	0.00	0.00	0.00
13R056	International Training	UESBMC	PI Mary Collins	0.00	0.00	0.00	0.00	0.00	0.00	0.00
13R057	IRC: Fy 2001 Program Support	URIRHM	PI Henry Mullaney	0.00	0.00	0.00	0.00	0.00	0.00	0.00
13R058	International Training	UESBMC	PI Mary Collins	0.00	0.00	0.00	0.00	0.00	0.00	0.00
13R059	Exim Bank Program	UESBMC	PI Mary Collins	0.00	0.00	0.00	0.00	0.00	0.00	0.00
13R060	Icr: Fy 2002 Admin Support	URIRHM	PI Henry Mullaney	0.00	0.00	0.00	0.00	0.00	0.00	0.00
13R061	IRC: Fy 2002 Program Support	URIRHM	PI Henry Mullaney	0.00	0.00	0.00	0.00	0.00	0.00	0.00
13R062	IRC: Fy 2003 Admin Support	URIRHM	PI Henry Mullaney	0.00	0.00	0.00	0.00	0.00	0.00	0.00
13R063	IRC: Fy 2003 Program Support	URIRHM	PI Henry Mullaney	0.00	0.00	4,000.00	0.00	0.00	0.00	4,000.00
13R064	2002-03 Sbdc State Match	UESBMC	PI Mary Collins	4,245.56	1,570.86	0.00	0.00	0.00	0.00	5,816.42
13R065	2002-03 SBDC STATE MATCH	UESBMC	PI Mary Collins	12,311.63	4,555.32	0.00	0.00	0.00	0.00	16,866.95
13R066	2002-03 SBDC STATE MATCH	UESBMC	PI Mary Collins	4,732.81	1,869.46	0.00	0.00	0.00	0.00	6,602.27
13R067	2002-03 SBDC STATE MATCH	UESBMC	PI Mary Collins	7,524.72	2,972.28	0.00	0.00	0.00	0.00	10,497.00
13R068	EXPORT FINANCE PROGRAM	UESBMC	PI Mary Collins	0.00	0.00	0.00	0.00	0.00	0.00	0.00
13R069	INTERNATIONAL TRADE TRAINING	UESBMC	PI Mary Collins	0.00	0.00	0.00	0.00	0.00	0.00	0.00
13R070	Natural Resources Conservation	UXFRWL	Forestry And Wildlife Resources	11,621.51	0.00	1,925.80	0.00	0.00	0.00	13,547.31
13R072	Forest Resource Management	UXADMS	Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00
13R072	Forest Resource Management	UXFRWL	Forestry And Wildlife Resources	14,514.56	0.00	729.08	0.00	0.00	0.00	15,243.64
13R073	Rural Development-Technical As	UXFRWL	Forestry And Wildlife Resources	4,565.47	0.00	2,916.72	0.00	0.00	0.00	7,482.19
13R074	Forest Stewardship	UXFRWL	Forestry And Wildlife Resources	52,105.67	0.00	983.84	0.00	0.00	0.00	53,089.51
13R075	Urban & Community Forestry	UXFRWL	Forestry And Wildlife Resources	11,800.95	0.00	0.00	0.00	0.00	0.00	11,800.95
13R076	Phase I: Ice Storm Damage 1998	UXFRRE	PI Robert Edmonds	0.00	0.00	0.00	0.00	0.00	0.00	0.00
13R077	Phase II: Ice Storm Damage 1998	UXFRRE	PI Robert Edmonds	755.97	306.16	0.00	0.00	0.00	0.00	1,062.13
13R077	Phase II: Ice Storm Damage 1998	UXFRWL	Forestry And Wildlife Resources	59,969.12	24,287.55	0.00	0.00	0.00	0.00	84,256.67
13R078	Forest legacy - Title II	UXFRWL	Forestry And Wildlife Resources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
13R079	Export Finance Program	UESBMC	PI Mary Collins	0.00	0.00	0.00	0.00	0.00	0.00	0.00
13R080	Intl Trade Training Program	UESBMC	PI Mary Collins	0.00	0.00	0.00	0.00	0.00	0.00	0.00
13R082	NH/Quebec Forest Interdependence	UXFRSS	PI Sarah Smith	2,912.00	0.00	1,445.90	0.00	0.00	0.00	4,357.90
13R083	Improving NH's Sawmill Ind	UXFRSS	PI Sarah Smith	5,812.03	2,193.39	5,792.33	0.00	0.00	0.00	13,797.75
13R084	Rural Forestry Development	UXFRSS	PI Sarah Smith	11,145.42	4,510.43	85.50	0.00	0.00	0.00	15,741.35
13R085	Conserving Ecosystem Funct	UXFRES	PI Ellen Snyder	1,849.74	749.13	10,356.00	0.00	0.00	0.00	12,954.87
13R086	2002 Urban & Comm Forestry	UXFRRE	PI Robert Edmonds	17,242.13	6,978.09	7,358.14	0.00	0.00	0.00	31,578.36
13R086	2002 Urban & Comm Forestry	UXFRWL	Forestry And Wildlife Resources	0.00	0.00	45.75	0.00	0.00	0.00	45.75
13R087	2002 Forest Stewardship	UXFRRE	PI Robert Edmonds	13,928.18	5,634.42	2,161.75	0.00	0.00	0.00	21,724.35
13R087	2002 Forest Stewardship	UXFRWL	Forestry And Wildlife Resources	0.00	0.00	200.00	0.00	0.00	0.00	200.00
13R088	2002 Conservation Education	UXFRRE	PI Robert Edmonds	5,187.55	2,099.85	30.00	0.00	0.00	0.00	7,317.40









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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Subcontracts	Depreciation	Total
<b>Current Funds</b>										
<b>Research &amp; Sponsored Programs</b>										
143045	Biogeochemical Links	UZCXBB	PI Bobby Braswell	0.00	0.00	0.00	0.00	0.00	0.00	0.00
143046	A. Weitz Fellowship	UZCXPC	PI Patrick Crill	0.00	0.00	0.00	0.00	0.00	0.00	0.00
143047	Changes in Biogeochemical Syst	UZCXB3	PI Berrien Moore III	0.00	0.00	0.00	0.00	0.00	0.00	0.00
143048	Igbp D15 Addendum	UZCXB3	PI Berrien Moore III	0.00	0.00	0.00	0.00	0.00	0.00	0.00
143049	Changes in Biogeochemical Syst	UZCXB3	PI Berrien Moore III	0.00	0.00	0.00	0.00	0.00	0.00	0.00
143050	Focus on River Plumes	UZCXCXV	PI Charles Vorosmarty	0.00	0.00	0.00	0.00	0.00	0.00	0.00
143051	Focus on River Plumes	UZOPJC	PI Janet Campbell	0.00	0.00	0.00	0.00	0.00	0.00	0.00
143052	Focus on River Plumes	UZOPJC	PI Janet Campbell	0.00	0.00	0.00	0.00	0.00	0.00	0.00
143053	Backscattering Algorithm	UZOPJC	PI Janet Campbell	0.00	0.00	0.00	0.00	0.00	0.00	0.00
143054	Minute-Of-arc Gamma Ray Image	UZSPJR	PI James Ryan	0.00	0.00	0.00	0.00	0.00	0.00	0.00
143055	Carbon, Nutrients & Trace Gas	UZCXPC	PI Patrick Crill	0.00	0.00	0.00	0.00	0.00	0.00	0.00
143056	Terrestrial Amazon	UZCXB3	PI Berrien Moore III	20,901.82	655.34	13,192.26	0.00	37,159.91	0.00	71,909.33
143057	Czt Detectors	UZSPTV	PI Thomas Vestrand	0.00	0.00	0.00	0.00	0.00	0.00	0.00
143058	Czt Detectors	UZSPTV	PI Thomas Vestrand	0.00	0.00	0.00	0.00	0.00	0.00	0.00
143059	Scaling Peatland	UZCXSF	PI Stephen Froking	0.00	0.00	0.00	0.00	0.00	0.00	0.00
143060	Terrestrial Environment-Web	UZCXB3	PI Berrien Moore III	0.00	0.00	0.00	0.00	0.00	0.00	0.00
143061	Terrestrial Environment-Web	UZCXB3	PI Berrien Moore III	0.00	0.00	0.00	0.00	0.00	0.00	0.00
143062	Pickup Ions in the Solar Wind	UZSPPI	PI Philip Isenberg	0.00	0.00	0.00	0.00	0.00	0.00	0.00
143063	Pickup Ions in the Solar Wind	UZSPPI	PI Philip Isenberg	0.00	0.00	0.00	0.00	0.00	0.00	0.00
143064	Supernova Rates From Comptel	UZSPDM	PI Daniel Morris	0.00	0.00	0.00	0.00	0.00	0.00	0.00
143065	Ggs/Wind Mission Mo&da Phase	UZSPRT	PI Roy Torbert	0.00	0.00	0.00	0.00	0.00	0.00	0.00
143066	X-Ray Selected BI Lacertae	UZSPTV	PI Thomas Vestrand	0.00	0.00	0.00	0.00	0.00	0.00	0.00
143067	Pem-Tropics Measurements	UZCXRT	PI Robert Talbot	0.00	0.00	0.00	0.00	0.00	0.00	0.00
143068	Measuring River Discharge	UDESLE	PI Lawrence Dingman	0.00	0.00	0.00	0.00	0.00	0.00	0.00
143069	Equator-S Drift Instrument	UZSPRT	PI Roy Torbert	0.00	0.00	0.00	0.00	0.00	0.00	0.00
143070	Equatorial Magnetosphere Study	UZSPLK	PI Lynn Kistler	0.00	0.00	0.00	0.00	0.00	0.00	0.00
143071	Paddy Rice Agriculture Impacts	UZCXCL	PI Changsheng Li	0.00	0.00	0.00	0.00	0.00	0.00	0.00
143072	Geomagnetic Storms	UZSPVJ	PI Vania Jordanova	0.00	0.00	0.00	0.00	0.00	0.00	0.00
143073	Lba Hydrometeorology/Ecology	UZCXCXV	PI Charles Vorosmarty	8,120.55	1,709.49	5,640.31	0.00	4,126.44	0.00	19,596.79
143074	Lba Hydrometeorology/Ecology	UZCXCXV	PI Charles Vorosmarty	0.00	0.00	0.00	0.00	0.00	0.00	0.00
143075	Ion Acceleration & Transport	UZSPML	PI Martin Lee	0.00	0.00	0.00	0.00	0.00	0.00	0.00
143076	Elec. Field & Ring Current	UZSPVJ	PI Vania Jordanova	0.00	0.00	0.00	0.00	0.00	0.00	0.00
143077	Auroral Electric Currents	UZSPKL	PI Kristina Lynch	0.00	0.00	0.00	0.00	0.00	0.00	0.00
143078	Chromos, Corona & Solar Wind	UZSPJH	PI Joseph Hollweg	0.00	0.00	0.00	0.00	0.00	0.00	0.00
143079	IPA Agreement - E. Freuder	UDCSEF	PI Eugene Freuder	0.00	0.00	0.00	0.00	0.00	0.00	0.00
143080	IPA Agreement - E. Freuder	UDCSEF	PI Eugene Freuder	0.00	0.00	0.00	0.00	0.00	0.00	0.00
143081	Uldb Compton Telescope Mission	UZSPJR	PI James Ryan	0.00	0.00	0.00	0.00	0.00	0.00	0.00
143082	Ion Energization Region	UZSPRA	PI Roger Arnoldy	540.00	34,730.05	17,412.95	0.00	0.00	0.00	52,683.00
143083	Polar Cap & Ring Curent	UZSPRT	PI Roy Torbert	0.00	0.00	0.00	0.00	0.00	0.00	0.00
143084	Dust Darts	UZSPKL	PI Kristina Lynch	0.00	0.00	0.00	0.00	0.00	0.00	0.00
143084	Dust Darts	UZSPRA	PI Roger Arnoldy	0.00	0.00	0.00	0.00	0.00	0.00	0.00
143085	Composition of Solar & Shock	UZSPAG	PI Antoinette Galvin	0.00	0.00	0.00	0.00	0.00	0.00	0.00
143086	A Solar Neuton Tracking Device	UZSPJR	PI James Ryan	0.00	0.00	0.00	0.00	0.00	0.00	0.00
143087	Solar Flare Nuclear	UZSPJR	PI James Ryan	0.00	0.00	0.00	0.00	0.00	0.00	0.00
143088	Satellite Radar Altimetry	UZCXCXV	PI Charles Vorosmarty	1,574.54	637.68	974.44	0.00	0.00	0.00	3,186.66
143089	Hihg School Astrophysics	UZSPMM	PI Mark Mcconnell	0.00	0.00	0.00	0.00	0.00	0.00	0.00
143090	Sar Tropic Deforstation	UZCXWS	PI William Salas	0.00	0.00	0.00	0.00	0.00	0.00	0.00
143091	Cgro-Comptel Rapid Burst	UZSPJR	PI James Ryan	0.00	0.00	0.00	0.00	0.00	0.00	0.00
143092	Low Energy Neutral Atom Image	UZSPJQ	PI Jack Quinn	0.00	0.00	0.00	0.00	0.00	0.00	0.00
143093	Solar Neutron Tracking Device	UZSPMM	PI Mark Mcconnell	0.00	0.00	0.00	0.00	0.00	0.00	0.00
143094	Czt Strip Detectors-Margie	UZSPJR	PI James Ryan	1,440.75	0.00	684.21	0.00	0.00	0.00	2,124.96
143095	Hyperspectral Requirements	UZCXMM	PI Mary Martin	0.00	0.00	0.00	0.00	0.00	0.00	0.00
143096	Compton Symposium (fifth)	UZSPJR	PI James Ryan	0.00	0.00	0.00	0.00	0.00	0.00	0.00
143097	Gamma-Ray Bursts Polarimeter	UZSPMM	PI Mark Mcconnell	35,091.59	11,680.33	34,491.89	0.00	0.00	0.00	81,263.81
143098	Interstellar Parameters	UZSPEM	PI Eberhard Mobius	12,030.43	4,872.29	14,266.20	0.00	0.00	0.00	31,168.92
143099	Non-Inverted V Regions	UZSPKL	PI Kristina Lynch	0.00	0.00	9,635.21	0.00	65,039.53	0.00	74,674.74
143100	Kinetics in Cascades	UZSPBV	PI Bernard Vasquez	42,497.02	15,083.66	37,978.67	0.00	0.00	0.00	95,559.35
143101	Eruptive Cme Models	UZSPTF	PI Terry Forbes	35,692.94	14,455.67	29,822.67	0.00	0.00	0.00	79,971.28
143102	Coronal Heat/Fast Solar Wind	UZSPPI	PI Philip Isenberg	44,787.65	14,382.04	32,324.83	0.00	0.00	0.00	91,494.52

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Subcontracts	Depreciation	Total
<b>Current Funds</b>										
<b>Research &amp; Sponsored Programs</b>										
143103	Monitors & Space Weather	UZSPCF	PI Charles Farrugia	30,719.78	11,551.86	29,761.65	0.00	26,458.00	0.00	<b>98,491.29</b>
143104	Focus on River Plumes	UZCXCV	PI Charles Vorosmarty	0.00	0.00	(0.03)	0.00	0.00	0.00	<b>(0.03)</b>
143105	NH Space Grant Consortium	UZEODB	PI David Bartlett	42,503.12	12,148.09	1,890.05	0.00	98,443.96	0.00	<b>154,985.22</b>
143106	Ggs/Wind Mission Mo&da Phase	UZSPRT	PI Roy Torbert	0.00	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
143107	Constellation Pathfinder	UZSPKL	PI Kristina Lynch	0.00	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
143108	CZT STRIP DETECTORS	UZSPJR	PI James Ryan	103,647.78	33,798.54	138,053.44	0.00	0.00	0.00	<b>275,499.76</b>
143109	CHANGE IN TEMPERATE EAST ASIA	UZCXXX	PI Xiangming Xiao	38,169.59	13,814.60	33,115.73	0.00	0.00	0.00	<b>85,099.92</b>
143110	VALIDATING SCALING/PARAMETER	UZCXWS	PI William Salas	33,152.69	9,165.66	61,903.64	0.00	132,846.81	0.00	<b>237,068.80</b>
143111	FOREST CARBON FLUX MEASUREMENT	UZCXSO	PI Scott Ollinger	96,473.55	35,479.07	87,715.39	0.00	5,990.26	0.00	<b>225,658.27</b>
143112	AIR-SEA FLUX OF CO2	UZOPJC	PI Janet Campbell	22,755.26	2,846.94	14,408.49	0.00	0.00	0.00	<b>40,010.69</b>
143113	LBA Ecosystem Respiration & Science	UZCXPC	PI Patrick Crill	118,093.26	27,081.27	151,794.11	0.00	0.00	0.00	<b>296,968.64</b>
143114	LBA Ecosystem Respiration & Science	UZCXPC	PI Patrick Crill	115,566.58	43,585.69	110,552.38	0.00	0.00	0.00	<b>269,704.65</b>
143115	GLOBAL-RIMS	UZCXCV	PI Charles Vorosmarty	48,242.15	16,405.05	51,431.32	0.00	0.00	0.00	<b>116,078.52</b>
143116	GGs Wind	UZSPRT	PI Roy Torbert	9,037.14	2,079.48	15,681.04	0.00	0.00	0.00	<b>26,797.66</b>
143117	Analysis of the Plasma Sheet	UDPHRK	PI Richard Kaufmann	62,462.74	6,018.91	43,560.03	0.00	0.00	0.00	<b>112,041.68</b>
143118	TRACE-P DATA	UZCXRT	PI Robert Talbot	0.00	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
143119	Theoretical Stds Solar Atmos & Wind	UZSPJH	PI Joseph Hollweg	164,839.23	39,276.94	133,163.29	0.00	0.00	0.00	<b>337,279.46</b>
143120	Grad Rsrch: Elizabeth MacDonald	UZSPKL	PI Kristina Lynch	18,888.14	455.47	2,989.46	0.00	0.00	0.00	<b>22,333.07</b>
143121	Cluster-Polar-Svalbard Conjunctions	UZSPCF	PI Charles Farrugia	18,048.26	5,849.95	18,431.95	0.00	0.00	0.00	<b>42,330.16</b>
143122	Interstellar HE+	UZSPEM	PI Eberhard Mobius	16,145.15	225.06	2,119.58	0.00	0.00	0.00	<b>18,489.79</b>
143123	Research and Discover	UZCXB3	PI Berrien Moore III	21,440.00	1,800.98	17,826.71	0.00	0.00	0.00	<b>41,067.69</b>
143124	SEAWIFS CSRC Focus on Plumes	UZCXCV	PI Charles Vorosmarty	52,249.73	20,452.01	40,426.89	0.00	0.00	0.00	<b>113,128.63</b>
143125	SEAWIFS OPAL Focus on Plumes	UZOPJC	PI Janet Campbell	16,379.21	6,624.96	10,581.93	0.00	0.00	0.00	<b>33,586.10</b>
143126	Workforce Development	UZEODB	PI David Bartlett	0.00	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
143127	Scintillating Fiber Detectors	UZSPJR	PI James Ryan	0.00	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
143128	Ice Sheet Accumulation	UZCXMF	PI Mark Fahnestock	14,210.95	5,755.45	10,030.11	0.00	0.00	0.00	<b>29,996.51</b>
143129	Oceanic Ecological Provinces	UZOPMD	PI Mark Dowell	38,091.41	15,410.29	46,763.34	0.00	0.00	0.00	<b>100,265.04</b>
143130	Greenland Melt	UZCXMF	PI Mark Fahnestock	33,291.87	7,489.24	52,112.92	0.00	0.00	0.00	<b>92,894.03</b>
143131	SERSIO	UZSPKL	PI Kristina Lynch	20,432.97	8,272.59	14,009.42	0.00	0.00	0.00	<b>42,714.98</b>
143132	Development of ADIS System	UZSPJC	PI James Connell	61,995.61	24,067.63	54,690.14	0.00	0.00	0.00	<b>140,753.38</b>
143133	Aerospace Workforce Development	UZEODB	PI David Bartlett	19,784.36	4,020.33	6,782.16	0.00	40,135.25	0.00	<b>70,722.10</b>
143134	Bench Model System	UZSPRT	PI Roy Torbert	70,814.45	24,078.97	60,918.42	0.00	20,193.39	0.00	<b>176,005.23</b>
143135	Heavy Ions in the Plasma Sheet	UZSPLK	PI Lynn Kistler	20,914.66	7,686.95	17,180.61	0.00	8,741.84	0.00	<b>54,524.06</b>
143136	Global CH4 Balance	UZCXCL	PI Changsheng Li	43,180.87	16,155.33	53,701.00	0.00	31,479.25	0.00	<b>144,516.45</b>
143137	Fast Fluxes	UZCXBB	PI Bobby Braswell	40,533.12	11,191.63	35,195.30	0.00	16,308.12	0.00	<b>103,228.17</b>
143138	ESIPS: EOS Webster	UZCXB3	PI Berrien Moore III	652.50	0.00	8,484.87	0.00	0.00	0.00	<b>9,137.37</b>
143139	Kelvin-Helmholtz Instability	UZSPCF	PI Charles Farrugia	9,066.92	761.62	7,041.61	0.00	0.00	0.00	<b>16,870.15</b>
143140	SONTRAC Readout and Simulation	UZSPRM	PI Richard Miller	1,144.18	463.40	3,477.15	0.00	0.00	0.00	<b>5,084.73</b>
143141	NH Space Grant Consortium	UZEODB	PI David Bartlett	133,478.43	21,560.05	37,810.42	0.00	195,323.03	0.00	<b>388,171.93</b>
143142	Cascades	UZSPRA	PI Roger Arnoldy	16,314.27	6,606.37	10,560.65	0.00	0.00	0.00	<b>33,481.29</b>
143143	Microwave	UZCXMF	PI Mark Fahnestock	0.00	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
143144	Geoeffectiveness of Solar Cycle 23	UZSPVJ	PI Vania Jordanova	16,639.92	3,737.95	13,954.58	0.00	0.00	0.00	<b>34,332.45</b>
143145	Solar Sentinel Neutron Spectrometer	UZSPJR	PI James Ryan	40,172.42	10,747.14	35,757.95	0.00	0.00	0.00	<b>86,677.51</b>
143146	Cosmic Ray Interstellar Propagation	UZSPJC	PI James Connell	11,494.78	4,655.40	7,429.29	0.00	0.00	0.00	<b>23,579.47</b>
143147	Subc: UA Huntsville	UZSPRM	PI Richard Miller	0.00	0.00	0.00	0.00	89,521.71	0.00	<b>89,521.71</b>
143148	NASA Fellowship Amy Frappier	UZCCDS	PI Dork Sahagian	15,438.48	162.82	1,712.71	0.00	0.00	0.00	<b>17,314.01</b>
143149	NASA Fellowship Jeanne Anderson	UZCXMM	PI Mary Martin	15,438.52	162.82	1,721.88	0.00	0.00	0.00	<b>17,323.22</b>
143150	NASA Fellowship Qingyuan Zhang	UZCXXX	PI Xiangming Xiao	15,438.52	162.82	1,023.18	0.00	0.00	0.00	<b>16,624.52</b>
143151	Integral Observations	UZSPMM	PI Mark Mcconnell	19,946.80	3,966.16	13,131.59	0.00	0.00	0.00	<b>37,044.55</b>
143152	Sub Boston University	UZOPJC	PI Janet Campbell	0.00	0.00	6,500.00	0.00	81,630.22	0.00	<b>88,130.22</b>
143153	ULYSSES Guest Investigation	UZSPCS	Charles Smith,III	85,478.10	29,354.23	52,870.21	0.00	0.00	0.00	<b>167,702.54</b>
143154	Cluster EDI MO/DA	UZSPJQ	PI Jack Quinn	165,333.13	59,819.34	145,583.85	0.00	38,149.70	0.00	<b>408,886.02</b>
143155	Prototype Hydrological Data System	UZCXCV	PI Charles Vorosmarty	45,009.30	17,569.09	33,831.18	0.00	0.00	0.00	<b>96,409.57</b>
143156	LBA Hydrometeorology	UZCXCV	PI Charles Vorosmarty	16,149.37	308.76	9,519.74	0.00	0.00	0.00	<b>25,977.87</b>
143157	Global Water System Project	UZCXCV	PI Charles Vorosmarty	0.00	0.00	11,000.00	0.00	0.00	0.00	<b>11,000.00</b>
143158	Resonant Cyclotron Interactions	UZSPPI	PI Philip Isenberg	0.00	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
143159	Solar Grape Development	UZSPMM	PI Mark Mcconnell	26,041.80	8,861.76	58,555.38	0.00	0.00	0.00	<b>93,458.94</b>
143160	FGCMS Instrument	UZCCBS	PI Barkley Sive	3,421.15	216.81	1,803.24	0.00	0.00	0.00	<b>5,441.20</b>
143161	Fast Airborne Measurement	UZCCRT	PI Robert Talbot	2,671.67	457.92	5,545.62	0.00	0.00	0.00	<b>8,675.21</b>









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147127	Dynamic Subnetwork Locality	UDCSPD	PI Pllar De La Torre	0.00	0.00	0.00	0.00	0.00	0.00	0.00
147128	Constraint Based Reasoning	UDCSEF	PI Eugene Freuder	0.00	0.00	0.00	0.00	0.00	0.00	0.00
147129	Metallofullerenes Dynamics	UDPHOE	PI Olof Echt	0.00	0.00	0.00	0.00	0.00	0.00	0.00
147130	Siple Dome Deep Ice Core	UZCCPM	PI Paul Mayewski	0.00	0.00	0.00	0.00	0.00	0.00	0.00
147131	Sipple Dome Deep Ice Core Reu	UZCCPM	PI Paul Mayewski	0.00	0.00	0.00	0.00	0.00	0.00	0.00
147132	Ridge Coordinating Office	UZOPKV	PI Karen Von Damm	0.00	0.00	0.00	0.00	0.00	0.00	0.00
147133	Large-Scale Ecological Decline	UCSOLH	PI Lawrence Hamilton	0.00	0.00	0.00	0.00	0.00	0.00	0.00
147134	Dry Valleys Environmental	UZCCMP	PI Michael Prentice	0.00	0.00	0.00	0.00	0.00	0.00	0.00
147135	Dry Valleys Environmental	UZCCMP	PI Michael Prentice	0.00	0.00	0.00	0.00	0.00	0.00	0.00
147136	Dry Valleys Environmental	UZCCMP	PI Michael Prentice	0.00	0.00	0.00	0.00	0.00	0.00	0.00
147137	Dry Valleys Environmental	UZCCMP	PI Michael Prentice	0.00	0.00	0.00	0.00	0.00	0.00	0.00
147138	Processes During Reading	UCPYEO	PI Edward O'Brien	0.00	0.00	0.00	0.00	0.00	0.00	0.00
147139	Advanced Communications Syst	UDCSDB	PI R D Bergeron	0.00	0.00	0.00	0.00	0.00	0.00	0.00
147140	National Ice Core Lab	UZCCMT	PI Mark Twickler	0.00	0.00	0.00	0.00	0.00	0.00	0.00
147141	Synthesis/Characterization Lab	UDMSCA	PI Carmela Amato-Wierda	0.00	0.00	0.00	0.00	0.00	0.00	0.00
147142	Physics-Labs for Calculus	UDPHDM	PI Dawn Meredith	0.00	0.00	0.00	0.00	0.00	0.00	0.00
147143	Science Management - Us Itase	UZCCPM	PI Paul Mayewski	0.00	0.00	0.00	0.00	0.00	0.00	0.00
147144	Science Management - Us Itase	UZCCPM	PI Paul Mayewski	0.00	0.00	0.00	0.00	0.00	0.00	0.00
147145	Dry Valleys Gpr Pilot Project	UZCCMP	PI Michael Prentice	0.00	0.00	0.00	0.00	0.00	0.00	0.00
147146	In Search of Newton	UDMAKB	PI Kelly Black	0.00	0.00	0.00	0.00	0.00	0.00	0.00
147147	Land Cover/Biology Globe	UBNRRC	PI Russell Congalton	4,818.57	404.75	2,440.60	0.00	0.00	0.00	7,663.92
147148	Chromatographs & Equipment	UZCCPM	PI Paul Mayewski	0.00	0.00	0.00	0.00	0.00	0.00	0.00
147149	Adaptive Multiresolution Data	UDCSDB	PI R D Bergeron	10,402.90	873.87	5,867.93	0.00	0.00	0.00	17,144.70
147150	Connection Tovbns & Internet 2	URRCWL	PI Bill Lenharth	0.00	0.00	0.00	0.00	0.00	0.00	0.00
147151	Copper Electroplating Dynamics	UDKEDB	PI Dale Barkey	0.00	0.00	0.00	0.00	0.00	0.00	0.00
147152	Upgrading Core Facility DNA	UBZOTK	PI Thomas Kocher	0.00	0.00	0.00	0.00	0.00	0.00	0.00
147153	Investigations of Gth & Gnrh	UBBCSS	PI Stacia Sower	0.00	0.00	(960.18)	0.00	0.00	0.00	(960.18)
147154	Ethylene Receptors	UBBCGS	PI G.Eric Schaller	0.00	0.00	0.00	0.00	0.00	0.00	0.00
147155	Cluster Version of Java	UDCSPH	PI Philip Hatcher	0.00	0.00	3,533.17	0.00	0.00	0.00	3,533.17
147156	Paleomagnetic Equipment	UDESWC	PI William Clyde	0.00	0.00	0.00	0.00	0.00	0.00	0.00
147157	Larsen Ice Shelf-A	UDESWC	PI William Clyde	0.00	0.00	0.00	0.00	0.00	0.00	0.00
147157	Larsen Ice Shelf-A	UZCCMP	PI Michael Prentice	5,438.72	0.00	3,131.98	0.00	0.00	0.00	8,570.70
147158	Chemistry Systemic Initiatives	UDCHCB	PI Christopher Bauer	38,360.21	8,009.90	22,496.07	0.00	0.00	0.00	68,866.18
147159	Ice-Sheet & Alpine Glacier	UZCCMP	PI Michael Prentice	0.00	0.00	0.00	0.00	0.00	0.00	0.00
147160	Global Analysis, Int. & Model.	UZCCDS	PI Dork Sahagian	84,178.96	21,924.62	42,284.59	0.00	0.00	0.00	148,388.17
147161	Gth & Gnrh -	UBBCSS	PI Stacia Sower	0.00	0.00	0.00	0.00	0.00	0.00	0.00
147162	Interactions of Energetic Part	UZSPML	PI Martin Lee	62,366.06	17,313.86	36,900.90	0.00	0.00	0.00	116,580.82
147163	Terrestrial Ecosystems-Arctic	UZCXCV	PI Charles Vorosmarty	25,885.17	10,483.48	22,192.03	0.00	0.00	0.00	58,560.68
147164	Career: Auto Storage Manager	UDCSEV	PI Elizabeth Varki	1,229.98	103.32	613.32	0.00	0.00	0.00	1,946.62
147165	Recycled Materials Conference	UDCE00	Civil Engineering Dept	0.00	0.00	488.90	0.00	0.00	0.00	488.90
147166	Global Warming Eocene Ecosys	UDESWC	PI William Clyde	9,808.28	688.44	8,570.28	0.00	0.00	0.00	19,067.00
147167	Polysilicon Deposition	UDMSCA	PI Carmela Amato-Wierda	0.00	0.00	0.00	0.00	0.00	0.00	0.00
147168	Epr Hydrothrmal Systems	UZCXKV	PI Karen Von Damm	50,402.65	12,317.26	88,362.17	0.00	0.00	0.00	151,082.08
147169	Gth & Gnrh -	UBBCSS	PI Stacia Sower	31,121.31	1,163.45	42,613.05	0.00	0.00	0.00	74,897.81
147170	NE Regional Climate Change	UZCXBR	PI Barry Rock	0.00	0.00	0.00	0.00	0.00	0.00	0.00
147171	Recycled Materials Conference	UDCETE	PI Taylor Eighmy	0.00	0.00	0.00	0.00	0.00	0.00	0.00
147172	GEM:MAGNETIC STORM MODELING	UZSPVJ	PI Vania Jordanova	14,366.04	5,818.28	20,157.75	0.00	0.00	0.00	40,342.07
147173	GROUND MOTION PREDICTION	UDCEPD	PI Pedro De Alba	128.00	10.75	12,656.61	0.00	0.00	0.00	12,795.36
147174	LINKING DOC & DON FLUXES	UBNRWM	PI William Mcdowell	62,576.94	20,576.92	67,611.17	0.00	0.00	0.00	150,765.03
147175	BIOMOLECULAR INTERACTION TECH	UBBCTL	PI Thomas Laue	23,222.51	9,405.14	13,605.51	0.00	0.00	0.00	46,233.16
147176	Lake Watch: Undergraduate Students	UBMIRB	PI Richard Blakemore	13,202.74	650.24	15,392.85	0.00	0.00	0.00	29,245.83
147177	Ecological Models and Data Intercom	UZCCDS	PI Dork Sahagian	0.00	0.00	8,001.81	0.00	0.00	0.00	8,001.81
147178	Science Management of the National	UZCCMT	PI Mark Twickler	27,532.15	11,145.75	32,828.48	0.00	0.00	0.00	71,506.38
147179	Transcom 3 Workshop	UZCCDS	PI Dork Sahagian	0.00	0.00	1,461.67	0.00	0.00	0.00	1,461.67
147180	Encoding the Criminal: Criminology	UCHIJR	PI Julia Rodriguez	91.50	0.00	996.31	0.00	0.00	0.00	1,087.81
147181	Glaciochemical Record - Mt. Logan	UZCCCW	PI Cameron Wake	22,556.80	2,966.52	26,426.41	0.00	0.00	0.00	51,949.73
147182	REU: Molecular Investigations	UBBCHM	Biochemistry Molecular Biology	0.00	0.00	0.00	0.00	0.00	0.00	0.00
147182	REU: Molecular Investigations	UBBCSS	PI Stacia Sower	1,866.68	156.80	9,728.31	0.00	0.00	0.00	11,751.79
147183	IGAC Core Project Office	UZCCAP	PI Alexander Pszenny	(6,095.00)	(2,407.52)	7,149.84	0.00	35,704.20	0.00	34,351.52

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147184	Particle Acceleration by Magnetic	UZSPYL	PI Yuri Litvinenko	46,801.56	16,118.92	39,407.39	0.00	0.00	0.00	102,327.87
147185	2002 American Control Conf Travel	UDMEMT	PI May-Win Thein	0.00	0.00	0.00	0.00	0.00	0.00	0.00
147186	AIRMAP Cruise 2002	UZCCAP	PI Alexander Pszenny	0.00	0.00	6,257.45	0.00	15,484.39	0.00	21,741.84
147187	Megadunes	UZCXMF	PI Mark Fahnestock	24,977.57	9,123.45	32,688.17	0.00	22,003.78	0.00	88,792.97
147188	Plasma Sheet Structure	UDPHRK	PI Richard Kaufmann	27,824.63	2,337.28	26,252.02	0.00	0.00	0.00	56,413.93
147188	Plasma Sheet Structure	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00	0.00
147189	Weak Hopf Algebras	UDMADN	PI Dmitri Nikshych	15,509.79	1,302.80	18,360.77	0.00	0.00	0.00	35,173.36
147190	GLOBEC-01 Zooplankton Population	UZOPJP	PI James Pringle	38,931.84	13,204.89	35,132.60	0.00	0.00	0.00	87,269.33
147191	Dynamics of Self-Assembly	UDPHKP	PI Karsten Pohl	37,884.31	1,734.59	59,380.98	0.00	0.00	0.00	98,999.88
147192	Signals by Ethylene Receptors/REU	UBBCGS	PI G.Eric Schaller	0.00	0.00	0.00	0.00	0.00	0.00	0.00
147193	NCAR-CSU Summer School	UZCCKH	PI Kathy Hibbard	0.00	0.00	0.00	0.00	0.00	0.00	0.00
147194	SGER Lake Guam	UZCCMP	PI Michael Prentice	0.00	0.00	7,908.27	0.00	0.00	0.00	7,908.27
147195	Uplift 2001	UZCCAP	PI Alexander Pszenny	0.00	0.00	0.00	0.00	0.00	0.00	0.00
147195	Uplift 2001	UZCCDS	PI Dork Sahagian	20,238.01	8,196.43	7,459.59	0.00	0.00	0.00	35,894.03
147195	Uplift 2001	UZCCPR	PI Alexander Prusevich	31,859.90	12,803.62	26,894.51	0.00	0.00	0.00	71,558.03
147196	Nitrogen Enrichment on Litter	UBNRSF	PI Serita Frey	36,466.21	12,529.37	27,892.40	0.00	0.00	0.00	76,887.98
147197	Volcanology 2001	UZCCDS	PI Dork Sahagian	18,285.52	7,405.65	12,753.73	0.00	0.00	0.00	38,444.90
147197	Volcanology 2001	UZCCPR	PI Alexander Prusevich	23,478.62	9,593.28	22,996.02	0.00	0.00	0.00	56,067.92
147198	Dissertation Research: Morphology	UBZOMA	PI Marianne Litvaitis	0.00	0.00	0.00	0.00	0.00	0.00	0.00
147199	Volcanic Eruption Mech. Model Wkshp	UZCCDS	PI Dork Sahagian	0.00	0.00	0.00	0.00	0.00	0.00	0.00
147200	Malawi Chichlid Fishes	UBZOKC	PI Karen Carleton	27,833.02	5,842.23	29,696.16	0.00	0.00	0.00	63,371.41
147200	Malawi Chichlid Fishes	UBZOTK	PI Thomas Kocher	2,369.25	199.02	1,181.41	0.00	0.00	0.00	3,749.68
147201	Diverse Crustacean Taxa	UBDHWT	PI William Thomas	13,045.16	5,214.88	19,474.55	0.00	0.00	0.00	37,734.59
147202	NSF Fellowship M White	UAGADM	Graduate School Administration	27,500.22	384.91	5,102.97	0.00	0.00	0.00	32,988.10
147203	Ion Heating in Coronal Holes	UZSPJH	PI Joseph Hollweg	44,288.92	17,937.13	36,404.95	0.00	0.00	0.00	98,631.00
147204	Src Containing Multiproteins	UBBCHM	Biochemistry Molecular Biology	0.00	0.00	1,311.24	0.00	13,112.36	0.00	14,423.60
147206	Phase Formatyion in Carbide Films	UDMEJK	PI James Krzanowski	20,561.13	1,104.93	19,739.52	0.00	0.00	0.00	41,405.58
147207	Summit, Greenland HOX	UZCCJD	PI Jack Dibb	35,814.09	9,387.76	29,661.22	0.00	0.00	0.00	74,863.07
147208	GLOBE Land Cover	UBNRRR	PI Russell Congalton	76,065.86	15,363.05	57,311.11	0.00	0.00	0.00	148,740.02
147209	SEARCH/CHAMP/ASOF	UZCXCV	PI Charles Vorosmarty	39,811.71	15,353.25	85,004.46	0.00	0.00	0.00	140,169.42
147210	Ross Ice Streams	UZCXMF	PI Mark Fahnestock	10,552.03	4,273.59	19,266.30	0.00	0.00	0.00	34,091.92
147211	Phylum Nematoda	UBDHWT	PI William Thomas	76,653.83	26,942.68	133,876.65	0.00	311,675.48	0.00	549,148.64
147212	Residual Strength/Liquefaction	UDCEPD	PI Pedro De Alba	320.00	26.88	6,509.09	0.00	0.00	0.00	6,855.97
147213	2002 International ME Stud Travel	UDMEMT	PI May-Win Thein	442.01	0.00	7,200.14	0.00	0.00	0.00	7,642.15
147215	Gilawe Cosmogenic	UZCCMP	PI Michael Prentice	14,525.79	4,468.21	31,454.17	0.00	0.00	0.00	50,448.17
147215	Gilawe Cosmogenic	UZCCRG	PI Robert Griffin	958.92	80.55	478.15	0.00	0.00	0.00	1,517.62
147216	Mycorrhizal Fungi	UZCXEH	PI Erik Hobbie	14,040.43	5,009.27	56,968.66	0.00	0.00	0.00	76,018.36
147217	CAREER Award	UZCCRG	PI Robert Griffin	31,136.00	1,366.91	36,778.46	0.00	0.00	0.00	69,281.37
147218	Fungal Production	UZCXRV	PI Ruth Varner	30,757.99	7,818.91	29,741.96	0.00	0.00	0.00	68,318.86
147219	Paleoceanographic Record from AK	UDOMLM	PI Larry Mayer	0.00	0.00	1,885.61	0.00	0.00	0.00	1,885.61
147220	CHAMP Project Office	UZCXCV	PI Charles Vorosmarty	85,097.72	32,496.58	65,456.62	0.00	7,670.00	0.00	190,720.92
147221	Magma Genesis beneath Continents	UDESJB	PI Julia Bryce	11,774.90	834.44	8,358.42	0.00	0.00	0.00	20,967.76
147222	GLOBEC 01 - Runge	UZOPJR	PI Jeffrey Runge	4,108.64	345.13	4,005.35	0.00	0.00	0.00	8,459.12
147223	Integrative Metabolism Learning	UBASGC	PI Gale Carey	7,507.06	630.59	42,405.08	0.00	0.00	0.00	50,542.73
147224	REU in Soil Microbiology	UBNRSF	PI Serita Frey	0.00	0.00	7,273.86	0.00	0.00	0.00	7,273.86
147225	REU: Linking DOC & DON	UBNRWM	PI William Mcdowell	0.00	0.00	5,567.01	0.00	0.00	0.00	5,567.01
147226	Impact of Ionospheric Ions	UZSPLK	PI Lynn Kistler	10,916.55	4,419.67	8,112.21	0.00	0.00	0.00	23,448.43
147228	Ethylene Receptors of Arabidopsis	UBBCGS	PI G.Eric Schaller	8,593.73	1,708.80	4,739.17	0.00	0.00	0.00	15,041.70
147229	ATOL: Phylum Nematode NSF REU	UBDHWT	PI William Thomas	0.00	0.00	7,420.00	0.00	0.00	0.00	7,420.00
147230	Solar Flare	UZSPCL	PI Clifford Lopate	3,094.82	560.03	2,758.70	811.29	0.00	0.00	7,224.84
147231	Solar Flare - Stations	UZSPCL	PI Clifford Lopate	0.00	0.00	9,516.66	0.00	0.00	0.00	9,516.66
147232	GOAL1 Interconnect Processing	UDMETG	PI Todd Gross	58,129.49	3,282.62	59,791.87	0.00	0.00	0.00	121,203.98
147233	Carbon Cycle Processes	UZCCDS	PI Dork Sahagian	5,724.00	0.00	9,828.16	0.00	0.00	0.00	15,552.16
147235	Machine Tool Process Capability	UDMERJ	PI Robert Jerard	41,521.66	2,303.86	51,746.35	0.00	0.00	0.00	95,571.87
147236	Space Weather	UZSPVJ	PI Vania Jordanova	25,922.23	5,259.21	16,860.90	0.00	0.00	0.00	48,042.34
147237	POLARSTERN Cruise 2003	UZCCAP	PI Alexander Pszenny	29,732.10	12,032.18	36,509.91	0.00	63,853.80	0.00	142,127.99
147238	SHINE	UZSPTF	PI Terry Forbes	33,590.78	7,122.03	19,133.03	0.00	0.00	0.00	59,845.84
147239	Analytical Sedimentation Data	UBBCTL	PI Thomas Laue	8,174.72	3,308.17	17,959.47	0.00	0.00	0.00	29,442.36
147240	New Zealand Mud	UZCCJD	PI Jack Dibb	0.00	0.00	127.49	0.00	0.00	0.00	127.49











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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Subcontracts	Depreciation	Total
<b>Current Funds</b>										
<b>Research &amp; Sponsored Programs</b>										
14B326	Iron Nutrition Blackmore Co, Inc	UBPBPF	PI Paul Fisher	0.00	0.00	0.00	0.00	0.00	0.00	0.00
14B327	Vegetation Stress	UZCXBR	PI Barry Rock	0.00	0.00	0.00	0.00	0.00	0.00	0.00
14B328	MWRA UV Disinfection	UDCEJM	PI James Malley	(7,595.77)	(625.12)	10,447.71	0.00	0.00	0.00	2,226.82
14B329	SiGARMS, Inc. I	UDEEAR	PI Andrzej Rucinski	109,166.93	4,852.73	1,854.24	0.00	0.00	0.00	115,873.90
14B331	Diagnostic Enhancement	UDEEAR	PI Andrzej Rucinski	0.00	0.00	0.00	0.00	0.00	0.00	0.00
14B332	Lactobacillus in Early Lactation	UBASPE	PI Peter Erickson	2,340.56	151.20	5,896.03	0.00	0.00	0.00	8,387.79
14B333	Cedar Rapids UV Study	UDCEJM	PI James Malley	14,648.92	1,129.36	9,081.45	0.00	0.00	0.00	24,859.73
14B335	NH IRC: Aavid Thermalloy. LLC	UDKEDB	PI Dale Barkey	0.00	0.00	35.00	0.00	0.00	0.00	35.00
14B336	IRC: GT Equipment 2003	UDMSCA	PI Carmela Amato-Wierda	0.00	0.00	2,151.69	0.00	0.00	0.00	2,151.69
14B340	GeITex Streptomyces	UBMILT	PI Louis Tisa	0.00	0.00	269.51	0.00	0.00	0.00	269.51
14B342	Scintillator Characterization	UZSPJR	PI James Ryan	4,875.69	1,974.65	3,151.16	0.00	0.00	0.00	10,001.50
14B343	Voice over DSL	URRCWL	PI Bill Lenharth	44,127.82	17,865.07	8,272.23	0.00	0.00	0.00	70,265.12
14B344	Drinking Water Assessments 2003	UDCEMC	PI Michael Collins	46,280.40	8,844.37	28,635.34	0.00	0.00	0.00	83,760.11
14B346	Poly-Silicon Deposition	UDMSCA	PI Carmela Amato-Wierda	5,230.80	439.42	4,222.60	0.00	0.00	0.00	9,892.82
14B347	IPv6	URRCWL	PI Bill Lenharth	168,576.00	45,290.44	61,894.76	0.00	0.00	0.00	275,761.20
14B348	Power over DTE	URRCWL	PI Bill Lenharth	89,555.61	12,354.11	25,496.23	0.00	0.00	0.00	127,405.95
14B349	Scintillating Fiber Readout	URRCWL	PI Bill Lenharth	0.00	0.00	0.00	0.00	0.00	0.00	0.00
14B349	Scintillating Fiber Readout	UZSPMM	PI Mark Mcconnell	22,209.31	8,086.63	15,381.92	0.00	0.00	0.00	45,677.86
14B350	IRC:Durham Research II	UBMIWC	PI William Chesbro	9,031.22	409.20	2,959.88	0.00	0.00	0.00	12,400.30
14B352	Portland Cement Assoc	UDCEKG	PI Kevin Gardner	6,577.60	2,663.99	24,814.06	0.00	0.00	0.00	34,055.65
14B353	Caris Ltd. Implementation of Cube	UDOMBC	Brian Calder	0.00	0.00	0.00	0.00	0.00	0.00	0.00
14B354	Biometrically Encoded Liscenses	UDEERM	PI Richard Messner	25,426.80	1,207.62	12,833.53	0.00	0.00	0.00	39,467.95
14B355	Nanoparticle Insulin Delivery	UDMSJC	Jerome Claverie PI Account	45,179.95	8,739.93	42,957.81	0.00	0.00	0.00	96,877.69
14B356	NH Grazing Research Project	UBPBTL	PI Thomas Lee	0.00	0.00	0.00	0.00	0.00	0.00	0.00
14B357	I-93 Corridor Cottontail Study	UBNRJL	PI John Litvaitis	0.00	0.00	67.35	0.00	0.00	0.00	67.35
14B358	Ethernet First Mile	URRCWL	PI Bill Lenharth	12,598.64	413.28	6,836.47	0.00	0.00	0.00	19,848.39
14B359	GMPLS	URRCWL	PI Bill Lenharth	0.00	0.00	0.00	0.00	0.00	0.00	0.00
14B361	Spaulding Turnpike Environ Impact	UBZORG	PI Raymond Grizzle	11,193.92	2,930.01	5,241.22	0.00	0.00	0.00	19,365.15
14B362	Columbia Shuttle Search	UDOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00	0.00
14B363	Vegetation Stress	UZCXBR	PI Barry Rock	14,073.96	2,810.91	12,658.41	0.00	0.00	0.00	29,543.28
14B364	SAIC/UNH Student Internships	UZCCRT	PI Robert Talbot	20,612.49	1,731.41	17,397.64	0.00	0.00	0.00	39,741.54
14B365	SAIC/UNH WSBE Internships	UEMNRG	PI Ross Gittell	7,919.02	665.20	3,948.75	0.00	0.00	0.00	12,532.97
14B367	UNH Survey Center	UCIPAS	PI Andrew Smith	119,301.78	4,426.08	45,243.59	0.00	0.00	0.00	168,971.45
14B367	UNH Survey Center	UCSCTR	Survey Center	0.00	0.00	0.00	0.00	0.00	0.00	0.00
14B368	Enscone Data Technology Study	UDKEIF	PI Ihab Farag	41,635.99	2,805.60	23,454.97	0.00	0.00	0.00	67,896.56
14B369	Serial Attached SCSI	URRCWL	PI Bill Lenharth	0.00	0.00	7,212.29	0.00	0.00	0.00	7,212.29
14B370	GeoMedia Research	UDOMMJ	PI Martin Jakobsson	0.00	0.00	2,000.20	0.00	0.00	0.00	2,000.20
14B372	Piscataqua River Bridge Modeling	UDMEBC	PI Barbaros Celikkol	22,329.68	1,350.68	7,389.43	0.00	0.00	0.00	31,069.79
14B373	NH IRC: Dartmouth/GlycoFi, Inc.	URIRHM	PI Henry Mullaney	0.00	0.00	0.00	0.00	14,780.40	0.00	14,780.40
14B374	NH IRC: Wireless Sensors	UDMEJM	PI John McHugh	11,242.01	944.33	27,088.42	0.00	0.00	0.00	39,274.76
14B375	High Performance Juveniles	UBZOTK	PI Thomas Kocher	9,613.18	0.00	18,958.05	0.00	0.00	0.00	28,571.23
14B378	Microbial Growth and Testing	UBMIRM	PI Robert Mooney	2,390.95	100.42	818.76	0.00	0.00	0.00	3,310.13
14B379	NH IRC: Bentley VI : CPE Project	UBASRW	PI Roger Wells	0.00	0.00	3,602.37	0.00	0.00	0.00	3,602.37
14B380	Spider Silk Investigation	UBBCTL	PI Thomas Laue	13,219.00	2,951.54	7,438.42	0.00	0.00	0.00	23,608.96
14B381	Field Lysimeter	UDCETE	PI Taylor Eighmy	2,667.43	224.11	6,049.65	0.00	0.00	0.00	8,941.19
14B382	Implementation of CUBE (IVS)	UDOMBC	Brian Calder	3,000.00	252.00	845.52	0.00	0.00	0.00	4,097.52
14B383	Grazing Power Project	UBPBTL	PI Thomas Lee	7,572.40	636.08	820.85	0.00	0.00	0.00	9,029.33
14B384	Open Ocean Aquaculture	UDMEDF	PI David Fredriksson	5,379.04	2,178.50	4,327.90	0.00	0.00	0.00	11,885.44
14B385	GrubWormsinTurfgrass	UXAGSS	PI Stan Swier	4,143.98	1,678.31	2,678.25	0.00	0.00	0.00	8,500.54
14B386	Vox-Voice Over Consortium	URRCWL	PI Bill Lenharth	16,192.86	18.52	7,013.91	0.00	0.00	0.00	23,225.29
14B387	Dartmouth/Thermalvision	URIRHM	PI Henry Mullaney	0.00	0.00	0.00	0.00	0.00	0.00	0.00
14B388	Immunosuppressive Side Effects	UFHMRW	PI Robert Woodward	0.00	0.00	2,123.08	0.00	0.00	0.00	2,123.08
14B389	Scientific Solutions, Inc.	UDOMLM	PI Larry Mayer	0.00	0.00	15,000.30	0.00	0.00	0.00	15,000.30
14B390	Disease Free Cod Broodstock	UBZODB	PI David Berlinsky	0.00	0.00	6,500.00	0.00	0.00	0.00	6,500.00
14B391	Kidney Transplantation Infection	UFHMRW	PI Robert Woodward	0.00	0.00	2,745.36	0.00	0.00	0.00	2,745.36
14B392	SA Forum - Service Availability	URRCWL	PI Bill Lenharth	3,527.27	262.71	378.99	0.00	0.00	0.00	4,168.97
14B393	SATA - Serial ATA	URRCWL	PI Bill Lenharth	0.00	0.00	52.88	0.00	0.00	0.00	52.88
14B394	Seldon Nanomesh Membrane - 1	UDCEMC	PI Michael Collins	10,783.69	905.83	16,310.48	0.00	0.00	0.00	28,000.00
14B396	Analysis of Motorized Spine Board	UFKIES	PI Erik Swartz	0.00	0.00	584.20	0.00	0.00	0.00	584.20

















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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Subcontracts	Depreciation	Total
<b>Current Funds</b>										
<b>Research &amp; Sponsored Programs</b>										
14N175	NH History/Culture Encyc	UCHIJM	PI Judith Moyer	0.00	0.00	0.00	0.00	0.00	0.00	0.00
14N176	Medicaid Reference Desk	UCDDCM	PI Charles Moseley	0.00	0.00	0.00	0.00	0.00	0.00	0.00
14N177	Resistance Training	UXFMJK	PI Joanne Knowlton	0.00	0.00	0.00	0.00	0.00	0.00	0.00
14N178	I-93 Corridor Wildlife Habitat	UZCXFR	PI Fay Rubin	0.00	0.00	0.00	0.00	0.00	0.00	0.00
14N179	Human Parasites	UBASCB	PI Christine Bean	21,022.43	7,561.37	8,575.15	0.00	50,894.65	0.00	88,053.60
14N180	NH HEALTH CARE NURSING INITIAT	UFHMMS	PI Michele Solloway	0.00	0.00	0.00	0.00	0.00	0.00	0.00
14N181	APPLICATION GEOSPATIAL TOOLS	UXWMNL	PI Nancy Lambert	0.00	0.00	521.81	0.00	0.00	0.00	521.81
14N182	TOBACCO PREVENTION & CONTROL	UFHMMH	PI Marc Hiller	0.00	0.00	0.00	0.00	0.00	0.00	0.00
14N183	GIVING NH SURVEY	UCIPAS	PI Andrew Smith	0.00	0.00	0.00	0.00	0.00	0.00	0.00
14N184	FAMILY PARTNERSHIPS	UCDDJN	PI Jane Nisbet	0.00	0.00	0.00	0.00	0.00	0.00	0.00
14N187	Freedom Support Act	UCHICF	PI Cathy Frierson	0.00	0.00	0.00	0.00	0.00	0.00	0.00
14N188	Multifetal Reduction	UFNUKC	PI Katherine Collopy	0.00	0.00	0.00	0.00	0.00	0.00	0.00
14N189	Regional Jr Sci/Humanities	UBPBSM	PI Subhash Minocha	0.00	0.00	0.00	0.00	0.00	0.00	0.00
14N190	NH Ctr for Public Policy Study	UCIPDM	PI Dennis Meadows	0.00	0.00	0.00	0.00	0.00	0.00	0.00
14N191	Standardized Patient Training	UFNUGH	PI Gene Harkless	0.00	0.00	0.00	0.00	0.00	0.00	0.00
14N193	2002 NH Ecoreserve Project	UXFRES	PI Ellen Snyder	0.00	0.00	0.00	0.00	0.00	0.00	0.00
14N195	History in Perspective	UCHIJM	PI Judith Moyer	0.00	0.00	0.00	0.00	0.00	0.00	0.00
14N196	New Hampshire Teachers as Scholars	UAHCEP	Continuing Education Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
14N197	4-H Centennial	UXFHWB	PI Wendy Brock	0.00	0.00	3,939.66	0.00	0.00	0.00	3,939.66
14N198	National Ocean Science "Nor'easter"	UXWMSM	PI Sharon Meeker	0.00	0.00	0.00	0.00	0.00	0.00	0.00
14N199	Non-Contact Anterior Cruciate Ligam	UFKIES	PI Erik Swartz	0.00	0.00	216.08	0.00	0.00	0.00	216.08
14N199	Non-Contact Anterior Cruciate Ligam	UFKINE	Kinesiology Department	0.00	0.00	0.00	0.00	0.00	0.00	0.00
14N200	Evaluation of the CpG Adjuvant and	UBNRPP	PI Peter Pekins	0.00	0.00	0.00	0.00	0.00	0.00	0.00
14N201	Science Consortium for Ocean Replen	UBZOHH	PI W. Hunting Howell	0.00	0.00	0.00	0.00	0.00	0.00	0.00
14N202	High School Financial Planning	UXFMSK	PI Suzann Knight	0.00	0.00	0.00	0.00	0.00	0.00	0.00
14N203	NH 4H Mini Society Project	UXYTPG	PI Paula Gregory	0.00	0.00	1,150.00	0.00	0.00	0.00	1,150.00
14N205	Survey Nutrient Status Organic Farm	UBPBST	PI Stefan Seiter	0.00	0.00	0.00	0.00	0.00	0.00	0.00
14N206	Rabbit Identification Using Enzymes	UBZOMA	PI Marianne Litvaitis	0.00	0.00	0.00	0.00	0.00	0.00	0.00
14N207	Orchard Risk Management	UXAGMS	PI Michael Sciabarrasi	0.00	0.00	0.00	0.00	0.00	0.00	0.00
14N208	Suicide Prevention/Intervention	UFSWBF	PI Barry Feldman	21,158.15	7,870.93	13,258.66	0.00	0.00	0.00	42,287.74
14N209	Research/Engineering Apprenticeship	UBMIRZ	PI Robert Zsigray	0.00	0.00	0.00	0.00	0.00	0.00	0.00
14N211	Temple U. NISMART II	UCFRDF	PI David Finkelhor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
14N212	Ctr for Housing and Comm. Economics	UCDDJK	PI Jay Klein	0.00	0.00	0.00	0.00	0.00	0.00	0.00
14N213	Lamprey Health Care/SNHAHEC	UFNUGH	PI Gene Harkless	0.00	0.00	0.00	0.00	0.00	0.00	0.00
14N214	Manflora II	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00	0.00
14N215	Interactive 3D Environment	UDOMCW	PI Colin Ware	9,032.43	758.73	10,509.26	0.00	0.00	0.00	20,300.42
14N216	Amer Control Stud Conf Travel	UDMEMT	PI May-Win Thein	0.00	0.00	0.00	0.00	0.00	0.00	0.00
14N217	Inventory and Monitor Wildlife	UXFRDC	PI Darrel Covell	224.40	18.85	6,144.00	0.00	0.00	0.00	6,387.25
14N218	Mobile Computer Lab Geospatial Tech	UXWMNL	PI Nancy Lambert	0.00	0.00	0.00	0.00	0.00	0.00	0.00
14N219	LLMP Analytical Equipment Support	UXWMJS	PI Jeffrey Schloss	0.00	0.00	0.00	0.00	0.00	0.00	0.00
14N220	Nanostructures on Metal Surfaces	UDPHKP	PI Karsten Pohl	9,080.60	522.10	(971.56)	0.00	0.00	0.00	8,631.14
14N221	A Guide to Conservation Easement	UXAGNH	PI Nada Haddad	0.00	0.00	0.00	0.00	0.00	0.00	0.00
14N222	Pilot Web Wildlife Interface	UZCXFR	PI Fay Rubin	0.00	0.00	0.00	0.00	0.00	0.00	0.00
14N224	Land Conservation Assistance MOA	UXWMFM	PI Frank Mitchell	2,148.88	870.31	784.99	0.00	0.00	0.00	3,804.18
14N225	An Examination of NE Class & Place	UCHCBF	PI Burt Feintuch	0.00	0.00	(304.99)	0.00	0.00	0.00	(304.99)
14N226	NE Community Heritage	UCHCTR	Humanities Cente	0.00	0.00	0.00	0.00	0.00	0.00	0.00
14N227	NH Welfare in a Changing Environmen	UFFSED	PI Elizabeth Dolan	0.00	0.00	0.00	0.00	0.00	0.00	0.00
14N228	NH Assisted Living Resources	UFHMTM	PI Tamara Martin	0.00	0.00	0.00	0.00	0.00	0.00	0.00
14N230	Building on Social Capital	UCIPDM	PI Dennis Meadows	3,068.16	64.26	6,855.72	0.00	0.00	0.00	9,988.14
14N231	Strengthening the 4-H Green Thumb	UXFHJS	PI Julia Steed Mawson	5,492.88	459.18	635.46	0.00	0.00	0.00	6,587.52
14N231	Strengthening the 4-H Green Thumb	UXFMCV	PI Catherine Violette	0.00	0.00	0.00	0.00	0.00	0.00	0.00
14N233	Adolescent Health Institute 2002	UXFHCC	PI Charlotte Cross	0.00	0.00	0.00	0.00	0.00	0.00	0.00
14N235	Lipolysis Regulation in Adipocytes	UBASGC	PI Gale Carey	0.00	0.00	0.00	0.00	0.00	0.00	0.00
14N236	Conservation Lands - Phase 2	UZCXFR	PI Fay Rubin	0.00	0.00	0.00	0.00	0.00	0.00	0.00
14N238	Efficacy of Natural Gestures	UFCDSC	PI Stephen Calculator	8,541.00	717.45	1,367.74	0.00	0.00	0.00	10,626.19
14N241	Abt Evaluation Consultation	UCIPJW	Justice Works	2,099.68	850.37	1,327.53	0.00	0.00	0.00	4,277.58
14N243	UNH Grazing Research Project	UBPBTL	PI Thomas Lee	0.00	0.00	20.29	0.00	0.00	0.00	20.29
14N245	Wave Buoy Support for GOMOOS	UDMEDF	PI David Fredriksson	0.00	0.00	1,516.94	0.00	0.00	0.00	1,516.94
14N248	TAP Community Connections for Youth	UXFHCC	PI Charlotte Cross	1,313.03	531.78	166.03	0.00	0.00	0.00	2,010.84



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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Subcontracts	Depreciation	Total
<b>Current Funds</b>										
<b>Research &amp; Sponsored Programs</b>										
14N253	NEH-Japonism in Boston 1854-1900	UCAREH	PI Eleanor Hight	0.00	0.00	0.00	0.00	0.00	0.00	0.00
14N254	ILRU - CHANCE 2003	UCDDJK	PI Jay Klein	26,143.67	9,428.77	21,876.13	233.86	0.00	0.00	57,682.43
14N255	Multi-Community Gender Study: TAP	UXFHCC	PI Charlotte Cross	2,312.04	936.38	324.83	0.00	0.00	0.00	3,573.25
14N256	Empowering Communities II	UFDOHD	PI Holly DeBlois	37,228.38	15,013.30	32,983.48	0.00	0.00	0.00	85,225.16
14N257	Improved Mental Health Services	UFDOEH	PI Edgar (Ned) Helms	0.00	0.00	(46.75)	0.00	0.00	0.00	(46.75)
14N258	Family Violence Prevention Act	UJLSEP	PI Elizabeth Plante	0.00	0.00	13.80	0.00	0.00	0.00	13.80
14N259	Earth Toolbox	UZCXAS	PI Annette Schloss	18,901.49	7,655.16	13,375.78	0.00	0.00	0.00	39,932.43
14N260	Simultaneity of Migrant Incorporatn	UCANNS	PI Nina Schiller	22,369.26	9,059.55	32,591.12	0.00	0.00	0.00	64,019.93
14N261	Year 2: Reliable Spawning Nursery	UBZODB	PI David Berlinsky	7,161.52	601.56	4,891.38	0.00	0.00	0.00	12,654.46
14N262	FY 03 Rape Block Grant	UJLSEP	PI Elizabeth Plante	0.00	0.00	214.57	0.00	0.00	0.00	214.57
14N263	Links to Early Learning	UCDDDN	PI Debra Nelson	35,985.05	12,448.87	8,171.28	0.00	0.00	0.00	56,605.20
14N264	Dollars and Sense 2003	UCDDJN	PI Jane Nisbet	46,637.56	17,717.78	23,934.64	0.00	0.00	0.00	88,289.98
14N265	Turf Tolerance Covered by Ice	UXAGJR	PI John Roberts	0.00	0.00	590.67	0.00	0.00	0.00	590.67
14N266	History In Perspective	UCHIJM	PI Judith Moyer	42,938.60	17,390.17	9,049.32	0.00	0.00	0.00	69,378.09
14N267	History In Perspective	UDCHTO	PI Timo Ovaska	0.00	0.00	0.00	0.00	0.00	0.00	0.00
14N268	Post-Hospital Medication Safety	UFNUJF	PI Janice Foust	43,819.05	3,680.84	2,499.47	0.00	0.00	0.00	49,999.36
14N270	NH Living Legacy Project	UXFRES	PI Ellen Snyder	1,752.11	709.62	640.04	0.00	0.00	0.00	3,101.77
14N271	Rifle Club Safety Equipment	UJGREC	Campus Recreation	0.00	0.00	139.74	0.00	0.00	0.00	139.74
14N273	Facemask Removal Efficiency	UFKIES	PI Erik Swartz	8,256.91	693.58	4,545.04	0.00	0.00	0.00	13,495.53
14N275	START Atlas	UZCXCV	PI Charles Vorosmarty	8,955.28	3,626.89	22,971.02	0.00	0.00	0.00	35,553.19
14N276	Sediment Profile Imagery	UBZORG	PI Raymond Grizzle	3,006.25	252.53	1,010.23	0.00	0.00	0.00	4,269.01
14N278	Engaging Youth Serving Community	UXFHWB	PI Wendy Brock	4,503.28	1,822.81	14,301.08	0.00	0.00	0.00	20,627.17
14N279	Eval of Medicaid for Disabled Adlts	UCDDJP	PI Jeffrey Priest	8,836.62	1,953.28	3,219.57	0.00	0.00	0.00	14,009.47
14N280	CAD Physical Model Rotator	UDMEBK	PI Brad Kinsey	954.87	80.21	465.80	0.00	0.00	0.00	1,500.88
14N281	History of Marine Animal	UBNRAR	PI Andrew Rosenberg	39,753.10	7,677.47	39,230.16	0.00	375,325.06	0.00	461,985.79
14N282	UNHCE/Ctr for Land Conservation	UXWMFM	PI Frank Mitchell	8,460.02	1,577.37	0.00	0.00	0.00	0.00	10,037.39
14N283	ASME International Travel Match	UDMEMT	PI May-Win Thein	0.00	0.00	1,717.14	0.00	0.00	0.00	1,717.14
14N284	GIS Analysis	UXWMAD	PI Anne Deely	6,523.08	2,641.85	8,785.80	0.00	0.00	0.00	17,950.73
14N285	WHOI- Yellowstone Ice Cap	UDESML	PI Joseph M. Liccardi	9,186.21	697.71	10,235.55	0.00	0.00	0.00	20,119.47
14N286	Childhood Obesity Conference	UAHCJB	PI Janis Burton	0.00	0.00	0.00	0.00	0.00	0.00	0.00
14N287	The Family Connections Project	UFFSKK	PI Kerry Kazura	4,239.03	356.07	413.56	0.00	0.00	0.00	5,008.66
14N288	LLMP Web Project	UXWMJS	PI Jeffrey Schloss	9,085.11	0.00	10,598.30	0.00	0.00	0.00	19,683.41
14N290	NH Health Comm Conference	UFDOHD	PI Holly DeBlois	0.00	0.00	3,758.18	0.00	0.00	0.00	3,758.18
14N291	Library Portal Development	UEDSAV	PI A.R.Venkatachalam	7,110.00	597.24	3,460.77	0.00	0.00	0.00	11,168.01
14N293	Web Wildlife Interface - Phase 2	UZCXFR	PI Fay Rubin	1,421.98	575.90	3,000.39	0.00	0.00	0.00	4,998.27
14N294	Integrative Regni Prob Solving Ctr	UBNRBE	PI Robert Eckert	1,018.28	336.12	3,672.34	0.00	0.00	0.00	5,026.74
14N295	Community Study of Foster Parents	UCFRLJ	PI Lisa Jones	20,720.08	4,317.88	38,006.25	0.00	0.00	0.00	63,044.21
14N299	LEARMS-Laptops for Research	UDCHBH	PI Barbara Hopkins	0.00	0.00	3,369.10	0.00	0.00	0.00	3,369.10
14N300	Rural Communities Facing Change	UBNRBE	PI Robert Eckert	1,850.94	208.64	2,932.60	0.00	0.00	0.00	4,992.18
14N300	Rural Communities Facing Change	UBNRRE	PI Eckert/Rochette	0.00	0.00	0.01	0.00	0.00	0.00	0.01
14N301	2001-2 Gulfwatch Project	UBNRSJ	PI Stephen Jones	7,168.54	2,903.25	4,428.21	0.00	0.00	0.00	14,500.00
14N302	Native Americans of Southern NE	UCENSR	PI Siobhan Senior	0.00	0.00	1,611.96	0.00	0.00	0.00	1,611.96
14N304	Res and Engr Apprenticeship Prgm	UBMIRZ	PI Robert Zsigray	3,719.07	187.44	0.00	0.00	0.00	0.00	3,906.51
14N305	Vietnam Seagrass Net	UBNRFS	PI Frederick Short	2,923.74	1,184.14	8,020.65	0.00	0.00	0.00	12,128.53
14N306	NH Leadership Strategy Focus	UCDDMS	PI Mary Schuh	7,160.56	2,885.89	9,862.43	0.00	0.00	0.00	19,908.88
14N307	Eisenhower Consultation Yr 2	UCIPJW	Justice Works	19,949.40	8,079.50	15,471.10	0.00	0.00	0.00	43,500.00
14N308	Voter Support Conservation Bonds	UEECRE	PI Richard England	0.00	0.00	3,000.00	0.00	0.00	0.00	3,000.00
14N310	Assessment of Voter Support	UBNRMD	PI Mark Ducey	0.00	0.00	4,237.52	0.00	0.00	0.00	4,237.52
14N311	American Naturalization Policy	UCHILS	PI Lucy Salyer	35,000.01	14,174.93	0.00	0.00	0.00	0.00	49,174.94
14N312	American Naturalization Policy	UCHILS	PI Lucy Salyer	34,999.98	14,175.07	0.00	0.00	0.00	0.00	49,175.05
14N313	Land Use Impact on Biodiversity	UBNRJL	PI John Litvaitis	33,930.03	2,533.40	8,771.49	0.00	0.00	0.00	45,234.92
14N314	Bucklin - GLOBEC	UZOPAB	PI Ann Bucklin	5,714.00	1,685.38	8,500.16	0.00	0.00	0.00	15,899.54
14N315	Runge - GLOBEC	UZOPJR	PI Jeffrey Runge	10,611.27	4,297.55	8,066.79	0.00	0.00	0.00	22,975.61
14N316	Family Violence Prevention	UJHPAC	PI Amy Culp	1,501.90	39.73	11,691.80	0.00	0.00	0.00	13,233.43
14N317	State Victim Asst Fund	UJHPAC	PI Amy Culp	0.00	0.00	2,063.00	0.00	0.00	0.00	2,063.00
14N318	Rape Prevention & Education Grant	UJHPAC	PI Amy Culp	10,341.05	495.82	0.00	0.00	0.00	0.00	10,836.87
14N319	Western Pacific SeagrassNet	UBNRFS	PI Frederick Short	30,943.90	11,934.20	68,423.78	0.00	5,749.73	0.00	117,051.61
14N320	Center for the Study of Community	UCANTG	PI Thaddeus Guldbrandsen	28,521.85	9,490.52	3,801.21	0.00	0.00	0.00	41,813.58
14N321	Online Support for Entrepreneurs	UXFMCV	PI Catherine Violette	435.47	176.37	1,092.50	0.00	0.00	0.00	1,704.34













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<b>Current Funds</b>										
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14U412	Connecticut River Airshed-Watershed	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00	0.00
14U413	Beyond Potential Vegetation	UZCXGH	PI George Hurtt	42,043.27	15,701.84	28,353.90	0.00	0.00	0.00	86,099.01
14U414	NETAC Postsecondary Education for I	UCDDJN	PI Jane Nisbet	0.00	0.00	0.00	0.00	0.00	0.00	0.00
14U415	Child Find Dissemination	UCDDDN	PI Debra Nelson	0.00	0.00	1,301.79	0.00	567.00	0.00	1,868.79
14U416	Mo Da Phase of Hydra	UZSPRT	PI Roy Torbert	9,574.36	2,784.77	6,577.40	0.00	0.00	0.00	18,936.53
14U417	Temple U NISMART II	UCFRDF	PI David Finkelhor	10,159.11	1,492.15	5,126.57	0.00	0.00	0.00	16,777.83
14U418	Manflora II	UBNRWM	PI William Mcdowell	5,212.28	2,110.30	1,191.76	0.00	0.00	0.00	8,514.34
14U419	Orchard Risk Management	UXAGMS	PI Michael Sciabarrasi	0.00	0.00	0.00	0.00	0.00	0.00	0.00
14U420	Rabbit Identification Using Enzymes	UBZOMA	PI Marianne Litvaitis	0.00	0.00	450.92	0.00	0.00	0.00	450.92
14U421	Survey Nutrient Status Organic Farm	UBPBST	PI Stefan Seiter	732.50	61.53	689.59	0.00	0.00	0.00	1,483.62
14U422	Scripps Institute of Oceanography	UDOMCD	PI Christian de Moustier	0.00	0.00	0.00	0.00	0.00	0.00	0.00
14U423	Soil Aggregation	UBNRSF	PI Serita Frey	15,076.35	1,359.52	9,329.01	0.00	0.00	0.00	25,764.88
14U424	Minimizing Farm Business Succession	UXAGMS	PI Michael Sciabarrasi	0.00	0.00	7,699.94	0.00	3,508.24	0.00	11,208.18
14U425	FY03 Council of Presidents	UGPRDS	PI David C. Smith	0.00	0.00	153.38	0.00	0.00	0.00	153.38
14U426	Integrated Aquaculture System	UBPBNF	PI Christopher Neefus	0.00	0.00	922.72	0.00	0.00	0.00	922.72
14U427	IR4 Food Use Trials	UXAGWL	PI William Lord	0.00	0.00	1,623.99	0.00	0.00	0.00	1,623.99
14U428	Axelandrium Populations in MA Bay	UZOPTL	PI Ted Loder	0.00	0.00	9.48	0.00	0.00	0.00	9.48
14U429	NURP Hydrothermal Fluids	UZCXKV	PI Karen Von Damm	1,470.12	595.40	1,680.14	0.00	0.00	0.00	3,745.66
14U432	Maternal Child Health Care 2003	UCDDJN	PI Jane Nisbet	0.00	0.00	8,537.97	0.00	0.00	0.00	8,537.97
14U433	NEMO Enhancement for NROC	UXWMJS	PI Jeffrey Schloss	800.00	67.20	434.00	0.00	0.00	0.00	1,301.20
14U434	Post-Sec Ed for Deaf Indiv: Year 2	UCDDJN	PI Jane Nisbet	0.00	0.00	1,392.11	0.00	0.00	0.00	1,392.11
14U435	Open-Pollinated Field Corn	UBPBST	PI Stefan Seiter	4,859.21	334.91	0.00	0.00	0.00	0.00	5,194.12
14U437	Cholesterol vs Saturated Fat	UBDETK	PI Thomas Kelly	100.00	0.00	10.00	0.00	0.00	0.00	110.00
14U438	Water Quality and Property Value	UBNRWM	PI William Mcdowell	18,879.71	535.90	89.52	0.00	0.00	0.00	19,505.13
14U439	Phosphate Cap for Anacostia River	UDERJM	PI Jeffrey S. Melton	13,605.76	1,038.41	21,784.52	0.00	0.00	0.00	36,428.69
14U440	NH Birth Defect Prevention	UCDDDN	PI Debra Nelson	5,124.61	2,075.51	(748.40)	0.00	0.00	0.00	6,451.72
14U442	SCORE Surveys Data Processing	UDOMCD	PI Christian de Moustier	0.00	0.00	0.00	0.00	0.00	0.00	0.00
14U443	REU Supplement: Function Genomics	UBPBEH	PI Estelle Hrabak	0.00	0.00	1,697.19	0.00	0.00	0.00	1,697.19
14U444	2002 Elections: Soft \$\$\$ and Issues	UCPSMW	PI Johnathan (Mark) Wrighton	2,580.00	82.32	266.23	0.00	0.00	0.00	2,928.55
14U445	NH IRC: Dartmouth Fy 02/Bentley III	URRIRC	NH Industrial Research Center	0.00	0.00	0.00	0.00	500.96	0.00	500.96
14U446	Ring Current Modeling	UZSPVJ	PI Vania Jordanova	15,526.56	4,966.24	12,463.93	0.00	0.00	0.00	32,956.73
14U447	Time Series Application	UZCXSO	PI Scott Ollinger	55,459.59	19,922.56	36,386.32	0.00	0.00	0.00	111,768.47
14U448	Consequences of Deleterious Mutation	UBDHWT	PI William Thomas	37,938.31	6,571.35	62,508.24	0.00	0.00	0.00	107,017.90
14U450	Blue Fish Stock Assesment	UBNRAC	PI Andrew Cooper	15,285.98	3,022.88	4,914.05	0.00	0.00	0.00	23,222.91
14U452	Carl Perkins Program Improvement	UBTSRS	PI Regina Smick-Attisano	702.41	284.48	49.34	0.00	0.00	0.00	1,036.23
14U453	FAST MO/DA	UZSPEM	PI Eberhard Mobius	23,879.16	7,611.61	19,046.80	0.00	0.00	0.00	50,537.57
14U454	Global Carbon	UZCXGH	PI George Hurtt	4,760.15	1,927.86	2,475.06	0.00	0.00	0.00	9,163.07
14U455	Locally Produced Baitfish	UXAQJN	PI Joyce Newman	0.00	0.00	0.00	0.00	0.00	0.00	0.00
14U457	Community Rehab	UCDDDH	PI David Hagner	8,940.87	3,621.04	28,111.01	0.00	0.00	0.00	40,672.92
14U458	Luquillo Experimental Forest	UBNRWM	PI William Mcdowell	12,936.04	3,626.05	38,625.70	0.00	0.00	0.00	55,187.79
14U459	USM-NAVO ECDIS Lab Tech Advisor	UDOMLA	PI Lee Alexander	0.00	0.00	724.66	0.00	0.00	0.00	724.66
14U460	Recirculating Aquaculture System	UBPBNF	PI Christopher Neefus	9,563.76	795.90	4,607.25	0.00	0.00	0.00	14,966.91
14U461	NH IR-4 Liaison	UXAGRS	Agricultural Resources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
14U462	Immune Mechanism Controlling Inflamm	UBNRAR	PI Andrew Rosenberg	21,545.61	5,430.27	198,001.87	0.00	0.00	0.00	224,977.75
14U463	CD1 Acquisition of BCR/FC Receptor T	UDCHVR	PI Vernon Reinhold	29,626.66	7,128.79	25,634.64	0.00	0.00	0.00	62,390.09
14U464	Molecular Regulation Endotoxin Resp	UBMITP	PI Thomas Pistole	8,856.00	736.85	4,316.78	0.00	0.00	0.00	13,909.63
14U465	Connecticut River Airshed-Watershed	UBNRWM	PI William Mcdowell	45,334.00	15,363.81	85,676.45	0.00	0.00	0.00	146,374.26
14U466	Culture Methods Commerical Smelt	UBZODB	PI David Berlinsky	23,099.69	4,025.99	6,395.33	0.00	0.00	0.00	33,521.01
14U467	Integrated Oceans Management	UBNRAR	PI Andrew Rosenberg	0.00	0.00	15,503.10	0.00	0.00	0.00	15,503.10
14U468	ACE SEPICA MO&DA	UZSPEM	PI Eberhard Mobius	81,910.64	24,722.01	87,965.74	0.00	0.00	0.00	194,598.39
14U469	Russian Federation Rivers	UZCXRL	PI Richard Lammers	2,277.75	922.54	18,128.16	0.00	0.00	0.00	21,328.45
14U470	Land Measurement Techniques	UZCXSO	PI Scott Ollinger	0.00	0.00	9,043.68	0.00	0.00	0.00	9,043.68
14U471	3-D Heliospheric Magnetic Fields	UZSPBM	PI Bruce McKibben	23,371.70	9,465.44	15,105.08	0.00	0.00	0.00	47,942.22
14U472	COBRE Mass Spect Match	UBNRAR	PI Andrew Rosenberg	0.00	0.00	123,937.00	0.00	0.00	0.00	123,937.00
14U473	Community Based School Food System	UBDETK	PI Thomas Kelly	4,402.50	52.08	12,904.32	0.00	0.00	0.00	17,358.90
14U474	Farmer Research Education Program	UXAGRS	Agricultural Resources	2,115.40	177.69	0.00	0.00	0.00	0.00	2,293.09
14U474	Farmer Research Education Program	UXAGSI	PI Stefan Seiter	17,832.11	7,220.07	117.59	0.00	0.00	0.00	25,169.77
14U474	Farmer Research Education Program	UXAGSS	PI Stan Swier	3,290.61	276.41	0.00	0.00	0.00	0.00	3,567.02
14U475	2003 Sam Houston Conference Support	UCFRDF	PI David Finkelhor	0.00	0.00	19,997.85	0.00	0.00	0.00	19,997.85





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<b>Current Funds</b>										
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14UHST	Non-Profit Misc	UCSOCD	PI Cynthia Duncan	0.00	0.00	0.00	0.00	0.00	0.00	0.00
14UHST	Non-Profit Misc	UCSOLH	PI Lawrence Hamilton	0.00	0.00	0.00	0.00	0.00	0.00	0.00
14UHST	Non-Profit Misc	UCSOMD	PI Michael Donnelly	0.00	0.00	0.00	0.00	0.00	0.00	0.00
14UHST	Non-Profit Misc	UDCE00	Civil Engineering Dept	0.00	0.00	0.00	0.00	0.00	0.00	0.00
14UHST	Non-Profit Misc	UDCHCZ	PI Charles Zercher	0.00	0.00	0.00	0.00	0.00	0.00	0.00
14UHST	Non-Profit Misc	UDCSPH	PI Philip Hatcher	0.00	0.00	0.00	0.00	0.00	0.00	0.00
14UHST	Non-Profit Misc	UDESJV	PI Karen Von Damm	0.00	0.00	0.00	0.00	0.00	0.00	0.00
14UHST	Non-Profit Misc	UDKEIF	PI Ihab Farag	0.00	0.00	0.00	0.00	0.00	0.00	0.00
14UHST	Non-Profit Misc	UDMATH	Mathematics Dept	0.00	0.00	0.00	0.00	0.00	0.00	0.00
14UHST	Non-Profit Misc	UDMEBC	PI Barbaros Celikkol	0.00	0.00	0.00	0.00	0.00	0.00	0.00
14UHST	Non-Profit Misc	UDMEDW	PI David Watt	0.00	0.00	0.00	0.00	0.00	0.00	0.00
14UHST	Non-Profit Misc	UDMEJM	PI John McHugh	0.00	0.00	0.00	0.00	0.00	0.00	0.00
14UHST	Non-Profit Misc	UDMEMS	PI M R Swift	0.00	0.00	0.00	0.00	0.00	0.00	0.00
14UHST	Non-Profit Misc	UDMETG	PI Todd Gross	0.00	0.00	0.00	0.00	0.00	0.00	0.00
14UHST	Non-Profit Misc	UDPHFH	PI F W Hersman	0.00	0.00	0.00	0.00	0.00	0.00	0.00
14UHST	Non-Profit Misc	UEDEAN	WSBE Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00	0.00
14UHST	Non-Profit Misc	UEMNAK	PI Allen Kaufman	0.00	0.00	0.00	0.00	0.00	0.00	0.00
14UHST	Non-Profit Misc	UFHMLJ	PI James Lewis	0.00	0.00	0.00	0.00	0.00	0.00	0.00
14UHST	Non-Profit Misc	UFHMMS	PI Michele Solloway	0.00	0.00	0.00	0.00	0.00	0.00	0.00
14UHST	Non-Profit Misc	UGPRNW	PI Neil Wylie	0.00	0.00	0.00	0.00	0.00	0.00	0.00
14UHST	Non-Profit Misc	UMDPJR	PI John Resch	0.00	0.00	0.00	0.00	0.00	0.00	0.00
14UHST	Non-Profit Misc	URSGAB	PI Ann Bucklin	0.00	0.00	0.00	0.00	0.00	0.00	0.00
14UHST	Non-Profit Misc	URSGSA	PI Steven Adams	0.00	0.00	0.00	0.00	0.00	0.00	0.00
14UHST	Non-Profit Misc	UXAGAE	PI Alan Eaton	0.00	0.00	0.00	0.00	0.00	0.00	0.00
14UHST	Non-Profit Misc	UXAGCS	PI Cheryl Smith	0.00	0.00	0.00	0.00	0.00	0.00	0.00
14UHST	Non-Profit Misc	UXAGJC	PI Jean Conklin	0.00	0.00	0.00	0.00	0.00	0.00	0.00
14UHST	Non-Profit Misc	UXAGJM	PI James Mitchell	0.00	0.00	0.00	0.00	0.00	0.00	0.00
14UHST	Non-Profit Misc	UXAGNA	PI Nancy Adams	0.00	0.00	0.00	0.00	0.00	0.00	0.00
14UHST	Non-Profit Misc	UXAGWL	PI William Lord	0.00	0.00	0.00	0.00	0.00	0.00	0.00
14UHST	Non-Profit Misc	UXAQJN	PI Joyce Newman	0.00	0.00	0.00	0.00	0.00	0.00	0.00
14UHST	Non-Profit Misc	UXFHCC	PI Charlotte Cross	0.00	0.00	0.00	0.00	0.00	0.00	0.00
14UHST	Non-Profit Misc	UXFMSK	PI Suzann Knight	0.00	0.00	0.00	0.00	0.00	0.00	0.00
14UHST	Non-Profit Misc	UXFRSS	PI Sarah Smith	0.00	0.00	0.00	0.00	0.00	0.00	0.00
14UHST	Non-Profit Misc	UXWMBD	PI Brian Doyle	0.00	0.00	0.00	0.00	0.00	0.00	0.00
14UHST	Non-Profit Misc	UXWMFM	PI Frank Mitchell	0.00	0.00	0.00	0.00	0.00	0.00	0.00
14UHST	Non-Profit Misc	UXWMJS	PI Jeffrey Schloss	0.00	0.00	0.00	0.00	0.00	0.00	0.00
14UHST	Non-Profit Misc	UXWMRB	PI Roland Barnaby	0.00	0.00	0.00	0.00	0.00	0.00	0.00
14UHST	Non-Profit Misc	UXWMSM	PI Sharon Meeker	0.00	0.00	0.00	0.00	0.00	0.00	0.00
14UHST	Non-Profit Misc	UXYTPG	PI Paula Gregory	0.00	0.00	0.00	0.00	0.00	0.00	0.00
14UHST	Non-Profit Misc	UZCCCW	PI Cameron Wake	0.00	0.00	0.00	0.00	0.00	0.00	0.00
14UHST	Non-Profit Misc	UZCCTL	PI Ted Loder	0.00	0.00	0.00	0.00	0.00	0.00	0.00
14UHST	Non-Profit Misc	UZCXCV	PI Charles Vorosmarty	0.00	0.00	0.00	0.00	0.00	0.00	0.00
14UHST	Non-Profit Misc	UZCXDS	PI David Skole	0.00	0.00	0.00	0.00	0.00	0.00	0.00
14UHST	Non-Profit Misc	UZCXJA	PI John Aber	0.00	0.00	0.00	0.00	0.00	0.00	0.00
14UHST	Non-Profit Misc	UZCXMM	PI Mary Martin	0.00	0.00	0.00	0.00	0.00	0.00	0.00
14UHST	Non-Profit Misc	UZCXPC	PI Patrick Crill	0.00	0.00	0.00	0.00	0.00	0.00	0.00
14UHST	Non-Profit Misc	UZCXRH	PI Robert Harriss	0.00	0.00	0.00	0.00	0.00	0.00	0.00
14UHST	Non-Profit Misc	UZCXRT	PI Robert Talbot	0.00	0.00	0.00	0.00	0.00	0.00	0.00
14UHST	Non-Profit Misc	UZCXSF	PI Stephen Frolking	0.00	0.00	0.00	0.00	0.00	0.00	0.00
14UHST	Non-Profit Misc	UZCXWS	PI William Salas	0.00	0.00	0.00	0.00	0.00	0.00	0.00
14UHST	Non-Profit Misc	UZOPWB	PI Wendell Brown	0.00	0.00	0.00	0.00	0.00	0.00	0.00
14UHST	Non-Profit Misc	UZSPEC	PI Edward Chupp	0.00	0.00	0.00	0.00	0.00	0.00	0.00
14UHST	Non-Profit Misc	UZSPEM	PI Eberhard Mobius	0.00	0.00	0.00	0.00	0.00	0.00	0.00
14UHST	Non-Profit Misc	UZSPJR	PI James Ryan	0.00	0.00	0.00	0.00	0.00	0.00	0.00
14UHST	Non-Profit Misc	UZSPRA	PI Roger Arnoldy	0.00	0.00	0.00	0.00	0.00	0.00	0.00
14UHST	Non-Profit Misc	UZSPRT	PI Roy Torbert	0.00	0.00	0.00	0.00	0.00	0.00	0.00
14UHST	Non-Profit Misc	UZSPTV	PI Thomas Vestrand	0.00	0.00	0.00	0.00	0.00	0.00	0.00
14UHST	Non-Profit Misc	UZSPVJ	PI Vania Jordanova	0.00	0.00	0.00	0.00	0.00	0.00	0.00
14ZAD1	UNH P1 Adjustments	YCXAL2	Functional Alloc-Research	278,030.00	0.00	(4,144,967.48)	0.00	0.00	0.00	(3,866,937.48)







UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Subcontracts	Depreciation	Total
<b>Current Funds</b>										
<b>Research &amp; Sponsored Programs</b>										
15C149	NH Wrrc Program /Cost Sh	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00	0.00
15C150	Microcystins Survey of Lake/Cost Sh	UBZOHJ	PI James Haney	0.00	0.00	0.00	0.00	0.00	0.00	0.00
15C151	NH Wrrc Program /Cost Sh	UDCETB	PI Thomas Ballestero	0.00	0.00	0.00	0.00	0.00	0.00	0.00
15C154	1996 NH Wrrc Base Support /Cost Sh	UDCETB	PI Thomas Ballestero	0.00	0.00	0.00	0.00	0.00	0.00	0.00
15C155	1996 NH Wrrc Base Support /Cost Sh	UDCETB	PI Thomas Ballestero	0.00	0.00	0.00	0.00	0.00	0.00	0.00
15C156	1997 Wrrc Base Support /Cost Sh	UDCETB	PI Thomas Ballestero	0.00	0.00	0.00	0.00	0.00	0.00	0.00
15C157	Statewide Water Resources /Cost Sh	UDCETB	PI Thomas Ballestero	0.00	0.00	0.00	0.00	0.00	0.00	0.00
15C158	1998 Wrrc Support /Cost Sh	UDCETB	PI Thomas Ballestero	0.00	0.00	0.00	0.00	0.00	0.00	0.00
15C159	NH Wrrc Program /Cost Sh	UDCETB	PI Thomas Ballestero	0.00	0.00	0.00	0.00	0.00	0.00	0.00
15C160	Capability Assessment /Cost Sh	UDKEDS	PI Donald Sundberg	0.00	0.00	0.00	0.00	0.00	0.00	0.00
15C161	97-99 Sea Grant Match /Cost Sh	URSGAB	PI Ann Bucklin	0.00	0.00	0.00	0.00	0.00	0.00	0.00
15C162	UNH Undistributed Salaries	URROSR	Office of Sponsored Programs	3,362.59	1,757.45	0.00	0.00	0.00	0.00	5,120.04
15C163	Capability/Assessment Plan /Cost Sh	UDKEDS	PI Donald Sundberg	0.00	0.00	0.00	0.00	0.00	0.00	0.00
15C164	Sea Grant Match /Cost Sh	URSGAB	PI Ann Bucklin	0.00	0.00	0.00	0.00	0.00	0.00	0.00
15C166	Enhancement Match 1996-98 C/Cost Sh	URSGAB	PI Ann Bucklin	0.00	0.00	0.00	0.00	0.00	0.00	0.00
15C167	Capability/Assessment Plan /Cost Sh	UDKEDS	PI Donald Sundberg	0.00	0.00	0.00	0.00	0.00	0.00	0.00
15C168	Sea Grant Match /Cost Sh	URSGAB	PI Ann Bucklin	0.00	0.00	0.00	0.00	0.00	0.00	0.00
15C169	Sea Grant:cost Share /Cost Sh	URSGAB	PI Ann Bucklin	0.00	0.00	0.00	0.00	0.00	0.00	0.00
15C170	Sea Grant Match /Cost Sh	URSGAB	PI Ann Bucklin	0.00	0.00	0.00	0.00	0.00	0.00	0.00
15C176	Inland Suburban Waterways /Cost Sh	UZCXCV	PI Charles Vorosmarty	0.00	0.00	0.00	0.00	0.00	0.00	0.00
15C177	Paleomagnetic Equipment /Cost Sh	UDESWC	PI William Clyde	0.00	0.00	0.00	0.00	0.00	0.00	0.00
15C178	Chemistry Systemic Initiati/Cost Sh	UDCHCB	PI Christopher Bauer	34,937.17	7,996.49	39,354.22	0.00	0.00	0.00	82,287.88
15C179	Chemistry Systemic Initiati/Cost Sh	UDCHCB	PI Christopher Bauer	0.00	0.00	(31.74)	0.00	0.00	0.00	(31.74)
15C180	Encyclopedia for NE Cultur/Cost Sh	UCHCBF	PI Burt Feintuch	0.00	0.00	0.00	0.00	0.00	0.00	0.00
15C181	Service-Learning Leadership/Cost Sh	UJLSMF	PI Marianne Fortescue	0.00	0.00	0.00	0.00	0.00	0.00	0.00
15C182	Riparian Buffer Research De/Cost Sh	UXWMTB	PI Thomas Buob	26,158.09	10,594.02	9,555.67	0.00	0.00	0.00	46,307.78
15C183	2001 Water Resources Resear/Cost Sh	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00	0.00
15C184	2001 Water Resources Resear/Cost Sh	UBNRCB	PI Carl Bolster	0.00	0.00	0.00	0.00	0.00	0.00	0.00
15C185	2001 Water Resources Resear/Cost Sh	UBNRER	PI Elizabeth Rochette	0.00	0.00	0.00	0.00	0.00	0.00	0.00
15C186	2001 Water Resources Resear/Cost Sh	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00	0.00
15C187	2001 Water Resources Resear/Cost Sh	UXWMJS	PI Jeffrey Schloss	0.00	0.00	0.00	0.00	0.00	0.00	0.00
15C188	Coll Brook Meadow Restorati/Cost Sh	UBTSHJ	PI John Hart	0.00	0.00	0.00	0.00	0.00	0.00	0.00
15C189	Oyster River Watershed /Cost Sh	UTP020	Plant Maintenance	0.00	0.00	0.00	0.00	0.00	0.00	0.00
15C190	Office of Economic Initiati/Cost Sh	UESBJK	PI Janice Kitchen	0.00	0.00	0.00	0.00	0.00	0.00	0.00
15C191	Underserved Populations /Cost Sh	UJLSEP	PI Elizabeth Plante	0.00	0.00	0.00	0.00	0.00	0.00	0.00
15C192	Tri-Statevictim Assistance /Cost Sh	UCIPJK	PI John Kirkpatrick	0.00	0.00	0.00	0.00	0.00	0.00	0.00
15C194	Winnipeg Uv Study /Cost Sh	UDCEJM	PI James Malley	0.00	0.00	0.00	0.00	0.00	0.00	0.00
15C195	NH History/Culture Encyc /Cost Sh	UCHIJM	PI Judith Moyer	0.00	0.00	0.00	0.00	0.00	0.00	0.00
15C199	Student Support Services /Cost Sh	UAENLL	PI Leonard Lamberti	0.00	0.00	0.00	0.00	0.00	0.00	0.00
15C203	University Affiliated Progr/Cost Sh	UCDDJN	PI Jane Nisbet	0.00	0.00	0.00	0.00	0.00	0.00	0.00
15C204	Disinfection By-Product /Cost Sh	UDCEMC	PI Michael Collins	0.00	0.00	(63.71)	0.00	0.00	0.00	(63.71)
15C205	2001 Sea Grant:cost Share /Cost Sh	URSGAB	PI Ann Bucklin	2,863.36	240.52	7,594.28	0.00	0.00	0.00	10,698.16
15C208	Community Conservation Assi/Cost Sh	UXWMFM	PI Frank Mitchell	0.00	0.00	0.00	0.00	0.00	0.00	0.00
15C209	RIBOTYPING TRACKING SOURCES/Cost Sh	UBNRSJ	PI Stephen Jones	0.00	0.00	0.00	0.00	0.00	0.00	0.00
15C210	RIBOTYPING TRACKING SOURCES/Cost Sh	UBNRSJ	PI Stephen Jones	0.00	0.00	0.00	0.00	0.00	0.00	0.00
15C211	MERCURY OXIDIZATION /Cost Sh	UDKEVM	PI Virendra Mathur	0.00	0.00	0.00	0.00	0.00	0.00	0.00
15C212	MERCURY OXIDIZATION /Cost Sh	UDKEVM	PI Virendra Mathur	0.00	0.00	0.00	0.00	0.00	0.00	0.00
15C213	LUTEIN BIOAVAILABILITY /Cost Sh	UBPBDK	PI Dean Kopsell	14,010.26	3,880.80	8,229.87	0.00	0.00	0.00	26,120.93
15C214	EVALUATION OZONE & ULTRAVIO/Cost Sh	UDCEJM	PI James Malley	0.00	0.00	0.00	0.00	0.00	0.00	0.00
15C215	SEACOAST ALCOHOL TASK FORCE/Cost Sh	UJPDPD	PI Paul Dean	0.00	0.00	0.00	0.00	0.00	0.00	0.00
15C218	UNDERSERVED POPULATIONS /Cost Sh	UJLSEP	PI Elizabeth Plante	0.00	0.00	0.00	0.00	0.00	0.00	0.00
15C223	STUDENT SUPPORT SERVICES /Cost Sh	UAENLL	PI Leonard Lamberti	0.00	0.00	0.00	0.00	0.00	0.00	0.00
15C224	Freedom Support Act	UCHICF	PI Cathy Frierson	0.00	0.00	0.00	0.00	0.00	0.00	0.00
15C225	Essential Facility Inspection	UDCECG	PI Charles Goodspeed	0.00	0.00	0.00	0.00	0.00	0.00	0.00
15C226	Dfirm Preparation	UZCXFR	PI Fay Rubin	0.00	0.00	0.00	0.00	0.00	0.00	0.00
15C230	Biochemical/Molecular	UBASGC	PI Gale Carey	0.00	0.00	0.00	0.00	0.00	0.00	0.00
15C231	Control Inflammation/Cancer	UBBCRC	PI Richard Cote	0.00	0.00	17.79	0.00	0.00	0.00	17.79
15C231	Control Inflammation/Cancer	UBBCSS	PI Stacia Sower	0.00	0.00	0.00	0.00	0.00	0.00	0.00
15C231	Control Inflammation/Cancer	UBNRAR	PI Andrew Rosenberg	5,232.97	373.82	17,438.29	0.00	0.00	0.00	23,045.08

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Subcontracts	Depreciation	Total
<b>Current Funds</b>										
<b>Research &amp; Sponsored Programs</b>										
15C231	Control Inflammation/Cancer	UDCHVR	PI Vernon Reinhold	0.00	0.00	0.00	0.00	0.00	0.00	0.00
15C232	Victim Witness Advocate	UJPPDP	PI Paul Dean	0.00	0.00	0.00	0.00	0.00	0.00	0.00
15C233	New Hampshire Teachers as Scholars	UAHCEP	Continuing Education Programs	0.00	0.00	145.60	0.00	0.00	0.00	145.60
15C235	System-Wide Monitoring for the Grea	URCIRL	PI Richard Langan	0.00	0.00	0.00	0.00	0.00	0.00	0.00
15C236	Federal & State Tech Partnership Pr	UESBMC	PI Mary Collins	(21,290.00)	(7,995.64)	(7,321.41)	0.00	0.00	0.00	(36,607.05)
15C237	Habitat Restoration @ Sth Mill Pond	UBNRDB	PI David Burdick	0.00	0.00	0.00	0.00	0.00	0.00	0.00
15C238	NH Off of St Plan-NH Estuaries-Hamt	UDCETB	PI Thomas Ballestero	0.00	0.00	0.00	0.00	0.00	0.00	0.00
15C239	Program Improvement--TSAS Carl Perk	UBTSRS	PI Regina Smick-Attisano	0.00	0.00	0.00	0.00	0.00	0.00	0.00
15C240	NH 4H Mini Society Project/Cost Sha	UXYTPG	PI Paula Gregory	0.00	0.00	0.00	0.00	0.00	0.00	0.00
15C242	Manchester Millyard Sustainable Lan	UXFRMT	PI Mary Tebo	0.00	0.00	0.00	0.00	0.00	0.00	0.00
15C243	WRRC 2002: Cost Share Land Use	UXWMJS	PI Jeffrey Schloss	0.00	0.00	0.00	0.00	0.00	0.00	0.00
15C244	WRRC 2002: Cost Share Hampton	UDCETB	PI Thomas Ballestero	0.00	0.00	0.00	0.00	0.00	0.00	0.00
15C245	WRRC 2002: Cost Share Lamprey	UDESJD	PI John Davis	0.00	0.00	0.00	0.00	0.00	0.00	0.00
15C246	Victim Services Directory 2002	UCIPJW	Justice Works	0.00	0.00	0.00	0.00	0.00	0.00	0.00
15C247	Pallet Phyto Sanitary Project	UXFRSS	PI Sarah Smith	0.00	0.00	0.00	0.00	0.00	0.00	0.00
15C248	Effects of Seawalls on Marshes	UBNRDB	PI David Burdick	0.00	0.00	504.55	0.00	0.00	0.00	504.55
15C249	Culvert Impacts on Fish in Marshes	UBNRDB	PI David Burdick	0.00	0.00	(212.55)	0.00	0.00	0.00	(212.55)
15C250	Ecology of Phenotypic in Mussels	UBZOBY	PI James Byers	0.00	0.00	2,163.72	0.00	0.00	0.00	2,163.72
15C251	Phase I:Ice Storm Damage 1998/CS	UXFRRE	PI Robert Edmonds	0.00	0.00	0.00	0.00	0.00	0.00	0.00
15C252	Phase II: Ice Storm Damage 1998/CS	UXFRRE	PI Robert Edmonds	0.00	0.00	0.00	0.00	0.00	0.00	0.00
15C253	Waste Water Treatment Discharge	UBNRDB	PI Carl Bolster	0.00	0.00	0.00	0.00	0.00	0.00	0.00
15C253	Waste Water Treatment Discharge	UBNRES	Natural Resources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
15C254	Bedrock Geologic Mapping	UDESWB	PI Wallace Bothner	0.00	0.00	0.00	0.00	0.00	0.00	0.00
15C255	Land Consvration Asst MOA/Cst Share	UXWMFM	PI Frank Mitchell	44.95	18.20	16.42	0.00	0.00	0.00	79.57
15C256	Conservation Assessment Program/CS	ULGRNT	Grant Cost-Sharing	0.00	0.00	0.00	0.00	0.00	0.00	0.00
15C257	Lake Watch: Undergrad Students/CS	UBMIRB	PI Richard Blakemore	25,152.23	2,112.78	24,569.03	0.00	0.00	0.00	51,834.04
15C258	White Mtns Stream Classification	UDESLD	PI Lawrence Dingman	0.00	0.00	2,835.69	0.00	0.00	0.00	2,835.69
15C259	NH Nutrition Ed Plan/Cost Share	UXFMVL	Pi Valerie Long	0.00	0.00	0.00	0.00	0.00	0.00	0.00
15C260	Research and Discover	UZCXB3	PI Berrien Moore III	29,952.24	5,043.83	15,086.53	0.00	0.00	0.00	50,082.60
15C261	An Examination of NE Class & Place	UCHCBF	PI Burt Feintuch	0.00	0.00	0.00	0.00	0.00	0.00	0.00
15C262	WWRA Disinfection at CVA Supply	UDCEJM	PI James Malley	0.00	0.00	0.00	0.00	0.00	0.00	0.00
15C263	Minimizing Farm Bus Succession/CS	UXAGMS	PI Michael Sciabarrasi	0.00	0.00	0.00	0.00	0.00	0.00	0.00
15C264	GBCW Instream & Riparian Habitat/CS	UXWMSM	PI Sharon Meeker	203.58	82.45	131.58	0.00	0.00	0.00	417.61
15C265	2002 Cost Share	URSGAB	PI Ann Bucklin	0.00	0.00	0.00	0.00	0.00	0.00	0.00
15C266	NE Community Heritage	UCHCTR	Humanities Cente	0.00	0.00	0.00	0.00	0.00	0.00	0.00
15C267	Great Bay Systemwide Monitoring	URMPJP	PI Jonathan Pennock	0.00	0.00	0.07	0.00	0.00	0.00	0.07
15C269	Strengthening the 4-H Green Thumb	UXFHJS	PI Julia Steed Mawson	(1,338.75)	(109.78)	(376.61)	0.00	0.00	0.00	(1,825.14)
15C271	Malawi Chichlid Fishes	UBZOKC	PI Karen Carleton	0.00	0.00	0.00	0.00	0.00	0.00	0.00
15C272	UNH & High School Communications	UDMAYL	PI Yeping Li	920.00	42.00	1,717.09	0.00	0.00	0.00	2,679.09
15C274	Beyond Access-Cost Sharing	UCDDCJ	PI Cheryl Jorgensen	0.00	0.00	18,379.66	0.00	0.00	0.00	18,379.66
15C275	Nutrient Management Plans for NH	UXWMTB	PI Thomas Buob	4,122.80	1,669.70	1,506.10	0.00	0.00	0.00	7,298.60
15C276	Child Welfare Training	UFSWRJ	PI Robert Jolley	18,944.93	7,672.60	2,129.57	0.00	0.00	0.00	28,747.10
15C277	Tree Pathology: Ice Damage	UBPBRB	PI Robert Blanchard	1,368.18	554.12	0.00	0.00	0.00	0.00	1,922.30
15C278	Student Support Services - FY 2003	UAENLL	PI Leonard Lamberti	21,710.90	8,788.91	20,062.83	0.00	0.00	0.00	50,562.64
15C282	Victims of Crime Services	UJLSEP	PI Elizabeth Plante	0.00	0.00	0.00	0.00	0.00	0.00	0.00
15C287	School and Community Re-entry	UCDDDH	PI David Hagner	1,375.00	113.00	3,158.88	0.00	0.00	0.00	4,646.88
15C289	FAST year 2	UESBMC	PI Mary Collins	4,494.43	1,246.54	1,779.73	0.00	0.00	0.00	7,520.70
15C289	FAST year 2	UEWBSC	WSBE Business Service Center	1,044.94	423.20	455.14	0.00	0.00	0.00	1,923.28
15C290	Office of Economic Initiatives	UESBJK	PI Janice Kitchen	0.00	0.00	0.00	0.00	0.00	0.00	0.00
15C292	Cost Share - Cased Pedagogy	UCEDVG	PI Virginia Garland	0.00	0.00	1,689.93	0.00	0.00	0.00	1,689.93
15C293	Natural Resources Outreach	UXWMFM	PI Frank Mitchell	12,457.68	5,045.36	4,550.80	0.00	0.00	0.00	22,053.84
15C294	Tri-State Victim Cost-Share	UCIPJW	Justice Works	0.00	0.00	0.00	0.00	0.00	0.00	0.00
15C296	Links to Early Learning	UCDDDN	PI Debra Nelson	(1,179.00)	(96.68)	(63.97)	0.00	0.00	0.00	(1,339.65)
15C299	Pre-Service Middle School Teachers	UCEDEA	PI Eleanor Abrams	0.00	0.00	1,987.79	0.00	0.00	0.00	1,987.79
15C300	4-H Goes to Sea	UXFHJS	PI Julia Steed Mawson	29,515.42	11,953.76	10,782.00	0.00	0.00	0.00	52,251.18
15C301	NH Estuaries Project Activities	URMPJP	PI Jonathan Pennock	11,105.08	4,497.58	8,809.98	0.00	0.00	0.00	24,412.64
15C304	Gr Bay Coast Vol Train	UXWMSM	PI Sharon Meeker	0.00	0.00	0.00	0.00	0.00	0.00	0.00
15C305	FY 2003 SG Cost Share on-campus	URSGAB	PI Ann Bucklin	0.00	0.00	0.00	0.00	0.00	0.00	0.00
15C306	Rainbow Trout Cooperative Agreement	UBZOTK	PI Thomas Kocher	0.00	0.00	4,479.83	0.00	0.00	0.00	4,479.83









UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Subcontracts	Depreciation	Total
<b>Current Funds</b>										
<b>Research &amp; Sponsored Programs</b>										
15H007	High Perf. Computing Cluster	UZSPRM	PI Richard Miller	0.00	0.00	0.00	0.00	0.00	0.00	0.00
15H016	Office of Economic Initiative	UESBJK	PI Janice Kitchen	0.00	0.00	0.00	0.00	0.00	0.00	0.00
15H017	Franklin Pierce Pto Study	UEAFJF	PI John Freear	0.00	0.00	0.00	0.00	0.00	0.00	0.00
15H026	New 500 Nhz Nmr Spectrometer	UDCHHM	PI Howard Mayne	0.00	0.00	(4,999.80)	0.00	0.00	0.00	(4,999.80)
15H030	Teachers Institute	UCENDW	PI David Watters	0.00	0.00	0.00	0.00	0.00	0.00	0.00
15H032	Cycle Gmp in Photoreceptors	UBBCRC	PI Richard Cote	0.00	0.00	0.00	0.00	0.00	0.00	0.00
15H033	Dynamic Subnetwork Locality	UDCSPD	PI Pillar De La Torre	0.00	0.00	0.00	0.00	0.00	0.00	0.00
15H035	Constraint Based Reasoning	UDCSEF	PI Eugene Freuder	0.00	0.00	0.00	0.00	0.00	0.00	0.00
15H054	Advanced Communications Syst	UDCSDB	PI R D Bergeron	0.00	0.00	0.00	0.00	0.00	0.00	0.00
15H059	Signal Detection With Nld	UDMAKS	PI Kevin Short	0.00	0.00	0.00	0.00	0.00	0.00	0.00
15H066	Synthesis/Characterization Lab	UDMSCA	PI Carmela Amato-Wierda	0.00	0.00	0.00	0.00	0.00	0.00	0.00
15H067	Physics-Labs for Calculus	UDPHDM	PI Dawn Meredith	0.00	0.00	0.00	0.00	0.00	0.00	0.00
15H068	Metal Complex & Nanoclusters	UDCHEW	PI Edward Wong	0.00	0.00	0.00	0.00	0.00	0.00	0.00
15H070	Uv Ground Water Disinfection	UDCEJM	PI James Malley	0.00	0.00	0.00	0.00	0.00	0.00	0.00
15H072	Economic Development Assistanc	UESBJK	PI Janice Kitchen	0.00	0.00	0.00	0.00	0.00	0.00	0.00
15H073	Economic Development Assistanc	UESBJK	PI Janice Kitchen	0.00	0.00	0.00	0.00	0.00	0.00	0.00
15H074	Economic Development Assistanc	UESBJK	PI Janice Kitchen	0.00	0.00	0.00	0.00	0.00	0.00	0.00
15H080	Intl Undergraduate Program	UAUGDB	PI Donna Brown	0.00	0.00	0.00	0.00	0.00	0.00	0.00
15H088	Joint Degree Programs	UFHMLS	PI Lee Seidel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
15H089	Science Management - Us Itase	UZCCPM	PI Paul Mayewski	0.00	0.00	0.00	0.00	0.00	0.00	0.00
15H090	Dry Valleys Gpr Pilot Project	UZCCMP	PI Michael Prentice	0.00	0.00	0.00	0.00	0.00	0.00	0.00
15H091	In Search of Newton	UDMAKB	PI Kelly Black	0.00	0.00	0.00	0.00	0.00	0.00	0.00
15H092	New England Culture	UCHCBF	PI Burt Feintuch	0.00	0.00	0.00	0.00	0.00	0.00	0.00
15H095	NE Cottontail in Maine	UBNRJL	PI John Litvaitis	0.00	0.00	0.00	0.00	0.00	0.00	0.00
15H106	Chromatographs & Equipment	UZCCPM	PI Paul Mayewski	0.00	0.00	0.00	0.00	0.00	0.00	0.00
15H108	Adaptive Multiresolution Data	UDCSDB	PI R D Bergeron	0.00	0.00	1,692.00	0.00	0.00	0.00	1,692.00
15H109	Connection Tovbns & Internet 2	URRCWL	PI Bill Lenharth	0.00	0.00	0.00	0.00	0.00	0.00	0.00
15H111	Ad H111 Res Administration	UBAEHA	Hatch Administration	240,865.43	92,493.36	16,819.55	0.00	0.00	0.00	350,178.34
15H117	Copper Electroplating Dynamics	UDKEDB	PI Dale Barkey	0.00	0.00	0.00	0.00	0.00	0.00	0.00
15H122	NH Sba	UESBMC	PI Mary Collins	0.00	0.00	0.00	0.00	0.00	0.00	0.00
15H123	NH Sba	UESBMC	PI Mary Collins	0.00	0.00	0.00	0.00	0.00	0.00	0.00
15H126	Internet Technology	UDEEKC	PI Kent Chamberlin	0.00	0.00	0.00	0.00	0.00	0.00	0.00
15H128	Atmospheric Gravity Waves	UDMEJM	PI John McHugh	0.00	0.00	0.00	0.00	0.00	0.00	0.00
15H132	Automated DNA Sequencer UNH	UBZOTK	PI Thomas Kocher	0.00	0.00	0.00	0.00	0.00	0.00	0.00
15H133	Upgrading Core Facility DNA	UBZOTK	PI Thomas Kocher	0.00	0.00	0.00	0.00	0.00	0.00	0.00
15H134	Rule of Law/Civic Education	UCHICF	PI Cathy Frierson	0.00	0.00	0.00	0.00	0.00	0.00	0.00
15H139	Underserved Populations	UJLSEP	PI Elizabeth Plante	0.00	0.00	0.00	0.00	0.00	0.00	0.00
15H143	Ps H143 Physiology of PI	UBPBGE	PI George Estes	0.00	0.00	0.00	0.00	0.00	0.00	0.00
15H146	NH Wrrc Program	UDCETB	PI Thomas Ballestero	0.00	0.00	0.00	0.00	0.00	0.00	0.00
15H152	1996 NH Wrrc Base Support	UDCETB	PI Thomas Ballestero	0.00	0.00	0.00	0.00	0.00	0.00	0.00
15H153	1996 NH Wrrc Base Support	UDCETB	PI Thomas Ballestero	0.00	0.00	0.00	0.00	0.00	0.00	0.00
15H160	Hyperspectral Remote Sensing	UBZOML	PI Michael Lesser	0.00	0.00	0.00	0.00	0.00	0.00	0.00
15H182	As H182 Atheroscleros	UBASSS	PI Samuel Smith	29,503.71	11,754.08	0.00	0.00	0.00	0.00	41,257.79
15H197	Bo H197 Diseases of F	UBPBWM	PI William Machardy	0.00	0.00	0.00	0.00	0.00	0.00	0.00
15H205	Zo H205 Mycotoxins In	UBZOJH	PI James Haney	36,232.61	9,421.72	0.00	0.00	0.00	0.00	45,654.33
15H239	Ps H239 Environ Modif	UBPBJL	PI J. Brent Loy	0.00	0.00	0.00	0.00	0.00	0.00	0.00
15H243	As H243ne072 Devel Control	UBASWC	PI William Condon	0.00	0.00	0.00	0.00	0.00	0.00	0.00
15H262	Bo H262 Hydrogen Pero	UBPBLJ	PI Leland Jahnke	18,702.41	7,476.39	0.00	0.00	0.00	0.00	26,178.80
15H269	H269 Reh269ne162	UBREEJ	PI Edmund Jansen	0.00	0.00	0.00	0.00	0.00	0.00	0.00
15H285	As H285 Ind Biochem/Nutr	UBASAT	PI Anthony Tagliaferro	49,612.55	19,761.04	0.00	0.00	0.00	0.00	69,373.59
15H288	Fr H288ir007 Chem Atmos De	UBNRBE	PI Robert Eckert	1,624.89	645.09	0.00	0.00	0.00	0.00	2,269.98
15H288	Fr H288ir007 Chem Atmos De	UBNRES	Natural Resources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
15H291	Bi H291 Synthesis Alc	UBBCCD	PI Clyde Denis	25,286.61	8,845.44	0.00	0.00	0.00	0.00	34,132.05
15H303	As H303 Genetic Bases	UBASRT	PI Robert Taylor, Jr.	9,803.77	3,768.40	0.00	0.00	0.00	0.00	13,572.17
15H311	Bo H311 Light Intensity	UBPBWA	PI Wayne Fagerberg	2,873.63	1,140.86	0.00	0.00	0.00	0.00	4,014.49
15H315	Re H315ne165 Priv Strategies	UBREAM	PI Alberto Manalo	0.00	0.00	0.00	0.00	0.00	0.00	0.00
15H318	Zo H318 Inventory Aquatic Ins	UBZOCB	PI Chandler/Burger	51,807.44	17,521.23	0.00	0.00	0.00	0.00	69,328.67
15H327	Bi H327 Guanylante Cyclase	UBBCRC	PI Richard Cote	27,345.54	7,801.48	0.00	0.00	0.00	0.00	35,147.02
15H329	Mi H329 Stringent Response	UBMIRZ	PI Robert Zsigray	39,017.11	9,963.18	0.00	0.00	0.00	0.00	48,980.29









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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Subcontracts	Depreciation	Total
<b>Current Funds</b>										
<b>Research &amp; Sponsored Programs</b>										
15PHST	Program Income	UXWMSM	PI Sharon Meeker	0.00	0.00	0.00	0.00	0.00	0.00	0.00
15PHST	Program Income	UZSPEM	PI Eberhard Mobius	0.00	0.00	0.00	0.00	0.00	0.00	0.00
15PHST	Program Income	UZSPJL	PI John Lockwood	0.00	0.00	0.00	0.00	0.00	0.00	0.00
15PHST	Program Income	UZSPRT	PI Roy Torbert	0.00	0.00	0.00	0.00	0.00	0.00	0.00
15PORF	Other Restricted Funds /Pgm Inc	UBAESA	Agricultural Experiment Station Adm	0.00	0.00	0.00	0.00	0.00	0.00	0.00
15PORF	Other Restricted Funds /Pgm Inc	UBASDF	Dairy Teaching & Research Facility	0.00	0.00	0.00	0.00	0.00	0.00	0.00
15PORF	Other Restricted Funds /Pgm Inc	UBNRES	Natural Resources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
15PORF	Other Restricted Funds /Pgm Inc	UBPBAL	Analytical Lab	0.00	0.00	0.00	0.00	0.00	0.00	0.00
15PORF	Other Restricted Funds /Pgm Inc	UBPBGH	Research Greenhouse	0.00	0.00	0.00	0.00	0.00	0.00	0.00
15PORF	Other Restricted Funds /Pgm Inc	UBPBHB	Herbarium	0.00	0.00	0.00	0.00	0.00	0.00	0.00
15PORF	Other Restricted Funds /Pgm Inc	UBPBKF	Kingman Farm Facility	0.00	0.00	0.00	0.00	0.00	0.00	0.00
15PORF	Other Restricted Funds /Pgm Inc	UBPBWA	PI Wayne Fagerberg	0.00	0.00	0.00	0.00	0.00	0.00	0.00
15PORF	Other Restricted Funds /Pgm Inc	UBPBWF	Woodman Farm Facility	0.00	0.00	0.00	0.00	0.00	0.00	0.00
15PORF	Other Restricted Funds /Pgm Inc	UBTSFT	Forest Technology	0.00	0.00	0.00	0.00	0.00	0.00	0.00
15PX00	Misc Income-Publications /Pgm Inc	UXCMNC	Communications	1,467.74	8.57	64,455.65	0.00	0.00	0.00	65,931.96
166000	Nitrogen Saturation in Forests	UZCXJA	PI John Aber	3,627.38	1,469.09	5,690.13	0.00	0.00	0.00	10,786.60
166001	Microbial Source Tracking VT	UBNRSJ	PI Stephen Jones	0.00	0.00	0.00	0.00	0.00	0.00	0.00
166003	Fellowship - Amy Frappier	UZCCDS	PI Dork Sahagian	0.00	0.00	0.00	0.00	0.00	0.00	0.00
166004	Foliar Chemistry	UZCXJA	PI John Aber	0.00	0.00	0.00	0.00	0.00	0.00	0.00
166005	Environmental Policies-Valuing	UBREJH	PI John Halstead	0.00	0.00	0.00	0.00	0.00	0.00	0.00
166006	Mercury Cycling in New England	UBNRSJ	PI Stephen Jones	0.00	0.00	0.00	0.00	0.00	0.00	0.00
166007	Mercury Cycling in New England	UBNRSJ	PI Stephen Jones	0.00	0.00	0.00	0.00	0.00	0.00	0.00
166008	North Mill Pond Ecosystem	UBNRDB	PI David Burdick	0.00	0.00	0.00	0.00	0.00	0.00	0.00
166009	Serve - Hs Environmental Educ.	UXWMFM	PI Frank Mitchell	0.00	0.00	0.00	0.00	0.00	0.00	0.00
166010	Biotoxin in Lakes	UBZOJS	PI John Sasner	0.00	0.00	0.00	0.00	0.00	0.00	0.00
166011	Bedrock Bioremediation Ctr	UDCENK	PI Nancy Kinner	0.00	0.00	30.95	0.00	0.00	0.00	30.95
166012	Bedrock Bioremediation Ctr	UDCENK	PI Nancy Kinner	761.01	63.92	10,295.49	0.00	46,667.85	0.00	57,788.27
166013	Bbc Drilling	UDCENK	PI Nancy Kinner	0.00	0.00	(30.67)	0.00	0.00	0.00	(30.67)
166014	Bbc Packers Dmls - Low Flow	UDCENK	PI Nancy Kinner	0.00	0.00	53.43	0.00	0.00	0.00	53.43
166015	Bbc Micro Sampling Mineral	UDCENK	PI Nancy Kinner	0.00	0.00	0.00	0.00	0.00	0.00	0.00
166016	Bbc Earth Sciences	UDCENK	PI Nancy Kinner	0.00	0.00	161.86	0.00	0.00	0.00	161.86
166017	Bedrock Bioremediation Ctr	UDCENK	PI Nancy Kinner	0.00	0.00	0.00	0.00	0.00	0.00	0.00
166018	Small Water Treatment Tech Ctr	UDCEMC	PI Michael Collins	0.00	0.00	0.00	0.00	0.00	0.00	0.00
166019	Regulatory & Consulting Eng	UDCEMC	PI Michael Collins	0.00	0.00	0.00	0.00	0.00	0.00	0.00
166020	Evaluation of Non-Aligned	UDCEMC	PI Michael Collins	0.00	0.00	0.00	0.00	0.00	0.00	0.00
166021	Innovated Treatment Comparison	UDCEMC	PI Michael Collins	0.00	0.00	0.00	0.00	0.00	0.00	0.00
166022	Costing Summaries of New Water	UDCEMC	PI Michael Collins	0.00	0.00	0.00	0.00	0.00	0.00	0.00
166023	Chem. Choices - Pbt Screening	UDKEIF	PI Ihab Farag	50,518.46	4,067.33	19,379.54	0.00	2,634.65	0.00	76,599.98
166024	Pp2 of Metal Finishers	UDKEIF	PI Ihab Farag	0.00	0.00	0.00	0.00	0.00	0.00	0.00
166025	Pollution Prevention	UDKEIF	PI Ihab Farag	0.00	0.00	0.00	0.00	0.00	0.00	0.00
166026	Bedrock Bio: Administration	UDCENK	PI Nancy Kinner	108,808.26	31,722.79	152,439.62	1,084.75	46,370.00	0.00	340,425.42
166026	Bedrock Bio: Administration	UDCETE	PI Taylor Eighmy	0.00	0.00	0.01	0.00	0.00	0.00	0.01
166027	Bedrock Bio: Petrol Hydrocarb/MTBE	UDCENK	PI Nancy Kinner	0.00	0.00	(54.79)	0.00	0.00	0.00	(54.79)
166028	Bedrock Bio: Packers/DMSL/Slow Flow	UDCENK	PI Nancy Kinner	9,380.06	293.84	11,099.81	0.00	0.00	0.00	20,773.71
166029	Bedrock Bio: Earth Sciences	UDCENK	PI Nancy Kinner	2,400.03	201.60	1,605.49	0.00	0.00	0.00	4,207.12
166030	Bedrock Bio: Microbiology	UDCENK	PI Nancy Kinner	0.00	0.00	(8.12)	0.00	0.00	0.00	(8.12)
166031	Bedrock Bio: Fracture Skins	UDCENK	PI Nancy Kinner	5,043.22	1,612.18	5,034.28	0.00	0.00	0.00	11,689.68
166032	Bedrock Bio: Drilling Parameter Rec	UDCENK	PI Nancy Kinner	4,446.18	373.49	3,137.80	0.00	0.00	0.00	7,957.47
166033	Bedrock Bio: Microcosms	UDCENK	PI Nancy Kinner	0.00	0.00	0.00	0.00	0.00	0.00	0.00
166034	Bedrock Bio: Hydraulics	UDCENK	PI Nancy Kinner	0.00	0.00	650.33	0.00	0.00	0.00	650.33
166035	Bedrock Bio: Pease Site Maintenance	UDCENK	PI Nancy Kinner	0.00	0.00	0.00	0.00	0.00	0.00	0.00
166036	Bedrock Bio: Tech Transfer	UDCENK	PI Nancy Kinner	0.00	0.00	10.00	0.00	0.00	0.00	10.00
166037	Bedrock Bio: Tech Verification	UDCENK	PI Nancy Kinner	0.00	0.00	0.00	0.00	0.00	0.00	0.00
166038	WTTC: Administration	UDCEMC	PI Michael Collins	0.00	0.00	0.00	0.00	0.00	0.00	0.00
166039	WTTC: Training	UDCEMC	PI Michael Collins	4,348.00	365.23	2,168.08	0.00	52,517.67	0.00	59,398.98
166040	WTTC: Riverbank Evaluation	UDCEMC	PI Michael Collins	0.00	0.00	0.00	0.00	0.00	0.00	0.00
166041	WTTC: Innovation	UDCEMC	PI Michael Collins	4,252.09	773.84	4,069.61	0.00	0.00	0.00	9,095.54
166042	WTTC: Costing Summaries	UDCEMC	PI Michael Collins	3,201.84	1,258.55	2,051.77	0.00	0.00	0.00	6,512.16
166043	Innovative Performance Monitoring	UDCEMC	PI Michael Collins	24,359.06	996.09	55,341.23	0.00	0.00	0.00	80,696.38





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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Subcontracts	Depreciation	Total
<b>Current Funds</b>										
<b>Research &amp; Sponsored Programs</b>										
183004	DFIRMS 2003	UZCXFR	PI Fay Rubin	50,834.82	16,940.62	27,695.84	0.00	0.00	0.00	95,471.28
184000	Homeownership Nationwide	UCDDDH	PI David Hagner	0.00	0.00	0.00	0.00	0.00	0.00	0.00
184001	Academics Programs in CT	UFHMLS	PI Lee Seidel	35,315.47	13,530.20	38,505.30	0.00	39,419.80	0.00	126,770.77
184003	UNH Upward Bound Program	UAENDG	PI Daniel Gordon	0.00	0.00	0.00	0.00	0.00	0.00	0.00
184016	Career Advancement Project	UCDDDH	PI David Hagner	0.00	0.00	0.00	0.00	0.00	0.00	0.00
184017	School Based Transition	UCDDJN	PI Jane Nisbet	0.00	0.00	0.00	0.00	0.00	0.00	0.00
184018	Low Incidence Disabilities	UCDDCJ	PI Cheryl Jorgensen	0.00	0.00	0.00	0.00	0.00	0.00	0.00
184019	Low Incidence Disabilities	UCDDCJ	PI Cheryl Jorgensen	0.00	0.00	0.00	0.00	0.00	0.00	0.00
184020	Educational Talent Search	UAENMJ	PI Marsha Johns	0.00	0.00	0.00	0.00	0.00	0.00	0.00
184021	Educational Talent Ssearch	UAENMJ	PI Marsha Johns	0.00	0.00	0.00	0.00	0.00	0.00	0.00
184022	Educational Talent Search	UAENMJ	PI Marsha Johns	0.00	0.00	0.00	0.00	0.00	0.00	0.00
184030	UNH Upward Bond	UAENDG	PI Daniel Gordon	0.00	0.00	0.00	0.00	0.00	0.00	0.00
184031	Project Team	UFRMLP	PI Lou Powell	0.00	0.00	0.00	0.00	0.00	0.00	0.00
184032	Early Connections	UCDDDN	PI Debra Nelson	0.00	0.00	1,875.08	0.00	13,318.52	0.00	15,193.60
184033	Early Connections	UCDDDN	PI Debra Nelson	0.00	0.00	0.00	0.00	0.00	0.00	0.00
184034	Urban Partnership	UCEDJR	PI Judith Robb	0.00	0.00	0.00	0.00	0.00	0.00	0.00
184035	Equity/Excellences-Higher Ed	UCDDJN	PI Jane Nisbet	0.00	0.00	0.00	0.00	0.00	0.00	0.00
184035	Equity/Excellences-Higher Ed	UCIPDM	PI Dennis Meadows	0.00	0.00	0.00	0.00	0.00	0.00	0.00
184036	Equity/Excellences-Higher Ed	UCDDJN	PI Jane Nisbet	0.00	0.00	0.00	0.00	0.00	0.00	0.00
184037	Project All-Link	UCEDKE	PI Karen Erickson	0.00	0.00	0.00	0.00	0.00	0.00	0.00
184045	Technology Partnership Project	UCDDJN	PI Jane Nisbet	66,117.29	23,303.79	79,793.09	0.00	163,359.07	0.00	332,573.24
184045	Technology Partnership Project	UCIPDM	PI Dennis Meadows	0.00	0.00	0.00	0.00	0.00	0.00	0.00
184046	Technology Partnership Project	UCDDMP	PI Marion Pawlek	0.00	0.00	0.00	0.00	0.00	0.00	0.00
184047	Technology Partnership Project	UCDDJN	PI Jane Nisbet	0.00	0.00	0.00	0.00	0.00	0.00	0.00
184048	Technology Partnership Project	UCDDJN	PI Jane Nisbet	0.00	0.00	0.00	0.00	0.00	0.00	0.00
184049	Technology Partnership Project	UCDDJN	PI Jane Nisbet	0.00	0.00	0.00	0.00	0.00	0.00	0.00
184050	Technology Partnership Program	UCDDJN	PI Jane Nisbet	0.00	0.00	0.00	0.00	0.00	0.00	0.00
184051	Student Support Services	UAENLL	PI Leonard Lamberti	0.00	0.00	0.00	0.00	0.00	0.00	0.00
184052	Student Support Services	UAENLL	PI Leonard Lamberti	0.00	0.00	0.00	0.00	0.00	0.00	0.00
184053	Student Support Services	UAENLL	PI Leonard Lamberti	0.00	0.00	0.00	0.00	0.00	0.00	0.00
184057	Children With Autism	UCDDJN	PI Jane Nisbet	0.00	0.00	0.00	0.00	0.00	0.00	0.00
184058	Children With Autism	UCDDJN	PI Jane Nisbet	0.00	0.00	0.00	0.00	0.00	0.00	0.00
184059	Path Research Project	UFRMJS	PI Janet Sable	1,329.07	538.28	485.51	0.00	0.00	0.00	2,352.86
184070	Student Support Services	UAENLL	PI Leonard Lamberti	0.00	0.00	0.00	0.00	0.00	0.00	0.00
184070	Student Support Services	UCPYAP	PI Alison Paglia	0.00	0.00	0.00	0.00	0.00	0.00	0.00
184071	UNH Upward Bound Program	UAENDG	PI Daniel Gordon	0.00	0.00	(15.00)	0.00	0.00	0.00	(15.00)
184072	HOMEOWNERSHIP NATIONWIDE	UCDDDH	PI David Hagner	0.00	0.00	460.41	18.75	0.00	0.00	479.16
184073	EDUCATIONAL TALENT SSEARCH	UAENMJ	PI Marsha Johns	0.00	0.00	0.00	0.00	0.00	0.00	0.00
184074	2001 MCNAIR GRADUATE PROGRAM	UAGMCN	McNair Program	0.00	0.00	(32.00)	0.00	0.00	0.00	(32.00)
184075	Partners II	UFRMJS	PI Janet Sable	67,757.93	25,376.54	14,503.19	0.00	0.00	0.00	107,637.66
184075	Partners II	UFRMP0	Recreation Management & Policy	0.00	0.00	(723.33)	0.00	0.00	0.00	(723.33)
184076	Upward Bound Program	UAENDG	PI Daniel Gordon	0.00	0.00	(927.10)	0.00	0.00	0.00	(927.10)
184083	Beyond Access 2003	UCDDCJ	PI Cheryl Jorgensen	83,230.76	30,210.53	67,170.85	0.00	0.00	0.00	180,612.14
184084	Early Literacy	UCDDJP	PI Jeffrey Priest	6,170.09	1,246.20	13,040.45	0.00	21,589.66	0.00	42,046.40
184085	Educational Talent Search	UAENMJ	PI Marsha Johns	24,538.67	9,904.39	28,781.19	0.00	0.00	0.00	63,224.25
184086	Student Support Services - FY 2003	UAENLL	PI Leonard Lamberti	20,701.00	7,389.79	2,304.04	0.00	0.00	0.00	30,394.83
184087	2000 McNair Graduate Opportunity Pr	UAGMCN	McNair Program	38,939.40	11,036.04	77,813.03	0.00	0.00	0.00	127,788.47
184088	Homeownership Nationwide 2003	UCDDDH	PI David Hagner	24,028.27	7,410.63	18,416.70	0.00	15,439.00	0.00	65,294.60
184089	Project Path 2003	UFRMJS	PI Janet Sable	22,615.45	7,618.42	13,879.28	0.00	0.00	0.00	44,113.15
184090	Early Connections 2003	UCDDDN	PI Debra Nelson	25,403.20	10,273.58	18,431.60	0.00	0.00	0.00	54,108.38
184091	Higher Education-Excellence/Equity	UCDDMS	PI Mary Schuh	74,728.85	24,830.67	91,046.65	0.00	0.00	0.00	190,606.17
184092	School and Community Re-entry	UCDDDH	PI David Hagner	34,655.20	13,606.33	27,561.84	0.00	84,435.33	0.00	160,258.70
184095	2003-2004 College Work Study	UGPRES	UNH President's Office	17.94	0.00	0.00	0.00	0.00	0.00	17.94
184096	2003-2004 Community Service JLD	UJVCDH	PI David Holmes	14,209.18	5,752.55	0.00	0.00	0.00	0.00	19,961.73
184097	2003-2004 Job Location Development	UJVCDH	PI David Holmes	21,313.68	8,628.79	0.00	0.00	0.00	0.00	29,942.47
184099	2003 Upward Bound	UAENDG	PI Daniel Gordon	207,528.98	66,048.02	140,668.47	0.00	0.00	0.00	414,245.47
184099	2003 Upward Bound	UAUPWB	Upward Bound	3,075.02	258.31	1,033.34	0.00	0.00	0.00	4,366.67
184100	Fulbright Hays Fellowship	UCFIJR	PI Juliette Rogers	22,567.67	1,895.60	3,161.74	0.00	0.00	0.00	27,625.01
184101	McNair Graduate Program	UAENLL	PI Leonard Lamberti	366.00	0.00	29.28	0.00	0.00	0.00	395.28



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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Subcontracts	Depreciation	Total
<b>Current Funds</b>										
<b>Research &amp; Sponsored Programs</b>										
193048	Pilot Comm in Age Differences	UCPYDM	PI Daniel Morrow	0.00	0.00	0.00	0.00	0.00	0.00	0.00
193049	Expertise & Age Differences	UCPYDM	PI Daniel Morrow	0.00	0.00	0.00	0.00	0.00	0.00	0.00
193050	Expertise & Age Differences	UCPYDM	PI Daniel Morrow	0.00	0.00	0.00	0.00	0.00	0.00	0.00
193051	Reading Resources Allocation	UCPYES	PI Elizabeth Stine-Morrow	0.00	0.00	0.00	0.00	0.00	0.00	0.00
193052	Reading Resources Allocation	UCPYES	PI Elizabeth Stine-Morrow	0.00	0.00	0.00	0.00	0.00	0.00	0.00
193053	Reading Resource Allocation	UCPYES	PI Elizabeth Stine-Morrow	0.00	0.00	0.00	0.00	0.00	0.00	0.00
193054	Reading Resources Allocation	UCPYES	PI Elizabeth Stine-Morrow	0.00	0.00	0.00	0.00	0.00	0.00	0.00
193055	Reading Resources Allocation	UCPYES	PI Elizabeth Stine-Morrow	0.00	0.00	0.00	0.00	0.00	0.00	0.00
193061	Family Violence Res. Training	UCFRMS	PI Murray Straus	0.00	0.00	5,630.46	0.00	0.00	0.00	5,630.46
193062	Family Violence Res. Training	UCFRMS	PI Murray Straus	0.00	0.00	0.00	0.00	0.00	0.00	0.00
193063	Family Violence Res. Training	UCFRMS	PI Murray Straus	0.00	0.00	32.00	0.00	0.00	0.00	32.00
193064	Violent & Traumatic Stress Res	UCFRMS	PI Murray Straus	0.00	0.00	0.00	0.00	0.00	0.00	0.00
193065	Spider Bite Necrosis	UBZOET	PI Edward Tillinghast	0.00	0.00	0.00	0.00	0.00	0.00	0.00
193066	Cross-Bridged Polyamines	UDCHEW	PI Edward Wong	0.00	0.00	0.00	0.00	0.00	0.00	0.00
193067	Bacterial Arsenical Transport	UBMILT	PI Louis Tisa	0.00	0.00	0.00	0.00	0.00	0.00	0.00
193068	Value of Cigarette Smoking	UCPYSM	PI Suzanne Mitchell	0.00	0.00	0.00	0.00	0.00	0.00	0.00
193069	Marine Mollusc Swimming Modula	UBZOWW	PI Winsor Watson	0.00	0.00	0.00	0.00	0.00	0.00	0.00
193070	Health Management Traineeship	UFHMJL	PI James Lewis	0.00	0.00	0.00	0.00	0.00	0.00	0.00
193074	Emsc in Managed Care	UFHMMS	PI Michele Solloway	0.00	0.00	0.00	0.00	0.00	0.00	0.00
193075	Emsc in Managed Care	UFHMMS	PI Michele Solloway	0.00	0.00	0.00	0.00	0.00	0.00	0.00
193076	Emsc in Managed Care	UFHMMS	PI Michele Solloway	0.00	0.00	0.00	0.00	0.00	0.00	0.00
193077	Novel Gas Polarization	UDPHFH	PI F W Hersman	0.00	0.00	0.00	0.00	0.00	0.00	0.00
193078	Adenosine and Obesity	UBASGC	PI Gale Carey	0.00	0.00	0.00	0.00	0.00	0.00	0.00
193079	Fiber Optic Sensors	UDCHWS	PI William Seitz	0.00	0.00	0.00	0.00	0.00	0.00	0.00
193080	Carbohydrates Sequencing	UDCHVR	PI Vernon Reinhold	0.00	0.00	0.00	0.00	0.00	0.00	0.00
193081	Carbohydrates Sequencing	UDCHVR	PI Vernon Reinhold	110,405.28	26,924.29	71,455.22	0.00	0.00	0.00	208,784.79
193082	Carbohydrates Sequencing	UDCHVR	PI Vernon Reinhold	0.00	0.00	0.00	0.00	0.00	0.00	0.00
193083	Diencephalic Amnesia	UCPYRM	PI Robert Mair	0.00	0.00	0.00	0.00	0.00	0.00	0.00
193084	Diencephalic Amnesia	UCPYRM	PI Robert Mair	72,247.94	13,437.62	63,486.47	0.00	0.00	0.00	149,172.03
193085	Analysis of Leucine-Rich	UBBCCD	PI Clyde Denis	0.00	0.00	0.00	0.00	0.00	0.00	0.00
193086	Family Violence Research Conf.	UCFRDF	PI David Finkelhor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
193087	Community Supports	UCDDJN	PI Jane Nisbet	0.00	0.00	0.00	0.00	0.00	0.00	0.00
193088	Community Supports	UCDDJN	PI Jane Nisbet	0.00	0.00	0.00	0.00	0.00	0.00	0.00
193089	Zinc-Carbenoid	UDCHCZ	PI Charles Zercher	0.00	0.00	11,892.66	0.00	0.00	0.00	11,892.66
193090	Salmonella Typhimurium	UBMITP	PI Thomas Pistole	8,403.81	487.19	4,921.39	0.00	0.00	0.00	13,812.39
193091	Cyclic Gmp in Photoreceptors	UBBCRC	PI Richard Cote	0.00	0.00	0.00	0.00	0.00	0.00	0.00
193092	Cyclic Gmp in Rod Photorecept.	UBBCRC	PI Richard Cote	0.00	0.00	0.00	0.00	0.00	0.00	0.00
193093	Photoreceptor Transduction	UBBCRC	PI Richard Cote	0.00	0.00	0.00	0.00	0.00	0.00	0.00
193094	Cyclic Gmp in Photoreceptors	UBBCRC	PI Richard Cote	0.00	0.00	0.00	0.00	0.00	0.00	0.00
193095	Cyclic Gmp in Photoreceptors	UBBCRC	PI Richard Cote	0.00	0.00	0.00	0.00	0.00	0.00	0.00
193096	Cycle Gmp in Photoreceptors	UBBCRC	PI Richard Cote	0.00	0.00	0.00	0.00	0.00	0.00	0.00
193097	Cyclic Receptors in Gmp	UBBCRC	PI Richard Cote	0.00	0.00	0.00	0.00	0.00	0.00	0.00
193098	Cyclic Gmp Photoreceptor	UBBCRC	PI Richard Cote	0.00	0.00	0.00	0.00	0.00	0.00	0.00
193099	University Affiliated Program	UCDDJN	PI Jane Nisbet	0.00	0.00	0.00	0.00	0.00	0.00	0.00
193100	University Affiliated Program	UCDDJN	PI Jane Nisbet	0.00	0.00	0.00	0.00	0.00	0.00	0.00
193101	University Affiliated Program	UCDDJN	PI Jane Nisbet	0.00	0.00	0.00	0.00	0.00	0.00	0.00
193102	University Affiliated Program	UCDDJN	PI Jane Nisbet	0.00	0.00	0.00	0.00	0.00	0.00	0.00
193103	Child Neglect Causes/Assess	UCFRDF	PI David Finkelhor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
193103	Child Neglect Causes/Assess	UCFRGK	PI Glenda Kaufman-Kantor	38,343.75	7,356.58	29,543.88	0.00	24,603.86	0.00	99,848.07
193104	Forms of GnRH in Primates	UBBCSS	PI Stacia Sower	0.00	0.00	18.47	0.00	0.00	0.00	18.47
193105	Human Anticancer Drug Therapy	UBZOCW	PI Charles Walker	0.00	0.00	28.21	0.00	0.00	0.00	28.21
193106	Analytical Ultracentrifugation	UBBCTL	PI Thomas Laue	135,831.00	43,302.65	176,209.81	0.00	0.00	0.00	355,343.46
193107	Microvascular Networks	UDKERC	PI Russell Carr	79,474.92	4,533.93	38,733.17	0.00	0.00	0.00	122,742.02
193108	Professional Nurse Traineeship	UFNUGH	PI Gene Harkless	0.00	0.00	0.00	0.00	0.00	0.00	0.00
193109	Family Violence Research Training	UCFRMS	PI Murray Straus	0.00	0.00	0.00	0.00	0.00	0.00	0.00
193111	University Affiliated Program	UCDDJN	PI Jane Nisbet	0.00	0.00	0.00	0.00	0.00	0.00	0.00
193112	CONDITIONED ALCOHOL CUES	UCPYTS	PI Timothy Shahan	0.00	0.00	65.52	0.00	0.00	0.00	65.52
193113	CENTER FOR STRUCTURAL BIOLOGY	UDCHVR	PI Vernon Reinhold	(32,562.60)	(12,862.20)	(117,518.13)	0.00	0.00	0.00	(162,942.93)
193114	EFFECTS OF DRUGS IN RELAPSE	UCPYAO	PI Amy Odum	0.00	0.00	65.32	0.00	0.00	0.00	65.32





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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Subcontracts	Depreciation	Total
<b>Current Funds</b>										
<b>Research &amp; Sponsored Programs</b>										
1GB145	AS Egg Testing Gifts	UBASRT	PI Robert Taylor, Jr.	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1GB146	Plant Biology IPM Gifts	UBPBWM	PI William Machardy	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1GB147	Plant Biology Strawberry Gifts	UBPBIO	Plant Biology	0.00	0.00	76.00	0.00	0.00	0.00	76.00
1GB147	Plant Biology Strawberry Gifts	UBPBJP	PI Jim Pollard	0.00	0.00	215.18	0.00	0.00	0.00	215.18
1GB150	Animal Sci. Dairy Protein Gift Fund	UBASCS	PI Charles Schwab	7,662.09	2,431.89	3,449.12	0.00	0.00	0.00	13,543.10
1GB153	Vinegar Production Research Fund	UBMICR	Microbiology	3,134.20	0.00	943.13	0.00	0.00	0.00	4,077.33
1GB154	Joy Dokos Diagnostic Research Fund	UBDEAN	Dean'S Office - Ls & A	0.00	0.00	61,545.35	0.00	0.00	0.00	61,545.35
1GB159	Ruminant Feed Analysis Consortium	UBANSC	Animal & Nutritional Sciences	72,302.29	28,941.80	16,951.84	0.00	0.00	0.00	118,195.93
1GB160	Breast Cancer Research Fund	UBBCHM	Biochemistry Molecular Biology	0.00	0.00	9,403.18	0.00	0.00	0.00	9,403.18
1GB162	Bluefin Tuna Research - Lutcavage	UBZOMM	PI Maryellen M Lutcavage	0.00	0.00	1,047.93	0.00	0.00	0.00	1,047.93
1GB163	Brown Cedar Research	UBNRES	Natural Resources	612.00	51.41	0.00	0.00	0.00	0.00	663.41
1GB167	Charles Warren Research Lab	UBBCCW	PI Charles Warren	0.00	0.00	1,490.00	0.00	0.00	0.00	1,490.00
1GB168	Dairy Calf Research Gift Fund	UBANSC	Animal & Nutritional Sciences	0.00	0.00	22.12	0.00	0.00	0.00	22.12
1GC122	The History of Women at UNH	UCWS00	Women's Studies Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1GC123	Nh Title IV-E Research Support	UCIPSR	Inst for Policy & Social Science Re	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1GD110	Jere Chase Ocean Eng Lab Fund	UDOE00	CEPS Ocean Engineering	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1GD111	Pridgen Fellowship in Org Syn	UDCHEM	Chemistry Dept	18,533.57	176.40	0.00	0.00	0.00	0.00	18,709.97
1GD133	Shallow Water Survey Conferenc	UDOM00	Center for Coastal and Ocean Mappin	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1GE023	North Country SBDC	UESBMC	PI Mary Collins	960.00	80.64	0.00	0.00	0.00	0.00	1,040.64
1GE042	Haml Fund for Mgt of Tech and Innov	UEHAML	WSBE Hamel Center	30,950.12	2,599.78	0.00	0.00	0.00	0.00	33,549.90
1GE049	Small Bus Dev Ctr - Providian	UESBDC	Small Business Development Center	0.00	0.00	15.45	0.00	0.00	0.00	15.45
1GE052	NH Small Bus Dev Ctr - Citizens	UESBDC	Small Business Development Center	0.00	0.00	5,085.00	0.00	0.00	0.00	5,085.00
1GF026	McMurphys New Futures Project	UFSW00	Social Work	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1GF035	Medical Laboratory Science Gifts	UFMLS0	Medical Laboratory Science	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1GF045	Grimes Family Fund	UFDEAN	Dean's Office HHS	1,200.00	100.80	3,800.00	0.00	0.00	0.00	5,100.80
1GF062	Communication Sciences & Disorders	UFCOMM	Communications Disorders	0.00	0.00	998.30	0.00	0.00	0.00	998.30
1GR006	Shoals Marine Lab Gifts	URRMAP	Marine Program	0.00	0.00	1,598.95	0.00	0.00	0.00	1,598.95
1GR007	Jel Annual Gifts	URRMAP	Marine Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1GR012	Shoals Marine Lab Enhancement	URRMAP	Marine Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1GR017	Shoals Marine Lab Endowment	URRMAP	Marine Program	0.00	0.00	7,000.00	0.00	0.00	0.00	7,000.00
1GR018	Jean & Carmen Ragonese Fund	URRMAP	Marine Program	0.00	0.00	1,600.00	0.00	0.00	0.00	1,600.00
1GRH02	Electronic Communications	URRMAP	Marine Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1GRH03	G Of Me Seaweed Biodiversity	URRMAP	Marine Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1GRH04	Adaptions Of Lobsters	URRMAP	Marine Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1GRH05	Atlantic Cod Larvae	URRMAP	Marine Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1GRH06	Hagfish Productive Hormones	URRMAP	Marine Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1GRH08	Survey Marine Species Sw Gom	URRMAP	Marine Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1GRH09	Genetic Variation Of Copepod	URRMAP	Marine Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1GRH10	Witch Flounder Aquaculture	URRMAP	Marine Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1GRH11	Endocrine Disrupters+Biotoxins	URRMAP	Marine Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1GRH12	Sex Determination In Porphyra	URRMAP	Marine Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1GRH13	Porphyras Comparision-Klein	URRMAP	Marine Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1GRH14	Raja-History & Ecology	URRMAP	Marine Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1GRH15	Image Laboratory	URRMAP	Marine Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1GRH16	Summer Flounder Staging Table	URRMAP	Marine Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1GRH17	Exotic Species Impacts In Gom	URRMAP	Marine Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1GRH18	Polyclad Flatworm Nervous Syst	URRMAP	Marine Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1GRH19	Breeding Bio Of Fur Seals	URRMAP	Marine Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1GRH20	Gnrh Receptor In Lampreys	URRMAP	Marine Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1GRH21	Cmb Faculty Support	URRMAP	Marine Program	49,927.98	19,959.34	0.00	0.00	0.00	0.00	69,887.32
1GRH22	Casco Bay Seaweed Biodiversit	URRMAP	Marine Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1GRH23	Clam Leukemia Model-Walker	URRMAP	Marine Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1GRH24	Fucales Population Ecology Kl	URRMAP	Marine Program	0.00	0.00	68.00	0.00	0.00	0.00	68.00
1GRH25	Pcr Instrumentation-Kocher	URRMAP	Marine Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1GRH28	Oe Tanks Control Rooms	URRMAP	Marine Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1GRH29	Simulation-Wave&Earthquakes	URRMAP	Marine Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1GRH32	Remote Water Sampler Fa	URRMAP	Marine Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1GRH34	Rebuild Sedimentation Tower Fa	URRMAP	Marine Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1GRH35	Ceps Faculty Support	URRMAP	Marine Program	48,579.90	19,420.04	0.00	0.00	0.00	0.00	67,999.94







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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Subcontracts	Depreciation	Total	
<b>Current Funds</b>											
<b>Research &amp; Sponsored Programs</b>											
1UB023	AES-State Forestry Offset Ctl	UBAEMS	Mcintyre-Stennis Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1UB023	AES-State Forestry Offset Ctl	UBAESA	Agricultural Experiment Station Adm	7,628.17	1,073.36	346.67	0.00	0.00	0.00	0.00	9,048.20
1UB023	AES-State Forestry Offset Ctl	UBBCAK	PI Anita Klein	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1UB023	AES-State Forestry Offset Ctl	UBBCSS	PI Stacia Sower	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1UB023	AES-State Forestry Offset Ctl	UBDINT	INFORMATION TECHNOLOGY	0.00	0.00	9,772.66	0.00	0.00	0.00	0.00	9,772.66
1UB023	AES-State Forestry Offset Ctl	UBNRBE	PI Robert Eckert	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1UB023	AES-State Forestry Offset Ctl	UBNRCE	PI Christine Evans	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1UB023	AES-State Forestry Offset Ctl	UBNRDZ	PI Daniel Zarin	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1UB023	AES-State Forestry Offset Ctl	UBNRJL	PI John Litvaitis	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1UB023	AES-State Forestry Offset Ctl	UBNRKB	PI Kimberly Babbitt	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1UB023	AES-State Forestry Offset Ctl	UBNRMD	PI Mark Ducey	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1UB023	AES-State Forestry Offset Ctl	UBNRML	PI Mimi Becker	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1UB023	AES-State Forestry Offset Ctl	UBNRPJ	PI Paul Johnson	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1UB023	AES-State Forestry Offset Ctl	UBNRPP	PI Peter Pekins	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1UB023	AES-State Forestry Offset Ctl	UBNRRC	PI Russell Congalton	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1UB023	AES-State Forestry Offset Ctl	UBNRTH	PI Theodore Howard	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1UB023	AES-State Forestry Offset Ctl	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1UB023	AES-State Forestry Offset Ctl	UBPBGC	PI Garrett Crow	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1UB023	AES-State Forestry Offset Ctl	UBPBRB	PI Robert Blanchard	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1UB023	AES-State Forestry Offset Ctl	UBPBSM	PI Subhash Minocha	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1UB023	AES-State Forestry Offset Ctl	UBPBWL	PI William Lord	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1UB023	AES-State Forestry Offset Ctl	UBPPFB	COLSA Fringe Benefit Pool	0.00	73,867.45	0.00	0.00	0.00	0.00	0.00	73,867.45
1UC000	COLA Educational and General	UCFRL0	Family Research Lab	86,779.42	30,203.75	50,984.63	0.00	0.00	0.00	0.00	167,967.80
1UC000	COLA Educational and General	UCIOD0	Institute on Disability	40,173.69	14,525.97	5,658.46	0.00	0.00	0.00	0.00	60,358.12
1UDPPD	CEPS General Prepaids	UDERG0	Environmental Research Group	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1UE000	WSBE Education and General	UESBDC	Small Business Development Center	49,130.16	19,571.15	0.00	0.00	0.00	0.00	0.00	68,701.31
1UR000	VPRPS Educational and General	URGRNT	VPR Grants Unbilled AR	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1UR000	VPRPS Educational and General	URRAR0	Animal Resource Office	71,769.38	28,590.54	4,052.39	0.00	0.00	0.00	0.00	104,412.31
1UR000	VPRPS Educational and General	URRISE	VPR RESEARCH SUPPORT FUNDING	0.00	0.00	65,541.23	0.00	0.00	0.00	0.00	65,541.23
1UR000	VPRPS Educational and General	URROSR	Office of Sponsored Programs	1,281,198.91	502,765.11	80,889.19	0.00	0.00	0.00	0.00	1,864,853.21
1UR000	VPRPS Educational and General	URRRCC	Research Computing Center	318,049.63	125,542.03	0.00	0.00	0.00	0.00	0.00	443,591.66
1UR000	VPRPS Educational and General	URRSFA	Sponsored Fund Adjustment	0.00	0.00	3,303.82	0.00	0.00	0.00	0.00	3,303.82
1UR000	VPRPS Educational and General	URRUIC	Instrumentation Center	283,278.27	110,303.65	34,805.84	0.00	0.00	0.00	0.00	428,387.76
1UR024	Marine Program	URMPAF	AFAIR Laboratory	2,182.04	138.46	576.48	0.00	0.00	0.00	0.00	2,896.98
1UR024	Marine Program	URMPCH	Chase Ocean Engineering Facility	57,909.65	23,074.73	0.00	0.00	0.00	0.00	0.00	80,984.38
1UR024	Marine Program	URMPCM	Coastal Marine Lab	41,741.52	16,628.59	7,567.79	0.00	0.00	0.00	0.00	65,937.90
1UR024	Marine Program	URMPDP	Diving Program	47,846.20	19,060.47	0.00	0.00	0.00	0.00	0.00	66,906.67
1UR024	Marine Program	URMPEP	Engineering Projects	3,000.11	252.02	5,442.03	0.00	0.00	0.00	0.00	8,694.16
1UR024	Marine Program	URMPJL	Jackson Estuarine Lab	98,226.01	38,701.70	33,660.71	0.00	0.00	0.00	0.00	170,588.42
1UR024	Marine Program	URMPMB	Marine Biology Center	6,500.05	545.96	0.00	0.00	0.00	0.00	0.00	7,046.01
1UR024	Marine Program	URMPOE	Ocean Engineering Center	6,500.00	546.00	8,414.34	0.00	0.00	0.00	0.00	15,460.34
1UR024	Marine Program	URMPOS	Ocean Science Center	6,500.01	546.00	0.00	0.00	0.00	0.00	0.00	7,046.01
1UR024	Marine Program	URMPRS	Marine Research Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1UR024	Marine Program	URMPVO	Vessel Operations	93,815.82	37,373.63	0.00	0.00	0.00	0.00	0.00	131,189.45
1UR024	Marine Program	URRCIN	CINEMAR	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1UR024	Marine Program	URRMAP	Marine Program	114,016.06	41,786.36	89,031.09	0.00	0.00	0.00	0.00	244,833.51
1UR024	Marine Program	URSEAG	Sea Grant Director	79,892.21	31,921.14	5,000.00	0.00	0.00	0.00	0.00	116,813.35
1URPPD	Research & Public Svce Prepaid Fund	URRMAP	Marine Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1UU000	Institutional Educational & General	UUXAL2	Functional Alloc - Research	0.00	45,723.00	0.00	0.00	0.00	0.00	0.00	45,723.00
1UX026	CE State PAU	UXWMRS	Water And Marine Resources	164,576.80	65,436.28	4,800.12	0.00	0.00	0.00	0.00	234,813.20
1UZ000	EOS Educational and General	UZCC00	Climate Change Research Center	112,792.82	43,199.57	86,954.70	0.00	0.00	0.00	0.00	242,947.09
1UZ000	EOS Educational and General	UZCX00	Complex Systems Research Center	319,152.68	122,964.54	117,045.77	0.00	0.00	0.00	0.00	559,162.99
1UZ000	EOS Educational and General	UZEOSA	EOS Administration	451,113.53	150,090.14	187,081.23	0.00	0.00	0.00	0.00	788,284.90
1UZ000	EOS Educational and General	UZOP00	Ocean Process Analysis Lab	76,136.40	30,179.21	13,218.95	0.00	0.00	0.00	0.00	119,534.56
1UZ000	EOS Educational and General	UZSP00	Space Science Center	315,474.09	127,648.18	104,401.81	0.00	0.00	0.00	0.00	547,524.08
1UZ000	EOS Educational and General	UZSPMC	Machine Shop	33,711.20	13,439.98	0.00	0.00	0.00	0.00	0.00	47,151.18
1UZPPD	EOS General Prepaid	UZSP00	Space Science Center	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1WUXER	Early Retirement - UNH	UUXAL2	Functional Alloc - Research	0.00	(3,797.85)	0.00	0.00	0.00	0.00	0.00	(3,797.85)
***Total Research & Sponsored Programs				43,816,909.54	12,042,808.08	18,134,429.77	13,011.84	15,288,851.94	0.00	0.00	89,296,011.17



UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Subcontracts	Depreciation	Total
<b>Current Funds</b>										
<b>Public Service</b>										
1GX001	4-HGallupe Estate	UXFHCP	4-H Camps	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1GX002	4-H Camps Gifts	UXFHCP	4-H Camps	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1GX006	CE Gifts-Sea Grant&Water Res	UXWMRS	Water And Marine Resources	648.00	54.43	35.64	0.00	0.00	0.00	738.07
1GX008	CE Gifts-Family Development	UXFMDV	Family Development	0.00	0.00	1,578.67	0.00	0.00	0.00	1,578.67
1GX009	CE Gifts-Agriculture	UXAGRS	Agricultural Resources	0.00	0.00	2,267.71	0.00	0.00	0.00	2,267.71
1GX010	CE Gifts 4-H Foundation	UXFHFD	4-H Foundation	1,765.00	148.26	25,745.67	304.35	0.00	0.00	27,963.28
1GX010	CE Gifts 4-H Foundation	UXPRAE	Project Activities/Events	0.00	0.00	34,614.37	0.00	0.00	0.00	34,614.37
1GX010	CE Gifts 4-H Foundation	UXRNAE	Regional & Natl Activities/Events	0.00	0.00	9,311.74	0.00	0.00	0.00	9,311.74
1GX010	CE Gifts 4-H Foundation	UXSTAE	State Activities/Events	0.00	0.00	39,367.52	0.00	0.00	0.00	39,367.52
1GX010	CE Gifts 4-H Foundation	UXVLSP	Volunteer Leader Support	0.00	0.00	8,828.89	0.00	0.00	0.00	8,828.89
1GX011	CE Gifts 4-H Youth Development	UXFHFD	4-H Youth Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1GX012	CE Gifts-Forestry & Wildlife	UXFRWL	Forestry And Wildlife Resources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1GX013	Teen Assessment Project	UXTAPP	Teen Assessment Program	0.00	0.00	495.71	0.00	0.00	0.00	495.71
1GX014	4-H Sheep Program Fund	UXFHFD	4-H Foundation	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1GX015	Coos County 4-H Youth Dev Fund	UXFHFD	4-H Foundation	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1GX016	Ruth Kimball 4-H Endowed Fund	UXFHFD	4-H Foundation	0.00	0.00	1,165.51	0.00	0.00	0.00	1,165.51
1GX017	Skoglung Endowed 4-H Fund	UXFHFD	4-H Foundation	0.00	0.00	201.96	0.00	0.00	0.00	201.96
1GX018	Carl Hess 4-H Memorial Fund	UXFHFD	4-H Foundation	0.00	0.00	123.35	0.00	0.00	0.00	123.35
1GX019	NH 4-H Milk Dealers Fund	UXFHFD	4-H Foundation	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1GX020	George D Kidder 4-H Fund	UXFHFD	4-H Foundation	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1GX021	Carroll T Stoddard 4-H Fund	UXFHFD	4-H Foundation	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1GX023	Pual Carbinio 4-H Scholarship	UXFHFD	4-H Foundation	0.00	0.00	225.00	0.00	0.00	0.00	225.00
1GX027	Internat'l 4-H Youth Exchange	UXFHFD	4-H Foundation	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1GX028	NH 4-H Alliance Endowed Fund	UXFHFD	4-H Foundation	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1GX029	Anna Mosher Boardman 4-H Fund	UXFHFD	4-H Foundation	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1GX030	Swier Other Research	UXAGSS	PI Stan Swier	43,817.92	17,352.04	32,438.76	0.00	0.00	0.00	93,608.72
1GX034	New England Agriculture Eng	UXAGRS	Agricultural Resources	0.00	0.00	5,763.35	0.00	0.00	0.00	5,763.35
1GX035	Heckel Ext Educator Fellowship	UXADMS	Administration	0.00	0.00	945.18	0.00	0.00	0.00	945.18
1GX036	Caswell Fund-Resrch Teaching Outrch	UXLLMP	Lay Lakes Monitoring Program	1,841.00	0.00	1,424.00	0.00	0.00	0.00	3,265.00
1GX037	Ruth Stimson Community Outreach Fnd	UXADMS	Administration	3,238.02	0.00	0.00	0.00	0.00	0.00	3,238.02
1GX038	Roy Foundation Conservation Fund	UXADMS	Administration	0.00	0.00	4,030.56	0.00	0.00	0.00	4,030.56
1UOAJ	UNH Unrestricted Adjustments	YCXAL3	Functional Alloc-Public Serv	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	UXXHST	Coop Ex Historical Activity	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1UB000	COLSA General Fund	UXAGRS	Agricultural Resources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1UU000	Institutional Educational & General	UUXAL3	Functional Alloc - Public Serv	0.00	17,528.00	0.00	0.00	0.00	0.00	17,528.00
1UX026	CE State PAU	UXADMS	Administration	739,800.16	272,768.76	182,536.80	0.00	0.00	0.00	1,195,105.72
1UX026	CE State PAU	UXAGRS	Agricultural Resources	254,237.45	99,956.04	0.00	0.00	0.00	0.00	354,193.49
1UX026	CE State PAU	UXANSC	Animal Sciences	128,125.63	50,992.96	0.00	0.00	0.00	0.00	179,118.59
1UX026	CE State PAU	UXCMAN	UNHM Education Center	0.00	0.00	26,590.45	3,500.00	0.00	0.00	30,090.45
1UX026	CE State PAU	UXCMNC	Communications	58,187.27	23,180.04	0.00	0.00	0.00	0.00	81,367.31
1UX026	CE State PAU	UXDSPG	Interdisciplinary Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1UX026	CE State PAU	UXFHFD	4-H Youth Development	290,729.71	115,154.31	0.00	0.00	0.00	0.00	405,884.02
1UX026	CE State PAU	UXFMDV	Family Development	315,878.35	121,227.36	0.00	0.00	0.00	0.00	437,105.71
1UX026	CE State PAU	UXFRWL	Forestry And Wildlife Resources	57,431.38	22,884.81	37,677.97	0.00	0.00	0.00	117,994.16
1UX026	CE State PAU	UXGBWT	Great Bay Watch	2,205.01	185.22	2,478.95	0.00	0.00	0.00	4,869.18
1UX026	CE State PAU	UXGRNT	Grants Unbilled AR	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1UX026	CE State PAU	UXPLBG	Plant Biology	588.60	231.57	1,883.30	0.00	0.00	0.00	2,703.47
1UX026	CE State PAU	UXPPAV	Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1UX026	CE State PAU	UXPPCI	Continuing Increases	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1UX026	CE State PAU	UXPPFB	Fringe Benefit Pool	0.00	450,847.78	0.00	0.00	0.00	0.00	450,847.78
1UX026	CE State PAU	UXPPLG	Longevity Pool	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1UX026	CE State PAU	UXPRAE	Project Activities/Events	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1UX026	CE State PAU	UXRECD	Resource Economic & Development	16,807.86	6,611.40	0.00	0.00	0.00	0.00	23,419.26
1UX026	CE State PAU	UXTECH	Technology Office	363,149.19	144,634.75	0.00	0.00	0.00	0.00	507,783.94
1UX026	CE State PAU	UXXRCM	Coop Ex Responsibility Center	0.00	0.00	968,646.00	0.00	0.00	0.00	968,646.00
1UX028	CE County PAU	UXADMS	Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1UX028	CE County PAU	UXAGRS	Agricultural Resources	314,230.77	123,532.87	0.00	0.00	0.00	0.00	437,763.64
1UX028	CE County PAU	UXFHFD	4-H Youth Development	416,083.59	165,898.50	0.00	0.00	0.00	0.00	581,982.09
1UX028	CE County PAU	UXFMDV	Family Development	389,495.54	155,155.56	0.00	0.00	0.00	0.00	544,651.10











UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Subcontracts	Depreciation	Total
<b>Current Funds</b>										
<b>Academic Support</b>										
1GF006	Occupational Therapy Gifts	UFOT00	Occupational Therapy	0.00	0.00	316.50	0.00	0.00	0.00	316.50
1GF007	Health Studies Annual Gifts	UFDEAN	Dean's Office HHS	1,000.00	84.00	5,002.28	0.00	0.00	0.00	6,086.28
1GF010	Child/Family Center Fund	UFFSCF	Child Family Study	0.00	0.00	507.00	0.00	0.00	0.00	507.00
1GF011	Nursing Gifts	UFNURS	Nursing Department	0.00	0.00	8,496.84	0.00	0.00	0.00	8,496.84
1GF012	Marriage/Family Therapy Clinic	UFFSMF	Marriage & Family Therapy	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1GF013	Gifts & Social Work	UFSW00	Social Work	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1GF020	Kinesiology Gift Account	UFKINE	Kinesiology Department	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1GF021	Playground	UFFSCD	Child Study and Development Center	0.00	0.00	36,030.00	0.00	0.00	0.00	36,030.00
1GF034	CW Honors	UFNURS	Nursing Department	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1GF037	Sackett Professorship	UFDEAN	Dean's Office HHS	0.00	0.00	10,179.15	0.00	0.00	0.00	10,179.15
1GF049	HMP Ache Conference Fund	UFHMP0	Health Management & Policy	0.00	0.00	1,934.52	0.00	0.00	0.00	1,934.52
1GF052	Browne Center Misc Gift Acct	UFKBRN	Browne Center	0.00	0.00	21,995.79	0.00	0.00	0.00	21,995.79
1GG004	Bright Young Stars in Academia	UGPRES	UNH President's Office	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1GG013	Class 1936 End/Cult Enrich	UGPRES	UNH President's Office	0.00	0.00	11,500.00	0.00	0.00	0.00	11,500.00
1GG140	Dr Alexander Teaching Exc Fund	UGPRES	UNH President's Office	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1GJ021	Assessment Gift	UJLASE	Assessment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1GL002	G Brooks Books & Pers/Humanities	ULLBKS	Library Books	0.00	0.00	2,877.70	0.00	0.00	0.00	2,877.70
1GL003	Consolidated Library Fund	ULLBKS	Library Books	0.00	0.00	6,737.66	0.00	0.00	0.00	6,737.66
1GL004	Edward H Downing Library Book Fund	ULLBKS	Library Books	0.00	0.00	296.48	0.00	0.00	0.00	296.48
1GL005	Lillian Duncan Book Fund	ULLBKS	Library Books	0.00	0.00	17,352.14	0.00	0.00	0.00	17,352.14
1GL006	Marion E Nash Fund	ULLBKS	Library Books	0.00	0.00	13,834.60	0.00	0.00	0.00	13,834.60
1GL007	Douglas M Milne Endowment	ULLBKS	Library Books	0.00	0.00	17,492.85	0.00	0.00	0.00	17,492.85
1GL008	Library Books & Special Equipment	ULLBKS	Library Books	0.00	0.00	7,044.50	0.00	0.00	0.00	7,044.50
1GL009	Miscellaneous Library Gifts	ULLBKS	Library Books	0.00	0.00	2,384.18	0.00	0.00	0.00	2,384.18
1GL011	C R Taylor '81 Mem Bk Fund	ULLBKS	Library Books	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1GL013	WSBE Library Gifts	ULLBKS	Library Books	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1GL014	Katherine G Wells Fund	ULLBKS	Library Books	0.00	0.00	27.95	0.00	0.00	0.00	27.95
1GL015	Friends of UNH Library	ULLADM	Library Administration	0.00	0.00	4,006.98	0.00	0.00	0.00	4,006.98
1GL016	University Museum	ULLADM	Library Administration	0.00	0.00	116.18	0.00	0.00	0.00	116.18
1GL017	Special Collections	ULLBKS	Library Books	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1GL018	Library Staff Development	ULLADM	Library Administration	0.00	0.00	200.00	0.00	0.00	0.00	200.00
1GL019	Reina P Hart Fund	ULLBKS	Library Books	0.00	0.00	634.82	0.00	0.00	0.00	634.82
1GL022	David Long Fund	ULLBKS	Library Books	0.00	0.00	13.53	0.00	0.00	0.00	13.53
1GL024	Douglas/Helena Mcelwain Milne	ULLBKS	Library Books	40,967.62	15,371.67	29,328.05	0.00	0.00	0.00	85,667.34
1GL025	Robert Edmond Jones Fund	ULLBKS	Library Books	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1GL026	Walter & Dorothy Peterson Library	ULLBKS	Library Books	0.00	0.00	2,069.74	0.00	0.00	0.00	2,069.74
1GL027	Traditional Jazz Collection	ULLBKS	Library Books	20,764.72	1,744.22	509.41	0.00	0.00	0.00	23,018.35
1GL028	Library Campaign Gifts	ULLADM	Library Administration	62,310.39	24,818.03	5,716.94	0.00	0.00	0.00	92,845.36
1GL028	Library Campaign Gifts	ULLBKS	Library Books	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1GL029	Unrestricted Campaign Gifts	ULLADM	Library Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1GL030	Parents Bookplate Program	ULLBKS	Library Books	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1GL031	Library Parents Fund Books	ULLBKS	Library Books	0.00	0.00	521.33	0.00	0.00	0.00	521.33
1GL032	Library Parents' Fund Awards	ULLADM	Library Administration	0.00	0.00	2,274.19	0.00	0.00	0.00	2,274.19
1GL033	The Library Commemorative Fund	ULLADM	Library Administration	0.00	0.00	26.97	0.00	0.00	0.00	26.97
1GL033	The Library Commemorative Fund	ULLBKS	Library Books	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1GL034	Sustainability Collection Fund	ULLBKS	Library Books	0.00	0.00	56.23	0.00	0.00	0.00	56.23
1GL035	Faculty Web Site Training Fund	ULLADM	Library Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1GL036	Rogers Mountaineering Books	ULLBKS	Library Books	0.00	0.00	4.29	0.00	0.00	0.00	4.29
1GL037	Class of 44 Technology Fund	ULLADM	Library Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1GL038	Blanche Foye Nash Library Fund	ULLADM	Library Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1GL038	Blanche Foye Nash Library Fund	ULLBKS	Library Books	0.00	0.00	2,368.63	0.00	0.00	0.00	2,368.63
1GL039	Bassett Library Book Fund	ULLBKS	Library Books	0.00	0.00	17.92	0.00	0.00	0.00	17.92
1GL041	Milne Spec Collections Payout	ULLADM	Library Administration	0.00	0.00	(18.00)	0.00	0.00	0.00	(18.00)
1GL041	Milne Spec Collections Payout	ULLBKS	Library Books	0.00	0.00	(93.80)	0.00	0.00	0.00	(93.80)
1GL042	Class of 1947 Library Fund	ULLBKS	Library Books	0.00	0.00	6,415.19	0.00	0.00	0.00	6,415.19
1GL043	Class of 1955 Dimond Library End	ULLBKS	Library Books	0.00	0.00	3,834.81	0.00	0.00	0.00	3,834.81
1GL044	E Ruth Buxton Stephenson Fund	ULLBKS	Library Books	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1GL045	Technology Enhanced Learning	ULLADM	Library Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1GL046	Addison Fund for the Library	ULLADM	Library Administration	0.00	0.00	177.50	0.00	0.00	0.00	177.50



UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Subcontracts	Depreciation	Total
<b>Current Funds</b>										
<b>Academic Support</b>										
1UE000	WSBE Education and General	UEUGRD	Undergraduate Program Office	217,401.67	84,027.22	29,537.24	0.00	0.00	0.00	330,966.13
1UE000	WSBE Education and General	UEWBSC	WSBE Business Service Center	130,611.80	51,228.73	8,667.49	0.00	0.00	0.00	190,508.02
1UEPPD	WSBE General Prepaid	UEDEAN	WSBE Dean's Office	7,879.14	(7,879.14)	0.00	0.00	0.00	0.00	0.00
1UF000	HHS Educational and General	UCDEAN	Dean's Office	0.00	0.00	56.16	0.00	0.00	0.00	56.16
1UF000	HHS Educational and General	UFDBSC	Health and Human Services BSC	112,199.70	43,067.62	7,203.52	0.00	0.00	0.00	162,470.84
1UF000	HHS Educational and General	UFDEAN	Dean's Office HHS	461,597.05	180,013.90	45,703.14	0.00	0.00	0.00	687,314.09
1UG000	Central Admin Educational & General	UCDATL	Academic Technology Liaison Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1UG000	Central Admin Educational & General	UJHPED	Peer Education	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1UJ000	VPSA Educational and General	UJLSEP	PI Elizabeth Plante	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1UK000	CIS Educational and General	UK1AVP	CIS AVP Central	168,814.78	67,251.19	28,788.86	0.00	0.00	0.00	264,854.83
1UK000	CIS Educational and General	UK2ATZ	Academic Technology Central	115,106.00	45,118.55	45,300.50	0.00	0.00	0.00	205,525.05
1UK000	CIS Educational and General	UK2CM1	Classroom Maintenance	59,030.13	23,514.37	62,834.18	0.00	0.00	0.00	145,378.68
1UK000	CIS Educational and General	UK2DL1	Distance Learning	40,591.60	16,170.47	25,222.00	0.00	0.00	0.00	81,984.07
1UK000	CIS Educational and General	UK2ER1	Equipment Room	122,921.18	34,296.42	(5,926.63)	0.00	0.00	0.00	151,290.97
1UK000	CIS Educational and General	UK2FD1	Faculty Development	0.00	0.00	37,331.80	0.00	0.00	0.00	37,331.80
1UK000	CIS Educational and General	UK2ID1	Instructional Development Center	243,350.96	96,629.13	19,176.28	0.00	0.00	0.00	359,156.37
1UK000	CIS Educational and General	UK2MDZ	Multimedia & Instruct. Des. Central	24,229.54	9,586.99	2,808.27	0.00	0.00	0.00	36,624.80
1UK000	CIS Educational and General	UK2PS1	Photo Services	215,789.48	84,354.61	(25,946.78)	0.00	0.00	0.00	274,197.31
1UK000	CIS Educational and General	UK2RN1	Resnet	161,998.54	51,733.49	25,387.52	0.00	0.00	0.00	239,119.55
1UK000	CIS Educational and General	UK2SC1	Student Clusters	235,010.78	62,474.52	91,136.75	0.00	0.00	0.00	388,622.05
1UK000	CIS Educational and General	UK2SIZ	Student & Academic Infrast. Central	60,004.56	23,903.30	11,814.39	0.00	0.00	0.00	95,722.25
1UK000	CIS Educational and General	UK2TAP	Edu Tech Assistance Program	20,569.25	0.00	6,650.71	0.00	0.00	0.00	27,219.96
1UK000	CIS Educational and General	UK2TFZ	Technology Fee Admin	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1UK000	CIS Educational and General	UK2TL1	Teach/Learn Centers	58,437.17	21,936.23	(1,181.29)	0.00	0.00	0.00	79,192.11
1UK000	CIS Educational and General	UK2TS1	Tech Support	0.00	0.00	1,172.88	0.00	0.00	0.00	1,172.88
1UK000	CIS Educational and General	UK2VS1	Video Services	134,152.35	53,442.13	(44,701.83)	0.00	0.00	0.00	142,892.65
1UK000	CIS Educational and General	UK3CSZ	Client Services Central	661,794.58	246,382.47	86,208.22	0.00	0.00	0.00	994,385.27
1UK000	CIS Educational and General	UK3DCC	Call & Dispatch Center	112,017.48	44,149.61	21,694.09	0.00	0.00	0.00	177,861.18
1UK000	CIS Educational and General	UK3EWS	Web Services	123,141.53	27,942.63	(41,561.65)	0.00	0.00	0.00	109,522.51
1UK000	CIS Educational and General	UK3HS1	Hardware CSC (Hardware Services)	91,285.17	36,367.46	(4,994.74)	0.00	0.00	0.00	122,657.89
1UK000	CIS Educational and General	UK4SAU	UNH Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1UK000	CIS Educational and General	UK5BSC	CIS BSC	149,162.06	58,616.07	36,505.47	0.00	0.00	0.00	244,283.60
1UK000	CIS Educational and General	UKXHST	History Accounts W/O Mapping Logic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1UKPPD	CIS General Prepaids	UK2CM1	Classroom Maintenance	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1UKPPD	CIS General Prepaids	UK2ID1	Instructional Development Center	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1UKPPD	CIS General Prepaids	UK2SC1	Student Clusters	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1UKPPD	CIS General Prepaids	UK6CSZ	Computer Store Central	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1UL000	Library Educational and General	ULBIOL	Biological Sciences Library	88,551.34	32,929.62	12,371.44	0.00	0.00	0.00	133,852.40
1UL000	Library Educational and General	ULCHEM	Chemistry Library	62,743.61	20,950.32	5,589.44	0.00	0.00	0.00	89,283.37
1UL000	Library Educational and General	ULDIMD	Dimond Library	11,986.20	97.35	0.00	0.00	0.00	0.00	12,083.55
1UL000	Library Educational and General	ULDOCS	Government Documents	1,992.69	0.00	0.00	0.00	0.00	0.00	1,992.69
1UL000	Library Educational and General	ULLADM	Library Administration	2,702,018.40	1,062,997.27	476,211.21	0.00	0.00	0.00	4,241,226.88
1UL000	Library Educational and General	ULLALB	Library Hourly Labor	2,167.93	0.00	0.00	0.00	0.00	0.00	2,167.93
1UL000	Library Educational and General	ULLBKS	Library Books	0.00	0.00	4,809,559.69	0.00	0.00	0.00	4,809,559.69
1UL000	Library Educational and General	ULLLAN	Library Loan	80,452.16	36.46	0.00	0.00	0.00	0.00	80,488.62
1UL000	Library Educational and General	ULLRCM	Library RCM	0.00	0.00	4,374,212.00	0.00	0.00	0.00	4,374,212.00
1UL000	Library Educational and General	ULMATH	Math/Engineering Library	88,354.06	30,861.66	14,383.37	0.00	0.00	0.00	133,599.09
1UL000	Library Educational and General	ULPHYS	Physics Library	56,781.47	19,163.88	4,941.83	0.00	0.00	0.00	80,887.18
1UL000	Library Educational and General	ULPPAV	Appointment Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1UL000	Library Educational and General	ULPPCI	Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1UL000	Library Educational and General	ULPPFB	Fringe Benefits Pool	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1UL000	Library Educational and General	ULPPLG	Longevity Pool	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1UL000	Library Educational and General	ULSPEC	Special Collections	3,362.79	152.34	0.00	0.00	0.00	0.00	3,515.13
1UL000	Library Educational and General	ULTECH	Technical Services	8,217.18	160.18	0.00	0.00	0.00	0.00	8,377.36
1UU000	Institutional Educational & General	UACARX	Center for Academic Resources	0.00	0.00	(749.51)	0.00	0.00	0.00	(749.51)
1UU000	Institutional Educational & General	UUXAL4	Functional Alloc - Acad Support	0.00	20,225.00	0.00	0.00	0.00	0.00	20,225.00
1UZ000	EOS Educational and General	UZSPMM	PI Mark Mcconnell	681.24	265.68	0.00	0.00	0.00	0.00	946.92
1WUXER	Early Retirement - UNH	UUXAL4	Functional Alloc - Acad Support	0.00	(2,930.62)	0.00	0.00	0.00	0.00	(2,930.62)
***Total Academic Support				13,599,133.10	4,816,101.95	12,993,143.71	0.00	0.00	0.00	31,408,378.76





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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Subcontracts	Depreciation	Total
<b>Current Funds</b>										
<b>Student Services</b>										
1GJ080	Health Ed Miscellaneous Gifts	UJHHEP	Health Education and Promotion	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1GJ081	Counseling Center Gift	UJCCTR	Counseling Center	0.00	0.00	7,979.79	0.00	0.00	0.00	7,979.79
1GJ082	Curriculum Infusion-Health Ed	UJHCUR	Curriculum Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1GJ083	Wellness & Sustainability	UJHWEL	Wellness Infrgrams	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1GJ085	Women's Softball	UJGSFT	Women's Softball	0.00	0.00	1,189.89	0.00	0.00	0.00	1,189.89
1GJ086	HS Soup	UJHADM	Health Services Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1GJ087	Greek Philanthropy Fest	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	4,134.29	0.00	0.00	0.00	4,134.29
1GJ087	Greek Philanthropy Fest	UJVGRK	Greek Affairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1GJ088	Wildacts Theatre	UJLSTD	Student Life Office	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1GJ090	Info Display System	UJMBLD	MUB Operations And Maintenance	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1GJ091	MUB Daytime Programming	UJMMUB	Memorial Union Building	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1GJ092	Inter-Varsity Christian Fellowship	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	297.23	0.00	0.00	0.00	297.23
1GJ093	Tim Stout Boat Fund	UJGMCR	Men's Crew	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1GJ094	UNH Rifle Club	UJGRFL	UNH Rifle Club	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1GJ095	IFC Council	UJVGRK	Greek Affairs	0.00	0.00	3,552.12	0.00	0.00	0.00	3,552.12
1GJ096	Panhellenic Council	UJVGRK	Greek Affairs	0.00	0.00	4,760.93	0.00	0.00	0.00	4,760.93
1GJ098	Men's Ice Hockey Club	UJGHOC	Ice Hockey Club	0.00	0.00	20,293.09	0.00	0.00	0.00	20,293.09
1GJ099	Students for Choice Fund	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	435.67	0.00	0.00	0.00	435.67
1GJ101	Nat'l Society for Collegiate Schola	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	986.25	0.00	0.00	0.00	986.25
1GJ102	Society of Women Engineers Gift Fun	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	654.78	0.00	0.00	0.00	654.78
1GJ103	Not Too Sharp Acappella Club Gifts	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	128.50	0.00	0.00	0.00	128.50
1GJ106	Organic Garden Club Fund	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	296.31	0.00	0.00	0.00	296.31
1GJ107	New Hampshire Outing Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	(1,000.00)	0.00	0.00	0.00	(1,000.00)
1GJ107	New Hampshire Outing Club	UJVPGC	Parents' Association Gift Committee	0.00	0.00	17,500.00	0.00	0.00	0.00	17,500.00
1GR013	Natl Ocean Science Bowl	URRMAP	Marine Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1GS020	Athletic Development Fund	USAADM	Athletics Administration	0.00	0.00	4,446.82	0.00	0.00	0.00	4,446.82
1GS025	Men's Intercollegiate Swim Team	USCSWM	Swim Team	0.00	0.00	62,969.54	0.00	0.00	0.00	62,969.54
1GS027	Wildcat Winners Circle	USAADM	Athletics Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1GS028	Mens Hockey Gifts	USMHCY	Men's Hockey	9,000.42	672.28	33,053.18	0.00	0.00	0.00	42,725.88
1GS029	Cat Club	USMFTB	Football	0.00	0.00	68,091.95	0.00	0.00	0.00	68,091.95
1GS029	Cat Club	USMHCY	Men's Hockey	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1GS029	Cat Club	USWLAX	Women's Lacrosse	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1GS031	Friends of UNH Mens Basketball	USMBKB	Men's Basketball	398.90	33.52	21,353.44	0.00	0.00	0.00	21,785.86
1GS032	UNH Ski Teams Endowed Fund	USCSKI	Ski Program	0.00	0.00	5,640.87	0.00	0.00	0.00	5,640.87
1GS035	Friends of Cross Country/track	USMCCT	Men's Cross Country Track	0.00	0.00	14,605.91	0.00	0.00	0.00	14,605.91
1GS036	Friends of Tennis	USAADM	Athletics Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1GS036	Friends of Tennis	USMTEN	Men's Tennis	0.00	0.00	760.78	0.00	0.00	0.00	760.78
1GS039	Academic/Athletic Support Fund	USAADM	Athletics Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1GS040	Substance Abuse	USAADM	Athletics Administration	0.00	0.00	650.00	0.00	0.00	0.00	650.00
1GS040	Substance Abuse	USALSK	Life Skills Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1GS042	Bernice Hill Class of 1923 End	USAADM	Athletics Administration	0.00	0.00	1,500.00	0.00	0.00	0.00	1,500.00
1GS043	Ncaa Academic Support	USATUT	Academic Tutoring	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1GS045	Womens Ice Hockey	USWHCY	Women's Hockey	0.00	0.00	12,178.46	0.00	0.00	0.00	12,178.46
1GS046	Womens CC/Track	USWCCT	Women's Cross Country Track	2,100.00	176.40	4,652.85	0.00	0.00	0.00	6,929.25
1GS047	Athletic Training	USASPM	Sports Medicine	0.00	0.00	201.00	0.00	0.00	0.00	201.00
1GS048	Friends of Women's Soccer	USWSCR	Women's Soccer	0.00	0.00	11,002.22	0.00	0.00	0.00	11,002.22
1GS049	Friends of Womens Lacrosse	USWLAX	Women's Lacrosse	8,765.03	736.25	20,507.07	0.00	0.00	0.00	30,008.35
1GS050	Friends of Womens Basketball	USAEXT	External Relations	0.00	0.00	25.00	0.00	0.00	0.00	25.00
1GS050	Friends of Womens Basketball	USWBKB	Women's Basketball	0.00	0.00	6,218.32	0.00	0.00	0.00	6,218.32
1GS051	Friends of Women Field Hockey	USWFHK	Field Hockey	1,000.00	84.00	7,820.70	0.00	0.00	0.00	8,904.70
1GS053	Women's Crew Club	USWCRW	Women's Crew	0.00	0.00	36,246.00	0.00	0.00	0.00	36,246.00
1GS054	Friends of Women's Gymnastics	USWGYM	Gymnastics	1,048.30	88.06	6,342.05	0.00	0.00	0.00	7,478.41
1GS055	Friends of Women's Tennis	USWTEN	Women's Tennis	0.00	0.00	5,007.99	0.00	0.00	0.00	5,007.99
1GS057	Friends of Womens Volleyball	USWVBL	Women's Volleyball	500.00	42.00	13,429.68	0.00	0.00	0.00	13,971.68
1GS061	Ac-Athl Achievement Reception	USAADM	Athletics Administration	0.00	0.00	5,419.40	0.00	0.00	0.00	5,419.40
1GS063	Athl Fundraising Event Support	USAADM	Athletics Administration	0.00	0.00	15,740.71	0.00	0.00	0.00	15,740.71
1GS066	Wildcat Athletics Council	USAADM	Athletics Administration	46,029.98	18,354.50	84,734.96	0.00	0.00	0.00	149,119.44
1GS067	Friends of UNH Hockey Mens	USMHCY	Men's Hockey	0.00	0.00	232,369.25	0.00	0.00	0.00	232,369.25
1GS068	Edward Fish 58 Football Fund	USMFTB	Football	0.00	0.00	308.00	0.00	0.00	0.00	308.00







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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Subcontracts	Depreciation	Total
<b>Current Funds</b>										
<b>Institutional Support</b>										
1DG3CH	Alumni Programs	UGALR0	Lakes Region	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1DG3CH	Alumni Programs	UGAMAG	Magazine	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1DG3CH	Alumni Programs	UGAMKG	Marketing	27,067.46	7,365.07	171,236.22	0.00	0.00	0.00	205,668.75
1DG3CH	Alumni Programs	UGAMN0	Manchester	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1DG3CH	Alumni Programs	UGAMON	Alumni Monthly	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1DG3CH	Alumni Programs	UGANC0	Carolinas	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1DG3CH	Alumni Programs	UGANS0	North Shore	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1DG3CH	Alumni Programs	UGANYC	New York City	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1DG3CH	Alumni Programs	UGAOFF	Programs and Events	180.58	0.00	138,941.70	0.00	0.00	0.00	139,122.28
1DG3CH	Alumni Programs	UGAON1	Alumni Activities - On-Campus	93.75	7.88	98,217.13	0.00	0.00	0.00	98,318.76
1DG3CH	Alumni Programs	UGAPUB	Alumni Publications	19,755.93	1,659.49	291,994.64	0.00	0.00	0.00	313,410.06
1DG3CH	Alumni Programs	UGAREG	Regional Events	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1DG3CH	Alumni Programs	UGAREU	Reunion Activities	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1DG3CH	Alumni Programs	UGARTC	ROTC	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1DG3CH	Alumni Programs	UGASD0	San Diego	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1DG3CH	Alumni Programs	UGASE0	Seacoast	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1DG3CH	Alumni Programs	UGASF0	San Francisco	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1DG3CH	Alumni Programs	UGASU0	Sunapee	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1DG3CH	Alumni Programs	UGATVL	Alumni Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1DG3CH	Alumni Programs	UGPRES	UNH President's Office	0.00	0.00	(77.75)	0.00	0.00	0.00	(77.75)
1DG403	VPFA Discretionary Fund	UGVPFA	VPFA Office	0.00	0.00	4,577.07	0.00	0.00	0.00	4,577.07
1DG421	Elliot- C Taulbert Speaker	UGHTRG	Human Resources Training	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1DG422	Elliot - M James History of UNH	UGPRES	UNH President's Office	0.00	0.00	4,000.00	0.00	0.00	0.00	4,000.00
1DK042	CIS USNH	UK1AVP	CIS AVP Central	46,136.57	18,379.56	51,579.50	0.00	0.00	0.00	116,095.63
1DK042	CIS USNH	UK3CSZ	Client Services Central	89,648.22	35,712.02	13,021.79	0.00	0.00	0.00	138,382.03
1DK042	CIS USNH	UK3CTZ	Client Services & Telecom Central	0.00	0.00	2,752.83	0.00	0.00	0.00	2,752.83
1DK042	CIS USNH	UK3DCC	Call & Dispatch Center	280,099.44	106,040.94	42,840.80	0.00	0.00	0.00	428,981.18
1DK042	CIS USNH	UK3EWS	Web Services	0.00	0.00	8,324.06	0.00	0.00	0.00	8,324.06
1DK042	CIS USNH	UK3TR1	CIS Training	136,303.72	54,100.95	43,087.66	0.00	0.00	0.00	233,492.33
1DK042	CIS USNH	UK3WAN	WAN	75,654.82	30,138.55	647,699.45	0.00	0.00	0.00	753,492.82
1DK042	CIS USNH	UK4ECZ	Enterprise Computing Central	1,908,834.00	755,317.37	661,129.95	0.00	0.00	0.00	3,325,281.32
1DK042	CIS USNH	UK4MIS	Management Information Systems	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1DK042	CIS USNH	UK5BSC	CIS BSC	91,486.91	35,081.70	(6,556,067.93)	0.00	0.00	0.00	(6,429,499.32)
1DK042	CIS USNH	UKPPAV	Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1DK042	CIS USNH	UKPPCI	Continuing Increases	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1DK042	CIS USNH	UKPPLG	Longevity Pool	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1DK042	CIS USNH	UKXHST	History Accounts W/O Mapping Logic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1DK042	CIS USNH	YZPLRP	Long Range Technology Plan	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1DK043	LRTP 5 Year Plan	UK3NOZ	Network Operations Central	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1DK043	LRTP 5 Year Plan	UK5LR1	Project 1- LRTP	0.00	0.00	444,264.23	0.00	0.00	0.00	444,264.23
1DK043	LRTP 5 Year Plan	UK5LR2	Project 2- LRTP	0.00	0.00	52,745.00	0.00	0.00	0.00	52,745.00
1DK043	LRTP 5 Year Plan	UK5LR6	Project 6- LRTP	58,159.06	23,168.82	17,764.97	0.00	0.00	0.00	99,092.85
1DK043	LRTP 5 Year Plan	UK5LR7	Long Range Plan Project 7	0.00	0.00	4,315.79	0.00	0.00	0.00	4,315.79
1DK043	LRTP 5 Year Plan	UK5LR8	Project 8- LRTP	46,721.53	18,376.72	36,895.96	0.00	0.00	0.00	101,994.21
1DK043	LRTP 5 Year Plan	UK5LRT	Long Range Tech Plan	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1DK043	LRTP 5 Year Plan	UKXHST	History Accounts W/O Mapping Logic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1DK045	ASR Technology Support	UK3EX1	Exchange Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1DK047	External Training Program	UK3CT1	Contracted Training	0.00	0.00	(2,260.77)	0.00	0.00	0.00	(2,260.77)
1DK047	External Training Program	UK3EX1	Exchange Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1DKTRI	UNH Technology-Related Investment	YZIN20	Technology Related Investment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1DU005	Executive Search Funds	UUEXEC	Executive Searches	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1DU006	Contingency- Closed Grant	UGPRES	UNH President's Office	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1DUCNT	UNH Contingency Reserve	YZIN21	Compensation Plan	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1DUPPB	UNH Non-Status Clearing	YZMPPB	USNH Position/Fringe Budget Pool	124.59	0.00	0.00	0.00	0.00	0.00	124.59
1DUSTF	UNH Separation Fund	UUXAL6	Functional Alloc - Instit Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1DUSTF	UNH Separation Fund	YCXAL6	Functional Alloc-Instit Support	0.00	44,589.00	0.00	0.00	0.00	0.00	44,589.00
1DUSTF	UNH Separation Fund	YCXALL	Post-Retirement Medical-Converion	0.00	(342,996.00)	0.00	0.00	0.00	0.00	(342,996.00)
1DUSTF	UNH Separation Fund	YZBST1	USNH Early Retirement 1985 and Earl	0.00	19,984.05	0.00	0.00	0.00	0.00	19,984.05
1DUSTF	UNH Separation Fund	YZBST2	USNH Separation Incentive After 198	61,943.57	1,221,786.38	(12,256.68)	0.00	0.00	0.00	1,271,473.27



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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Subcontracts	Depreciation	Total
<b>Current Funds</b>										
<b>Institutional Support</b>										
1UD000	CEPS Educational and General	UDPPCI	CEPS Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1UD000	CEPS Educational and General	UDPPFB	CEPS Fringe Benefits Pool	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1UD000	CEPS Educational and General	UDPPLG	CEPS Longevity Pool	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1UE000	WSBE Education and General	UEGRNT	Grants Unbilled AR	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1UE000	WSBE Education and General	UEPPAV	WSBE Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1UE000	WSBE Education and General	UEPPCI	WSBE Continuing Increases	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1UE000	WSBE Education and General	UEPPFB	WSBE Fringe Benefit Pool	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1UE000	WSBE Education and General	UEPPLG	WSBE Longevity Pool	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1UE000	WSBE Education and General	UEWRCM	WSBE Responsibility Center	0.00	0.00	2,929,794.00	0.00	0.00	0.00	2,929,794.00
1UF000	HHS Educational and General	UFGRT	Grants Unbilled AR	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1UF000	HHS Educational and General	UFPPAV	HHS Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1UF000	HHS Educational and General	UFPPCI	HHS Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1UF000	HHS Educational and General	UFPPFB	HHS Fringe Benefit Pool	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1UF000	HHS Educational and General	UFPLG	HHS Longevity Pool	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1UF000	HHS Educational and General	UFXRCM	Health and Human Services RCM	0.00	0.00	4,080,456.00	0.00	0.00	0.00	4,080,456.00
1UG000	Central Admin Educational & General	UFXRCM	Health and Human Services RCM	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1UG000	Central Admin Educational & General	UGAADM	Alumni Affairs Administration	644,457.69	255,120.40	2,125.36	0.00	0.00	0.00	901,703.45
1UG000	Central Admin Educational & General	UGAAMB	Ambassador Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1UG000	Central Admin Educational & General	UGABOS	Boston	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1UG000	Central Admin Educational & General	UGACC0	Cape Cod	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1UG000	Central Admin Educational & General	UGACIS	Information Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1UG000	Central Admin Educational & General	UGACN0	Concord	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1UG000	Central Admin Educational & General	UGADC0	Washington, DC	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1UG000	Central Admin Educational & General	UGAF10	Florida East Coast	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1UG000	Central Admin Educational & General	UGAF50	Florida Sw Coast	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1UG000	Central Admin Educational & General	UGAGA0	Georgia	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1UG000	Central Admin Educational & General	UGAHOM	Homecoming	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1UG000	Central Admin Educational & General	UGAHT0	Hartford	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1UG000	Central Admin Educational & General	UGALA0	Los Angeles	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1UG000	Central Admin Educational & General	UGALR0	Lakes Region	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1UG000	Central Admin Educational & General	UGAMAN	UNHM	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1UG000	Central Admin Educational & General	UGAMI0	Michigan	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1UG000	Central Admin Educational & General	UGAMKG	Marketing	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1UG000	Central Admin Educational & General	UGAMN0	Manchester	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1UG000	Central Admin Educational & General	UGAMW0	Mt. Washington Valley	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1UG000	Central Admin Educational & General	UGANC0	Carolinas	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1UG000	Central Admin Educational & General	UGANS0	North Shore	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1UG000	Central Admin Educational & General	UGANYC	New York City	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1UG000	Central Admin Educational & General	UGAOFF	Programs and Events	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1UG000	Central Admin Educational & General	UGAON1	Alumni Activities - On-Campus	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1UG000	Central Admin Educational & General	UGAPT0	Portland	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1UG000	Central Admin Educational & General	UGAPUB	Alumni Publications	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1UG000	Central Admin Educational & General	UGAREU	Reunion Activities	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1UG000	Central Admin Educational & General	UGARIO	Providence	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1UG000	Central Admin Educational & General	UGARTC	ROTC	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1UG000	Central Admin Educational & General	UGASD0	San Diego	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1UG000	Central Admin Educational & General	UGASE0	Seacoast	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1UG000	Central Admin Educational & General	UGASF0	San Francisco	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1UG000	Central Admin Educational & General	UGASU0	Sunapee	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1UG000	Central Admin Educational & General	UGAVA0	Richmond	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1UG000	Central Admin Educational & General	UGCTRL	Controller's Office	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1UG000	Central Admin Educational & General	UGHEMR	Employee Recognition Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1UG000	Central Admin Educational & General	UGHPAE	Presidential Awards of Excellence	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1UG000	Central Admin Educational & General	UGHPDV	Professional Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1UG000	Central Admin Educational & General	UGHRES	Human Resources	0.00	0.00	8.51	0.00	0.00	0.00	8.51
1UG000	Central Admin Educational & General	UGHTRG	Human Resources Training	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1UG000	Central Admin Educational & General	UGPAFF	Affirmative Action	170,476.11	64,933.72	33,469.92	0.00	0.00	0.00	268,879.75
1UG000	Central Admin Educational & General	UGPCOM	President's Commissions Office	75,490.04	28,635.24	14,260.01	0.00	0.00	0.00	118,385.29
1UG000	Central Admin Educational & General	UGPHSE	President's House Support	0.00	0.00	5,092.00	0.00	0.00	0.00	5,092.00



















UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Subcontracts	Depreciation	Total
<b>Current Funds</b>										
<b>Auxiliary Services</b>										
1AJHSC	UNH Health Services	UJHPED	Patient Education- HS	0.00	0.00	(18.00)	0.00	0.00	0.00	(18.00)
1AJHSC	UNH Health Services	UJHPED	Peer Education	0.00	0.00	69.95	0.00	0.00	0.00	69.95
1AJHSC	UNH Health Services	UJHPEO	Patient Education- OHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1AJHSC	UNH Health Services	UJHPHA	Pharmacy	128,535.87	27,288.28	184,750.46	0.00	0.00	0.00	340,574.61
1AJHSC	UNH Health Services	UJHPRG	Health Ed Programs	11,928.00	1,001.95	76,385.20	0.00	0.00	0.00	89,315.15
1AJHSC	UNH Health Services	UJHPUB	HS Public Relations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1AJHSC	UNH Health Services	UJHQUA	Quality and Accreditation	38,311.58	15,262.08	6,963.99	0.00	0.00	0.00	60,537.65
1AJHSC	UNH Health Services	UJHRAD	Radiology	49,766.44	14,852.98	23,819.21	0.00	0.00	0.00	88,438.63
1AJHSC	UNH Health Services	UJHREH	Rehabilitative Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1AJHSC	UNH Health Services	UJHSAC	Student Health Advisory Committee	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1AJHSC	UNH Health Services	UJHSFC	Second Floor Clinic	337,521.24	131,131.91	98,715.67	0.00	0.00	0.00	567,368.82
1AJHSC	UNH Health Services	UJHSTD	Staff Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1AJHSC	UNH Health Services	UJHSUP	Support Groups	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1AJHSC	UNH Health Services	UJHSXE	Sex Education	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1AJHSC	UNH Health Services	UJHSXO	Sexual Orientation	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1AJHSC	UNH Health Services	UJHTRA	Triage and Appointments	148,127.88	51,133.55	6,329.70	0.00	0.00	0.00	205,591.13
1AJHSC	UNH Health Services	UJHWEL	Wellness Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1AJHSC	UNH Health Services	UJHWHC	Women's Health Clinic	255,206.17	98,906.45	15,067.13	0.00	0.00	0.00	369,179.75
1AJHSC	UNH Health Services	UJVPED	Peer Education	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1AJHSC	UNH Health Services	UJVRCM	Student Affairs RCM	0.00	0.00	556,133.00	0.00	0.00	0.00	556,133.00
1AJHST	Std Activity Ticket Office	UJVPOF	VP Student Affairs Office	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1AJMON	Dispatch Monitoring	UJPDIS	Communications Dispatch	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1AJMUB	UNH Memorial Union	UJMBLD	MUB Operations And Maintenance	665.88	40.47	60,734.99	0.00	0.00	0.00	61,441.34
1AJMUB	UNH Memorial Union	UJMBOG	Mub Board Of Governors	3,171.35	252.00	1,239.58	0.00	0.00	0.00	4,662.93
1AJMUB	UNH Memorial Union	UJMEVT	MUB Events Management	83,093.76	448.30	9,355.05	0.00	0.00	0.00	92,897.11
1AJMUB	UNH Memorial Union	UJMGAM	MUB Games Room	0.00	0.00	3,802.22	0.00	0.00	0.00	3,802.22
1AJMUB	UNH Memorial Union	UJMGSS	MUB Granite Square Station	74,362.32	332.49	30,330.45	0.00	0.00	0.00	105,025.26
1AJMUB	UNH Memorial Union	UJMINF	MUB Commuter/Info Center	25,408.36	28.50	1,392.64	0.00	0.00	0.00	26,829.50
1AJMUB	UNH Memorial Union	UJMLDR	Leadership Development	0.00	0.00	36,023.62	0.00	0.00	0.00	36,023.62
1AJMUB	UNH Memorial Union	UJMMUB	Memorial Union Building	583,854.25	226,040.32	69,557.03	0.00	0.00	0.00	879,451.60
1AJMUB	UNH Memorial Union	UJMOFF	Mub Offset Allocations	0.00	0.00	(158,949.69)	0.00	0.00	0.00	(158,949.69)
1AJMUB	UNH Memorial Union	UJMSOP	Social Programs	0.00	0.00	51,115.62	0.00	0.00	0.00	51,115.62
1AJMUB	UNH Memorial Union	UJMSOS	MUB Student Organizations	7,239.51	0.00	36,194.63	0.00	0.00	0.00	43,434.14
1AJMUB	UNH Memorial Union	UJMSTD	Non-Trad/Off-Campus/LdrShp Svcs	4,403.99	176.40	8,974.74	0.00	0.00	0.00	13,555.13
1AJMUB	UNH Memorial Union	UJMTHR	MUB Theater	7,319.62	0.00	4,302.94	0.00	0.00	0.00	11,622.56
1AJMUB	UNH Memorial Union	UJMTKT	MUB Ticket Office	6,530.82	0.00	8,718.50	0.00	0.00	0.00	15,249.32
1AJMUB	UNH Memorial Union	UJMVEN	MUB Vendor Operations	948.32	0.00	2,515.63	0.00	0.00	0.00	3,463.95
1AJMUB	UNH Memorial Union	UJMWLD	MUB Wildcard	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1AJMUB	UNH Memorial Union	UJRSTD	Division Programming	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1AJMUB	UNH Memorial Union	UJVRCM	Student Affairs RCM	0.00	0.00	1,104,988.00	0.00	0.00	0.00	1,104,988.00
1AJPPD	Student Affairs General Prepaid	UJGSRC	Summer Recreation	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1AJREC	Campus Recreation	UJGACH	Archery	0.00	0.00	938.57	0.00	0.00	0.00	938.57
1AJREC	Campus Recreation	UJGAKD	Aikido	0.00	0.00	2,294.84	0.00	0.00	0.00	2,294.84
1AJREC	Campus Recreation	UJGARC	American Red Cross Programs	3,708.63	311.52	3,756.89	0.00	0.00	0.00	7,777.04
1AJREC	Campus Recreation	UJGBAS	Baseball	0.00	0.00	7,299.62	0.00	0.00	0.00	7,299.62
1AJREC	Campus Recreation	UJGBDM	Badminton	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1AJREC	Campus Recreation	UJGCLB	Club Sports	41,053.76	3,358.76	31,446.25	0.00	0.00	0.00	75,858.77
1AJREC	Campus Recreation	UJGCYC	Cycling	0.00	0.00	11,122.42	0.00	0.00	0.00	11,122.42
1AJREC	Campus Recreation	UJGDAN	Dance	0.00	0.00	4,455.89	0.00	0.00	0.00	4,455.89
1AJREC	Campus Recreation	UJGFEN	Fence	0.00	0.00	7,724.49	0.00	0.00	0.00	7,724.49
1AJREC	Campus Recreation	UJGFIG	Figure Skating	1,545.00	129.78	11,617.67	0.00	0.00	0.00	13,292.45
1AJREC	Campus Recreation	UJGFIT	Fitness Programs	30,324.39	2,124.47	8,072.28	0.00	0.00	0.00	40,521.14
1AJREC	Campus Recreation	UJGIMS	Intramural Sports	76,984.46	1,917.52	58,280.90	0.00	0.00	0.00	137,182.88
1AJREC	Campus Recreation	UJGINS	Informal Recreation	205,725.38	3,265.14	45,293.15	0.00	0.00	0.00	254,283.67
1AJREC	Campus Recreation	UJGJDO	Judo	0.00	0.00	142.84	0.00	0.00	0.00	142.84
1AJREC	Campus Recreation	UJGMCR	Men's Crew	0.00	0.00	28,782.35	0.00	0.00	0.00	28,782.35
1AJREC	Campus Recreation	UJGMGF	Men's Golf	0.00	0.00	4,578.75	0.00	0.00	0.00	4,578.75
1AJREC	Campus Recreation	UJGMLX	Men's Lacrosse	0.00	0.00	12,047.33	0.00	0.00	0.00	12,047.33
1AJREC	Campus Recreation	UJGMRB	Men's Rugby	0.00	0.00	6,881.45	0.00	0.00	0.00	6,881.45



UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Subcontracts	Depreciation	Total
<b>Current Funds</b>										
<b>Auxiliary Services</b>										
1AKPRN	Printing Services	UK6PSC	Copy Services	0.00	0.00	249,205.41	0.00	0.00	0.00	249,205.41
1AKPRN	Printing Services	UK6PSO	Printing Operations	895,305.00	336,614.10	(1,943,112.01)	0.00	0.00	0.00	(711,192.91)
1AKPRN	Printing Services	UKXRCM	CIS RCM	0.00	0.00	275,989.00	0.00	0.00	0.00	275,989.00
1AKSTR	Computer Store	UK6CSZ	Computer Store Central	269,292.70	89,255.28	1,424,597.76	0.00	0.00	0.00	1,783,145.74
1AKSTR	Computer Store	UKXRCM	CIS RCM	0.00	0.00	91,437.00	0.00	0.00	0.00	91,437.00
1AKTEC	CIS IT Sales and Services	UK3EX1	Exchange Support	0.00	0.00	(5,141.60)	0.00	0.00	0.00	(5,141.60)
1AKTEL	Telecommunications	UK3BOZ	Business Operations Central	230,180.78	81,639.31	1,374,564.03	0.00	0.00	0.00	1,686,384.12
1AKTEL	Telecommunications	UK3CO1	Computer Operations	227,179.90	89,910.55	108,814.97	0.00	0.00	0.00	425,905.42
1AKTEL	Telecommunications	UK3CS1	Customer Service	110,542.15	33,801.77	124,744.90	0.00	0.00	0.00	269,088.82
1AKTEL	Telecommunications	UK3CTZ	Client Services & Telecom Central	45,420.55	18,097.52	4,068.48	0.00	0.00	0.00	67,586.55
1AKTEL	Telecommunications	UK3NOZ	Network Operations Central	249,479.82	99,384.59	418,753.48	0.00	0.00	0.00	767,617.89
1AKTEL	Telecommunications	UK3TEL	Telecommunications Revenue	0.00	0.00	(3,764,131.34)	0.00	0.00	0.00	(3,764,131.34)
1AKTEL	Telecommunications	UK3TO1	Technical Operations	277,508.75	100,065.58	240,478.09	0.00	0.00	0.00	618,052.42
1AKTEL	Telecommunications	UK3TP1	Telephone Operators	93,699.63	34,225.01	34,168.73	0.00	0.00	0.00	162,093.37
1AKTEL	Telecommunications	UK3VTZ	Voice Technologies Central	118,336.31	47,141.51	329,787.89	0.00	0.00	0.00	495,265.71
1AKTEL	Telecommunications	UK3WAN	WAN	52.26	4.39	0.00	0.00	0.00	0.00	56.65
1AKTEL	Telecommunications	UK5BSC	CIS BSC	46,031.78	18,337.74	0.00	0.00	0.00	0.00	64,369.52
1AKTEL	Telecommunications	UKXRCM	CIS RCM	0.00	0.00	393,572.00	0.00	0.00	0.00	393,572.00
1ALLNG	Faculty Lounge	ULLADM	Library Administration	0.00	0.00	3,153.58	0.00	0.00	0.00	3,153.58
1AQCNF	UNH Conference Center	UQBRCM	Business Affairs RCM	0.00	0.00	20,016.00	0.00	0.00	0.00	20,016.00
1AQCNF	UNH Conference Center	UQCONF	University Conference Office	138,147.55	44,876.25	65,411.00	0.00	0.00	0.00	248,434.80
1AQCNF	UNH Conference Center	UXXHST	Coop Ex Historical Activity	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1AQHOS	UNH Dining Services	UQBRCM	Business Affairs RCM	0.00	0.00	2,298,683.00	0.00	0.00	0.00	2,298,683.00
1AQHOS	UNH Dining Services	UQCONF	University Conference Office	5,674.83	476.69	0.00	0.00	0.00	0.00	6,151.52
1AQHOS	UNH Dining Services	UQDBAK	Bakery	312,923.19	82,177.34	51,395.41	0.00	0.00	0.00	446,495.94
1AQHOS	UNH Dining Services	UQDCAT	Catering Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1AQHOS	UNH Dining Services	UQDGAD	Dining Administration	639,318.54	241,677.40	473,603.04	0.00	0.00	0.00	1,354,598.98
1AQHOS	UNH Dining Services	UQDHCF	Holloway Commons Cafe	197,112.72	51,242.43	346,069.41	0.00	0.00	0.00	594,424.56
1AQHOS	UNH Dining Services	UQDHOL	Holloway Commons	1,908,535.14	505,613.28	2,862,718.45	0.00	0.00	0.00	5,276,866.87
1AQHOS	UNH Dining Services	UQDHUJ	Huddleston	381,605.08	93,725.26	383,695.27	0.00	0.00	0.00	859,025.61
1AQHOS	UNH Dining Services	UQDINF	Information Technology	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1AQHOS	UNH Dining Services	UQDMUB	MUB Food Service Operations	419,790.63	95,819.12	801,205.85	0.00	0.00	0.00	1,316,815.60
1AQHOS	UNH Dining Services	UQDPCF	Philbrook Cafe	75,918.23	15,081.03	202,795.89	0.00	0.00	0.00	293,795.15
1AQHOS	UNH Dining Services	UQDPHL	Philbrook	587,602.21	183,100.35	804,932.01	0.00	0.00	0.00	1,575,634.57
1AQHOS	UNH Dining Services	UQDRNR	Repairs, Renovations and Replacemen	0.00	0.00	228,137.32	0.00	0.00	0.00	228,137.32
1AQHOS	UNH Dining Services	UQDSTL	Stillings	742,284.71	223,864.89	869,554.90	0.00	0.00	0.00	1,835,704.50
1AQHOS	UNH Dining Services	UQDWIL	Wildcatessen	76,172.32	14,401.84	308,635.78	0.00	0.00	0.00	399,209.94
1AQHOU	UNH Housing	UJGREC	Campus Recreation	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1AQHOU	UNH Housing	UJRACA	Residential Life Academic Team	0.00	0.00	1,902.62	0.00	0.00	0.00	1,902.62
1AQHOU	UNH Housing	UJRCON	RHD/AHD Conference Attendance	0.00	0.00	8,592.90	0.00	0.00	0.00	8,592.90
1AQHOU	UNH Housing	UJRCOR	Core Conference Attendance	0.00	0.00	7,417.68	0.00	0.00	0.00	7,417.68
1AQHOU	UNH Housing	UJREDU	Res Education Administration	0.00	0.00	335.60	0.00	0.00	0.00	335.60
1AQHOU	UNH Housing	UJRESI	Residential Life	8,316.07	252.70	28,769.35	0.00	0.00	0.00	37,338.12
1AQHOU	UNH Housing	UJRFYT	Res Life First Year Team	0.00	0.00	1,080.56	0.00	0.00	0.00	1,080.56
1AQHOU	UNH Housing	UJRHHL	Hubbard Hall Lounge	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1AQHOU	UNH Housing	UJRHPG	Hall Director Programs	0.00	0.00	9,827.98	0.00	0.00	0.00	9,827.98
1AQHOU	UNH Housing	UJRJOB	Resident Assistant Job Support	0.00	0.00	8,517.51	0.00	0.00	0.00	8,517.51
1AQHOU	UNH Housing	UJRPRF	Professional Staff Fall Training	0.00	0.00	4,796.01	0.00	0.00	0.00	4,796.01
1AQHOU	UNH Housing	UJRPRG	Residential Life Programming	0.00	0.00	8,464.03	0.00	0.00	0.00	8,464.03
1AQHOU	UNH Housing	UJRPRJ	Prof Staff In-Service Training	0.00	0.00	2,032.58	0.00	0.00	0.00	2,032.58
1AQHOU	UNH Housing	UJRRAF	RA Fall Training	0.00	0.00	31,395.08	0.00	0.00	0.00	31,395.08
1AQHOU	UNH Housing	UJRREC	Professional Staff Recruitment	450.00	37.80	5,938.98	0.00	0.00	0.00	6,426.78
1AQHOU	UNH Housing	UJRSCH	Res Life Research	0.00	0.00	2,811.74	0.00	0.00	0.00	2,811.74
1AQHOU	UNH Housing	UJRSTD	Division Programming	0.00	0.00	9,951.07	0.00	0.00	0.00	9,951.07
1AQHOU	UNH Housing	UJRSTF	Staff Administration	968,388.35	381,067.41	41,788.31	0.00	0.00	0.00	1,391,244.07
1AQHOU	UNH Housing	UJRSUM	Summer Session	19,892.29	1,667.96	274.40	0.00	0.00	0.00	21,834.65
1AQHOU	UNH Housing	UQBRCF	Business Affairs RCM - Forest Park	0.00	0.00	448,153.00	0.00	0.00	0.00	448,153.00
1AQHOU	UNH Housing	UQBRCM	Business Affairs RCM	0.00	0.00	7,086,504.00	0.00	0.00	0.00	7,086,504.00
1AQHOU	UNH Housing	UQDGAD	Dining Administration	0.00	0.00	393.12	0.00	0.00	0.00	393.12

UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Subcontracts	Depreciation	Total
<b>Current Funds</b>										
<b>Auxiliary Services</b>										
1AQHOU	UNH Housing	UQHCTV	Cable Television	2,700.31	226.82	297,111.49	0.00	0.00	0.00	300,038.62
1AQHOU	UNH Housing	UQHDRM	General Dorm Operations	328,911.65	6,610.13	185,843.96	0.00	0.00	0.00	521,365.74
1AQHOU	UNH Housing	UQHFOR	Forest Park	137,257.70	41,243.13	321,466.62	0.00	0.00	0.00	499,967.45
1AQHOU	UNH Housing	UQHGAB	Gables	83,291.50	2,489.18	134,482.39	0.00	0.00	0.00	220,263.07
1AQHOU	UNH Housing	UQHGAD	Housing Administration	1,144,367.27	445,846.41	1,424,171.03	0.00	0.00	0.00	3,014,384.71
1AQHOU	UNH Housing	UQH LAU	Laundry Operations	0.00	0.00	34,241.99	0.00	0.00	0.00	34,241.99
1AQHOU	UNH Housing	UQH MGS	Housing Management Systems	0.00	0.00	45,890.00	0.00	0.00	0.00	45,890.00
1AQHOU	UNH Housing	UQHRAB	Room Assignment & Billing	14,508.72	1,218.80	28,365.27	0.00	0.00	0.00	44,092.79
1AQHOU	UNH Housing	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	165,579.22	0.00	0.00	0.00	165,579.22
1AQHOU	UNH Housing	UQHSUM	Summer Housing	62,040.42	2,971.47	43,902.90	0.00	0.00	0.00	108,914.79
1AQHOU	UNH Housing	UQHWDS	Woodside	56,340.65	1,279.90	99,663.81	0.00	0.00	0.00	157,284.36
1AQNEC	New England Center	UQBRCM	Business Affairs RCM	0.00	0.00	928,452.00	0.00	0.00	0.00	928,452.00
1AQNEC	New England Center	UQCONF	University Conference Office	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1AQNEC	New England Center	UQDHU D	Huddleston	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1AQNEC	New England Center	UQDMUB	MUB Food Service Operations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1AQNEC	New England Center	UQNCON	NEC Conference Services	290,560.91	77,254.57	86,272.77	0.00	0.00	0.00	454,088.25
1AQNEC	New England Center	UQNECA	New England Center	207,286.18	81,210.90	148,380.43	0.00	0.00	0.00	436,877.51
1AQNEC	New England Center	UQNFNB	Food and Beverage	1,012,978.63	194,239.02	999,327.34	0.00	0.00	0.00	2,206,544.99
1AQNEC	New England Center	UQNHOT	NEC Hotel Operations	501,803.81	120,381.22	271,785.78	0.00	0.00	0.00	893,970.81
1AQNEC	New England Center	UQNMNS	Marketing & Sales	179,614.87	67,061.93	111,703.10	0.00	0.00	0.00	358,379.90
1AQNEC	New England Center	UQNM TN	NEC Maintenance & Housekeeping	221,451.77	62,656.22	217,981.17	0.00	0.00	0.00	502,089.16
1AQNEC	New England Center	UQNT EL	Hotel Phone	0.00	0.00	9,167.15	0.00	0.00	0.00	9,167.15
1AQOBA	Business Affairs	UQBBSC	Business Affairs BSC	300,100.60	118,906.83	(286,819.75)	0.00	0.00	0.00	132,187.68
1AQOBA	Business Affairs	UQBRCM	Business Affairs RCM	0.00	0.00	38,625.00	0.00	0.00	0.00	38,625.00
1AQPPD	Bus Affairs Auxiliary Prepaid	UQBBSC	Business Affairs BSC	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1AQPPD	Bus Affairs Auxiliary Prepaid	UQDGAD	Dining Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1AQPPD	Bus Affairs Auxiliary Prepaid	UQDRNR	Repairs, Renovations and Replacemen	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1AQPPD	Bus Affairs Auxiliary Prepaid	UQH GAB	Gables	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1AQPPD	Bus Affairs Auxiliary Prepaid	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1AQPPD	Bus Affairs Auxiliary Prepaid	UQNFNB	Food and Beverage	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1AQPPD	Bus Affairs Auxiliary Prepaid	UQTPRK	Parking Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1AQTRN	Transportation Services	UQBRCM	Business Affairs RCM	0.00	0.00	304,755.00	0.00	0.00	0.00	304,755.00
1AQTRN	Transportation Services	UQTADM	Transportation Svcs Administration	26,426.85	1,345.09	140.28	0.00	0.00	0.00	27,912.22
1AQTRN	Transportation Services	UQTCH T	Charter Services	68,738.89	14,832.65	(71,371.97)	0.00	0.00	0.00	12,199.57
1AQTRN	Transportation Services	UQTMTA	Mass Transportation	683,752.13	77,586.96	391,129.54	0.00	0.00	0.00	1,152,468.63
1AQTRN	Transportation Services	UQTPRK	Parking Services	344,967.76	92,632.67	49,466.39	0.00	0.00	0.00	487,066.82
1AQTRN	Transportation Services	UTTR01	Transportation Services	0.00	0.00	(57,700.39)	0.00	0.00	0.00	(57,700.39)
1AQWHT	Whittemore Center	UQBRCM	Business Affairs RCM	0.00	0.00	750,755.00	0.00	0.00	0.00	750,755.00
1AQWHT	Whittemore Center	UQWHIT	Whittemore Center Operations	0.00	0.00	1,268,987.85	0.00	0.00	0.00	1,268,987.85
1AR261	Ocean Engineering Facility	URRMAP	Marine Program	0.00	0.00	1,762.97	0.00	0.00	0.00	1,762.97
1ARANM	Animal Care	URRARO	Animal Resource Office	24,675.09	7,427.19	(21,016.81)	0.00	0.00	0.00	11,085.47
1ARCLB	Consulting Center Misc Account	URRADM	VP Research and Public Service	0.00	0.00	4,157.42	0.00	0.00	0.00	4,157.42
1ARIR2	Consulting Center Reserve Account	URRADM	VP Research and Public Service	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1ARRCC	Research Computing Operating	URRCWL	PI Bill Lenharth	0.00	0.00	75.53	0.00	0.00	0.00	75.53
1ARRCC	Research Computing Operating	URRIOL	Interoperability Lab	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1ARRCC	Research Computing Operating	URRRCC	Research Computing Center	252,500.24	75,355.10	(216,479.45)	0.00	0.00	0.00	111,375.89
1ARUIC	Instrumentation Center	URRUIC	Instrumentation Center	94,775.78	37,756.12	(20,388.06)	0.00	0.00	0.00	112,143.84
1ASATH	UNH Intercollegiate Athletics	UJHCON	Medical Contracted Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1ASATH	UNH Intercollegiate Athletics	USAADM	Athletics Administration	224,182.41	76,703.62	222,226.80	0.00	0.00	0.00	523,112.83
1ASATH	UNH Intercollegiate Athletics	USABSC	Athletics Business Service Center	302,258.21	114,248.52	9,347.37	0.00	0.00	0.00	425,854.10
1ASATH	UNH Intercollegiate Athletics	USACHL	Cheerleading	2,500.00	210.00	1,833.00	0.00	0.00	0.00	4,543.00
1ASATH	UNH Intercollegiate Athletics	USACMP	Athletics Compliance Officer	76,174.52	27,616.40	9,919.74	0.00	0.00	0.00	113,710.66
1ASATH	UNH Intercollegiate Athletics	USAEQP	Athletic Equipment	148,760.49	54,584.71	25,459.96	0.00	0.00	0.00	228,805.16
1ASATH	UNH Intercollegiate Athletics	USAEVT	Events Management	98,981.41	32,390.51	319,982.49	0.00	0.00	0.00	451,354.41
1ASATH	UNH Intercollegiate Athletics	USAEXT	External Relations	103,714.38	36,689.98	50,253.27	0.00	0.00	0.00	190,657.63
1ASATH	UNH Intercollegiate Athletics	USAFND	Fundraising	840.13	70.54	18,200.23	0.00	0.00	0.00	19,110.90
1ASATH	UNH Intercollegiate Athletics	USAHST	Athletics Host	0.00	0.00	7,850.51	0.00	0.00	0.00	7,850.51
1ASATH	UNH Intercollegiate Athletics	USALSK	Life Skills Program	33,705.04	12,840.34	12,305.30	0.00	0.00	0.00	58,850.68
1ASATH	UNH Intercollegiate Athletics	USAMKP	Marketing and Promotion	102,560.34	27,561.09	242,349.84	0.00	0.00	0.00	372,471.27





























UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Subcontracts	Depreciation	Total
<b>Current Funds</b>										
<b>No Program Code Assigned</b>										
1UCPPD	COLA General Prepaids	UCMALS	MALS Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1UCPPD	COLA General Prepaids	UCTHTR	University Theatre	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1UD000	CEPS Educational and General	UD0PPB	UNH-CEPS-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1UD000	CEPS Educational and General	UDOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1UD000	CEPS Educational and General	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1UDPPD	CEPS General Prepaids	UDCHEM	Chemistry Dept	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1UE000	WSBE Education and General	UE0PPB	UNH-WSBE-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1UE000	WSBE Education and General	UEHAML	WSBE Hamel Center	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1UE000	WSBE Education and General	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1UEPPD	WSBE General Prepaid	UEEMBA	Executive MBA	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1UEPPD	WSBE General Prepaid	UEEXDP	Executive Development Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1UEPPD	WSBE General Prepaid	UEHMGD	Hospitality Management Department	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1UEPPD	WSBE General Prepaid	UEUGRD	Undergraduate Program Office	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1UF000	HHS Educational and General	UF0PPB	UNH-HHS-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1UF000	HHS Educational and General	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1UG000	Central Admin Educational & General	UG0PPB	UNH-Central Admin-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1UG000	Central Admin Educational & General	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1UG001	Central Admin VPFA Ed & General	UG0PPB	UNH-Central Admin-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1UG001	Central Admin VPFA Ed & General	UGPAFF	Affirmative Action	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1UG001	Central Admin VPFA Ed & General	UGPPAV	Appointment Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1UG001	Central Admin VPFA Ed & General	UGPPCI	Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1UG001	Central Admin VPFA Ed & General	UGPPOL	UNH Police	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1UG001	Central Admin VPFA Ed & General	YCFS10	AVC Finance Office	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1UG001	Central Admin VPFA Ed & General	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1UJ000	VPSA Educational and General	UJ0PPB	UNH-VPSA-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1UJ000	VPSA Educational and General	UJHADM	Health Services Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1UJ000	VPSA Educational and General	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1UK000	CIS Educational and General	UK0PPB	UNH-CIS-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1UK000	CIS Educational and General	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1UKPPD	CIS General Prepaids	UK3EWS	Web Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1UKPPD	CIS General Prepaids	UK6MSO	Mail Operations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1UL000	Library Educational and General	UL0PPB	UNH-Library-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1UL000	Library Educational and General	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1UR000	VPRPS Educational and General	UR0PPB	UNH-VPRPS-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1UR000	VPRPS Educational and General	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1UR020	Consulting Center PAU	UR0PPB	UNH-VPRPS-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1UR020	Consulting Center PAU	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1UR024	Marine Program	UR0PPB	UNH-VPRPS-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1UR024	Marine Program	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1UT000	Facilities Educational and General	UT0PPB	UNH-Facilities-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1UT000	Facilities Educational and General	UTP001	Plant Operations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1UT000	Facilities Educational and General	UTTTOW	Telecommunicaton Towers	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1UT000	Facilities Educational and General	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1UU000	Institutional Educational & General	UXXRCM	Coop Ex Responsibility Center	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1UX026	CE State PAU	UX0PPB	UNH-Coop Ext-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1UX026	CE State PAU	UXWMSM	PI Sharon Meecker	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1UX026	CE State PAU	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1UX028	CE County PAU	UX0PPB	UNH-Coop Ext-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1UX028	CE County PAU	UXWMRS	Water And Marine Resources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1UX028	CE County PAU	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1UZ000	EOS Educational and General	UZ0PPB	UNH-EOS-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1UZ000	EOS Educational and General	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	***Total No Program Code Assigned			0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>**Total Current Funds</b>				<b>179,782,562.80</b>	<b>59,391,949.44</b>	<b>75,575,921.20</b>	<b>8,908,294.38</b>	<b>15,295,098.94</b>	<b>0.00</b>	<b>338,953,826.76</b>
<b>Endowment and Similar Funds</b>										
<b>Institutional Support</b>										
1M0001	Hogan Unitrust	UUAEND	UNH Endowment	0.00	0.00	51,795.85	0.00	0.00	0.00	51,795.85







UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Subcontracts	Depreciation	Total
<b>Plant Funds</b>										
<b>Operations and Maintenance</b>										
1XJ017	VPSA MUB Mini-Blind Project	UJMMUB	Memorial Union Building	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1XJ018	VPSA MUB SOS Renovation	UJMMUB	Memorial Union Building	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1XJ019	VPSA MUB Unexpended R&R	UJMMUB	Memorial Union Building	3,389.76	284.77	23,040.03	0.00	0.00	0.00	26,714.56
1XJ020	VPSA Recreation R&R	UJGREC	Campus Recreation	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1XJ021	VPSA Recreation Fields R&R	UJGREC	Campus Recreation	0.00	0.00	8,933.54	0.00	0.00	0.00	8,933.54
1XJ022	VPSA Recreation Mendums Pond	UJGREC	Campus Recreation	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1XJ023	VPSA Recreation Vehicle	UJGREC	Campus Recreation	0.00	0.00	31,482.98	0.00	0.00	0.00	31,482.98
1XJ024	VPSA Recreation Pool R&R	UJGREC	Campus Recreation	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1XJ025	VPSA Recreation Sailing	UJGREC	Campus Recreation	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1XJ026	VPSA Recreation Building Renovat	UJGREC	Campus Recreation	0.00	0.00	15,804.18	0.00	0.00	0.00	15,804.18
1XJ027	VPSA Recreation Equipment	UJGREC	Campus Recreation	0.00	0.00	60,281.67	0.00	0.00	0.00	60,281.67
1XJ028	VPSA Recreation Tech Upgrades	UJGREC	Campus Recreation	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1XJ029	VPSA Recreation Crew	UJGREC	Campus Recreation	0.00	0.00	18,565.00	0.00	0.00	0.00	18,565.00
1XJ030	VPSA Assessment Equip	UJVPOF	VP Student Affairs Office	0.00	0.00	(3,333.85)	0.00	0.00	0.00	(3,333.85)
1XJ031	VPSA Durham Dispatch	UJPDPT	Police Department	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1XJ032	VPSA Dispatch	UJPDPT	Police Department	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1XJ033	VPSA Furnishings	UJVPOF	VP Student Affairs Office	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1XJ034	VPSA Police Renovations	UJPDPT	Police Department	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1XJ035	VPSA Career Services Computer	UAECSV	Career Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1XJ035	VPSA Career Services Computer	UJVCSV	Career Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1XJ036	VPSA Technology Upgrade	UJVPOF	VP Student Affairs Office	0.00	0.00	3,396.00	0.00	0.00	0.00	3,396.00
1XJ037	VPSA Health Services Holding	UJHHSC	Health Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1XJ038	VPSA MUB Expansion	UJMMUB	Memorial Union Building	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1XJ039	VPSA MUB Class of 61 TV Room	UJMMUB	Memorial Union Building	0.00	0.00	28.44	0.00	0.00	0.00	28.44
1XJ040	VPSA MUB Strafford Room	UJMMUB	Memorial Union Building	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1XJ041	VPSA MUB Terrazzo Flooring Project	UJMMUB	Memorial Union Building	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1XJ042	VPSA MUB Recycling Container	UJMMUB	Memorial Union Building	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1XJ043	VPSA MUB Theater	UJMMUB	Memorial Union Building	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1XJ044	VPSA MUB College Brook Deck	UJMMUB	Memorial Union Building	0.00	0.00	1,975.00	0.00	0.00	0.00	1,975.00
1XJ045	VPSA MUB HVAC Project	UJMMUB	Memorial Union Building	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1XJ046	MUB Seminar/Mtg Room Projection	UJMMUB	Memorial Union Building	0.00	0.00	7,689.00	0.00	0.00	0.00	7,689.00
1XJ047	MUB Entry/Exit Doors	UJMMUB	Memorial Union Building	0.00	0.00	13,734.52	0.00	0.00	0.00	13,734.52
1XJ048	VPSA MUB Mighty-Lite Replacement	UJMMUB	Memorial Union Building	0.00	0.00	54,793.60	0.00	0.00	0.00	54,793.60
1XJ049	VPSA Health Services Equip Replace	UJHHSC	Health Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1XJ050	VPSA Counseling Center	UJCCTR	Counseling Center	0.00	0.00	5,297.95	0.00	0.00	0.00	5,297.95
1XJ051	VPSA MUB Technology Infrastructure	UJMMUB	Memorial Union Building	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1XJ052	Granite Square Station Upgrade	UJMMUB	Memorial Union Building	0.00	0.00	5,250.00	0.00	0.00	0.00	5,250.00
1XJ056	Mub Memorial Room Plaque	UJMMUB	Memorial Union Building	0.00	0.00	1,516.28	0.00	0.00	0.00	1,516.28
1XJ057	Mub Wooden Ramp Repair	UJMMUB	Memorial Union Building	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1XJ058	Mub Exterior Signage	UJMMUB	Memorial Union Building	0.00	0.00	4,704.50	0.00	0.00	0.00	4,704.50
1XJ063	MUB Professional Development	UJMMUB	Memorial Union Building	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1XK001	CIS Client Server Project	UK3CTZ	Client Services & Telecom Central	0.00	0.00	177,174.51	0.00	0.00	0.00	177,174.51
1XK002	CIS PBX	UK3CTZ	Client Services & Telecom Central	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1XK003	Bb Portal Project	UK6PMZ	Printing/Copy/Mail/Store Central	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1XK004	CIS Printing Equipment Reserve	UK6PSO	Printing Operations	0.00	0.00	22,555.00	0.00	0.00	0.00	22,555.00
1XK005	CIS Delivery Truck Replacement	UK6MSO	Mail Operations	0.00	0.00	18,960.00	0.00	0.00	0.00	18,960.00
1XK006	CIS Mail Services NHCUC Vehicle Rep	UK6MSO	Mail Operations	0.00	0.00	17,852.01	0.00	0.00	0.00	17,852.01
1XK007	CIS Tech Underground Plant	UK6CSZ	Computer Store Central	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1XK008	CIS Central Replacement Acct	UK1AVP	CIS AVP Central	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1XK008	CIS Central Replacement Acct	UK3CSZ	Client Services Central	0.00	0.00	96,587.22	0.00	0.00	0.00	96,587.22
1XK009	CIS Equipment Replacement	UK3CTZ	Client Services & Telecom Central	0.00	0.00	13,785.09	0.00	0.00	0.00	13,785.09
1XK011	CIS Telecom R&R	UK3CTZ	Client Services & Telecom Central	0.00	0.00	68,561.09	0.00	0.00	0.00	68,561.09
1XK012	CIS Telecommunication Mysoft Telco	UK3CTZ	Client Services & Telecom Central	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1XK013	CIS Student Computing Centers	UK2SIZ	Student & Academic Infrast. Central	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1XK014	CIS Technology Fee - Plant	UK2TFZ	Technology Fee Admin	0.00	0.00	211,165.09	0.00	0.00	0.00	211,165.09
1XK015	Academic Plan Plant	UK2TFA	Academic Tech Plan Assoc	0.00	0.00	3,000.00	0.00	0.00	0.00	3,000.00
1XK016	Academic Technology Plant	UK2ATZ	Academic Technology Central	0.00	0.00	26,217.03	0.00	0.00	0.00	26,217.03
1XK017	Telecom Network Upgrade	UK3NOZ	Network Operations Central	0.00	0.00	809,574.43	0.00	0.00	0.00	809,574.43
1XL001	Library Technology Fund	ULLADM	Library Administration	0.00	0.00	23,374.89	0.00	0.00	0.00	23,374.89





UNH - Durham

			Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Subcontracts	Depreciation	Total	
<b>Plant Funds</b>										
<b>Operations and Maintenance</b>										
1XQ070	UNH Housing Gables Roof 02	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
1XQ071	UNH Dining MUB Room 304	UQDRNR	Repairs, Renovations and Replacemen	0.00	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
1XQ072	UNH Dining Philbrook Interior	UQDRNR	Repairs, Renovations and Replacemen	0.00	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
1XQ073	NEC Air Conditioning System	UQNRNR	Repair and Renovation	0.00	0.00	1,680.00	0.00	0.00	0.00	<b>1,680.00</b>
1XQ074	UNH Vending- Kronos Update	UQBBSC	Business Affairs BSC	0.00	0.00	12,756.54	0.00	0.00	0.00	<b>12,756.54</b>
1XQ075	UNH Fairchild/hetzel Electrical 02	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
1XQ076	UNH Philbrook Survey	UQDRNR	Repairs, Renovations and Replacemen	0.00	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
1XQ077	UNH NEC - Heating Lines	UQNRNR	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
1XQ078	UNH NEC Telephone System Upgrade	UQNRNR	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
1XQ079	FY03 Housing Consultants	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
1XQ080	Amplifier Replacement-Whittemore Ct	UQWHIT	Whittemore Center Operations	0.00	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
1XQ081	WCA Carpet and Door Replacement	UQWHIT	Whittemore Center Operations	0.00	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
1XQ082	Scott Roof 03	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
1XQ083	McLaughlin & Alexander Fire Alarm 0	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
1XQ084	Mini Dorm Fire Alarm & Lighting 03	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
1XQ085	General Carpentry 03	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
1XQ086	General Mechanical 03	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
1XQ087	Mini Dorm, Gable, Woodside Carpet03	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
1XQ088	Forest Park Carpet 03	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
1XQ089	BSC Office Improvements	UQBBSC	Business Affairs BSC	0.00	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
1XQ090	New Housing Office 02	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	4,900.00	0.00	0.00	0.00	<b>4,900.00</b>
1XQ091	New Housing Equipment Project 03	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	6,714.03	0.00	0.00	0.00	<b>6,714.03</b>
1XQ092	New Dorm Furniture 03	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
1XQ093	Hudd Interior Finish & Equipment 03	UQDRNR	Repairs, Renovations and Replacemen	0.00	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
1XQ094	Stillings Equipment & Utilities 03	UQDRNR	Repairs, Renovations and Replacemen	0.00	0.00	4,134.53	0.00	0.00	0.00	<b>4,134.53</b>
1XQ095	Philbrook Equipment & Utilities 03	UQDRNR	Repairs, Renovations and Replacemen	0.00	0.00	1,508.27	0.00	0.00	0.00	<b>1,508.27</b>
1XQ096	MUB Equipment & Finishes 03	UQDRNR	Repairs, Renovations and Replacemen	0.00	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
1XQ097	Philbrook Design Development 03	UQDRNR	Repairs, Renovations and Replacemen	0.00	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
1XQ098	Summer 2002 A/E Consult 03	UQDRNR	Repairs, Renovations and Replacemen	0.00	0.00	600.00	0.00	0.00	0.00	<b>600.00</b>
1XQ099	NEC Replacement	UQNRNR	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
1XQ100	NEC Furniture 03	UQNRNR	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
1XQ101	McLaughlin DHW Project	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
1XQ102	NEC Kellogg Roof Replacements	UQNRNR	Repair and Renovation	0.00	0.00	243,418.35	0.00	0.00	0.00	<b>243,418.35</b>
1XQ103	Future Philbrook Hall Renovations	UQDRNR	Repairs, Renovations and Replacemen	0.00	0.00	45,362.00	0.00	0.00	0.00	<b>45,362.00</b>
1XQ104	Whittemore Arena Safety Improve 03	UQWHIT	Whittemore Center Operations	0.00	0.00	57,294.47	0.00	0.00	0.00	<b>57,294.47</b>
1XQ106	NEC Concierge/Business Ctr Desk 03	UQNRNR	Repair and Renovation	0.00	0.00	8,927.00	0.00	0.00	0.00	<b>8,927.00</b>
1XQ107	Consultants FY04	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	49,219.23	0.00	0.00	0.00	<b>49,219.23</b>
1XQ108	Gables Elevator Repair 04	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	83,500.00	0.00	0.00	0.00	<b>83,500.00</b>
1XQ109	NEC Fire Suppression System	UQNRNR	Repair and Renovation	0.00	0.00	6,300.00	0.00	0.00	0.00	<b>6,300.00</b>
1XQ110	Sawyer Hall Renovations 04	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	795,688.55	0.00	0.00	0.00	<b>795,688.55</b>
1XQ111	Stoke Lounge Upgrade 04	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	131,631.55	0.00	0.00	0.00	<b>131,631.55</b>
1XQ112	Woodside Entrance Replacement 04	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	186,708.50	0.00	0.00	0.00	<b>186,708.50</b>
1XQ113	Woodside Roofing 04	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	94,462.50	0.00	0.00	0.00	<b>94,462.50</b>
1XQ114	Apartment A/C-All Live-in Staff 04	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	12,472.72	0.00	0.00	0.00	<b>12,472.72</b>
1XQ115	Gables Carpet 04	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	75,844.30	0.00	0.00	0.00	<b>75,844.30</b>
1XQ116	Woodside Carpet 04	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	23,026.30	0.00	0.00	0.00	<b>23,026.30</b>
1XQ117	Forest Park Carpet 04	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	11,186.33	0.00	0.00	0.00	<b>11,186.33</b>
1XQ118	Mini Dorm Exterior Stairs 04	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	50,373.30	0.00	0.00	0.00	<b>50,373.30</b>
1XQ119	Security/Access System Upgrade 04	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	28,582.50	0.00	0.00	0.00	<b>28,582.50</b>
1XQ120	Christensen DHW 04	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	29,886.00	0.00	0.00	0.00	<b>29,886.00</b>
1XQ121	Gables Mechanical Systems 04	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	29,900.56	0.00	0.00	0.00	<b>29,900.56</b>
1XQ122	Fairchild/Hetzel Roof Repair 04	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
1XQ123	Congreve Renovations 03	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	136,939.18	0.00	0.00	0.00	<b>136,939.18</b>
1XQ124	Stillings Rubber Roof Replmt 04	UQDRNR	Repairs, Renovations and Replacemen	0.00	0.00	65,830.00	0.00	0.00	0.00	<b>65,830.00</b>
1XQ128	Transportation R & R Reserve	UQTRNR	Repair, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
1XQ129	Holloway Design Issues	UQDRNR	Repairs, Renovations and Replacemen	0.00	0.00	82,775.57	0.00	0.00	0.00	<b>82,775.57</b>
1XQ130	NEC Domestic Hot Water 04	UQNRNR	Repair and Renovation	0.00	0.00	31,445.00	0.00	0.00	0.00	<b>31,445.00</b>
1XQ131	CNG Buses-Transportation Services	UQTRNR	Repair, Renovations & Replacement	0.00	0.00	272,457.60	0.00	0.00	0.00	<b>272,457.60</b>
1XQ133	WCA Bathrooms/R&R 2003	UQWHIT	Whittemore Center Operations	0.00	0.00	118,627.00	0.00	0.00	0.00	<b>118,627.00</b>















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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Subcontracts	Depreciation	Total
<b>Plant Funds</b>										
<b>Operations and Maintenance</b>										
1XT313	UNH R&R PAMS CSRC Electrical	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1XT314	UNH R&R Huddleston Sharp Door	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1XT315	UNH R&R McConnell Design	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1XT316	UNH R&R MUB Rm 17	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1XT317	UNH R&R Stoke Switch Upgrade	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1XT318	UNH R&R James/Demerritt Ent. Doors	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1XT319	UNH R&R Leavitt Lane Addition	UTDC04	Repair and Renovation	0.00	0.00	21,543.26	0.00	0.00	0.00	21,543.26
1XT320	UNH R&R Kingsbury Rm 115 220V	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1XT321	UNH R&R G Level Renovation	UTDC04	Repair and Renovation	0.00	0.00	4,243.91	0.00	0.00	0.00	4,243.91
1XT322	UNH R&R MUB Main Level Carpeting	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1XT323	UNH R&R Parsons Air Compressor	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1XT324	UNH R&R Pohl Physics Lab	UTDC04	Repair and Renovation	0.00	0.00	2,397.05	0.00	0.00	0.00	2,397.05
1XT325	UNH R&R Copier Electrical Box	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1XT326	UNH R&R Soundproof Door	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1XT328	UNH R&R Demerritt Rm 105	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1XT329	UNH R&R Mini-Dorm Lighting	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1XT330	UNH R&R Parsons Lab Renovation	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1XT331	UNH R&R Myers 201 Wall	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1XT332	UNH R&R NEC Acorn Carpet	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1XT333	UNH MUB Smoothie Window	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1XT334	UNH R&R Restroom Construction	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1XT335	UNH R&R Greenhouse Asbestos	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1XT336	UNH R&R Health Services Sink	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1XT337	UNH R&R Rugby Field	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1XT338	UNH R&R Mendum's Pond	UTDC04	Repair and Renovation	0.00	0.00	17,745.36	0.00	0.00	0.00	17,745.36
1XT339	UNH R&R Granite Emergency Lighting	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1XT340	UNH R&R ROTC Rappelling Tower	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1XT341	UNH R&R Durham Tower	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1XT342	UNH R&R Demeritt Door Rm B28d	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1XT343	UNH R&R Kingman Farm Bathroom	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1XT344	UNH R&R E Demeritt Telecom	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1XT345	UNH R&R Johnson Estate	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1XT347	UNH R&R Hewitt Audio Lab	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1XT348	UNH R&R EH&S Chemical Area	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1XT349	UNH R&R Railroad Station	UTDC04	Repair and Renovation	0.00	0.00	495.47	0.00	0.00	0.00	495.47
1XT350	UNH R&R Pettee Elevator Controls	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1XT351	UNH R&R Fish Hatchery Second Floor	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1XT352	UNH R&R University Chairs	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1XT353	UNH R&R Library Stack Lighting	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1XT354	UNH R&R Scheier Exhibit Cases	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1XT355	UNH R&R Rec Ctr 103a Ventilation	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1XT356	UNH R&R Brookway 205	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1XT357	UNH R&R MUB Deck Study	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1XT358	UNH R&R Richardson House Laundry	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1XT359	UNH R&R I T Temporary Power	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1XT361	UNH R&R MUB Cable Info Ctr	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1XT362	UNH R&R Ritzman Roof	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1XT363	UNH R&R Field House Roof	UTDC04	Repair and Renovation	0.00	0.00	9,774.89	0.00	0.00	0.00	9,774.89
1XT364	UNH R&R Temporary Paving	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1XT365	UNH R&R Preventative Maintenance	UTDC04	Repair and Renovation	0.00	0.00	26,848.76	0.00	0.00	0.00	26,848.76
1XT366	UNH R&R Laundry Vts	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1XT367	UNH R&R Morrill Hall Cabinet Fan	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1XT368	UNH R&R Babbitt/Ducey Lab Renovatio	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1XT369	UNH R&R Compost Handling Facility	UTDC04	Repair and Renovation	0.00	0.00	51,323.88	0.00	0.00	0.00	51,323.88
1XT370	UNH R&R MUB Theatre Lights	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1XT371	UNH R&R Nesmith 27 A/C	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1XT372	UNH R&R Leavitt Center Parking	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1XT373	UNH R&R Kendall Library	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1XT374	UNH R&R James Lab Renovations	UTDC04	Repair and Renovation	0.00	0.00	61,803.03	0.00	0.00	0.00	61,803.03





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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Subcontracts	Depreciation	Total
<b>Plant Funds</b>										
<b>Operations and Maintenance</b>										
1XT495	UNHM Landscape Plan	UTDC04	Repair and Renovation	0.00	0.00	5,186.00	0.00	0.00	0.00	5,186.00
1XT496	UNHM Engineering	UTDC04	Repair and Renovation	0.00	0.00	67,940.54	0.00	0.00	0.00	67,940.54
1XT497	Amtrack Ticket	UTDC04	Repair and Renovation	0.00	0.00	511.93	0.00	0.00	0.00	511.93
1XT498	Kendall Bathroom	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1XT499	Murkland Move	UTDC04	Repair and Renovation	0.00	0.00	1,232.78	0.00	0.00	0.00	1,232.78
1XT500	PAMS HVAC	UTDC04	Repair and Renovation	0.00	0.00	1,456.22	0.00	0.00	0.00	1,456.22
1XT501	James G21	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1XT502	Barton-putnam	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1XT503	Sculpture Renov	UTDC04	Repair and Renovation	0.00	0.00	1,122.90	0.00	0.00	0.00	1,122.90
1XT504	Hood House Tub	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1XT505	Parsons HVAC	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1XT506	Growth Chambers	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1XT507	Barton Dog Groom	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1XT508	Channel 11 Tank	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1XT509	Granite Theater Light	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1XT510	Demeritt Study	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1XT511	Heating Plant SPCC	UTDC04	Repair and Renovation	0.00	0.00	225,732.31	0.00	0.00	0.00	225,732.31
1XT512	UNHM Move	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1XT513	Heidelberg Harris	UTDC04	Repair and Renovation	0.00	0.00	557,980.30	1,980.00	0.00	0.00	559,960.30
1XT516	Murkland Whiteboards	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1XT517	CEPS BSC Renov	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1XT518	Hood Honors A/C	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1XT519	Fuel Oil Tanks	UTDC04	Repair and Renovation	0.00	0.00	6,085.93	0.00	0.00	0.00	6,085.93
1XT520	Morse Hall 142	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1XT521	CAMPUS PLANNING	UTDC04	Repair and Renovation	0.00	0.00	179,846.35	0.00	0.00	0.00	179,846.35
1XT522	Chase OE Addition	UTDC04	Repair and Renovation	0.00	0.00	305,375.84	0.00	0.00	0.00	305,375.84
1XT523	Synthetic Turf Fields	UTDC04	Repair and Renovation	0.00	0.00	281,137.17	0.00	0.00	0.00	281,137.17
1XT524	Parsons G213	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1XT526	Mub Foodcourt Overhead Door	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1XT527	Stillings Bakery Power	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1XT528	Mub Carpet Replacement	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1XT529	Horton Rm321 A/C	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1XT530	Stoke A/C	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1XT531	Health Services Power	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1XT532	Phon-a-thon Relocation	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1XT533	IOL Move	UTDC04	Repair and Renovation	0.00	0.00	3,883.23	0.00	0.00	0.00	3,883.23
1XT534	Morrill Hall Roof Replacement	UTDC04	Repair and Renovation	0.00	0.00	89,760.23	0.00	0.00	0.00	89,760.23
1XT535	Dimond Library Roof Replacement	UTDC04	Repair and Renovation	0.00	0.00	274,861.08	0.00	0.00	0.00	274,861.08
1XT536	Zais Hall Roof Replacement	UTDC04	Repair and Renovation	0.00	0.00	36,054.28	0.00	0.00	0.00	36,054.28
1XT537	Figment Hall Roof Replacement	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1XT538	Rudman Hall Fume Hood Controls	UTDC04	Repair and Renovation	0.00	0.00	52,641.95	0.00	0.00	0.00	52,641.95
1XT539	Parsons Hall Fume Hood Controls	UTDC04	Repair and Renovation	0.00	0.00	16,840.00	0.00	0.00	0.00	16,840.00
1XT540	Campus Meter Upgrade and Repair	UTDC04	Repair and Renovation	0.00	0.00	116,029.20	0.00	0.00	0.00	116,029.20
1XT541	CNG Gas Line Extension	UTDC04	Repair and Renovation	0.00	0.00	191.56	0.00	0.00	0.00	191.56
1XT542	College Road Heating Line Replaceme	UTDC04	Repair and Renovation	0.00	0.00	14,652.03	0.00	0.00	0.00	14,652.03
1XT543	Sewer System Upgrades	UTDC04	Repair and Renovation	0.00	0.00	1,820.32	0.00	0.00	0.00	1,820.32
1XT544	Exterior Door Replacement	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1XT545	Telecom Rectifier	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1XT546	Sports Painting	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1XT547	Demeritt DC Power	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1XT548	Demeritt Rm21	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1XT549	Computer Kiosk - Rudman	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1XT550	SHARPP Move to HHS	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1XT551	Dairy Bar A/C	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1XT552	Classroom Electrical Upgrade	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1XT553	Lot Expansion	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1XT554	College Road/Main Street	UTDC04	Repair and Renovation	0.00	0.00	95,756.60	0.00	0.00	0.00	95,756.60
1XT555	Parsons 212	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1XT556	Design Proposal	UTDC04	Repair and Renovation	0.00	0.00	2,874.25	0.00	0.00	0.00	2,874.25



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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Subcontracts	Depreciation	Total
<b>Plant Funds</b>										
<b>Operations and Maintenance</b>										
1XT619	Turf Fields Maint/Upgrades	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1XT620	Woodman Electrical Upgrade	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1XT621	Taylor Electrical Upgrade	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1XT622	Southern Underpass Design	UTDC04	Repair and Renovation	0.00	0.00	1,444,684.47	0.00	0.00	0.00	1,444,684.47
1XT623	Dairy Bar Storeroom AC	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1XT624	Parsons G218	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1XT625	CIS Generators and Engineering	UTDC04	Repair and Renovation	0.00	0.00	119,511.75	0.00	0.00	0.00	119,511.75
1XT626	McConnell Conversion	UTDC04	Repair and Renovation	0.00	0.00	96,122.94	0.00	0.00	0.00	96,122.94
1XT628	MUB Carpet Install	UTDC04	Repair and Renovation	0.00	0.00	40,610.00	0.00	0.00	0.00	40,610.00
1XT629	Spaulding G70 Renovation	UTDC04	Repair and Renovation	0.00	0.00	21,459.68	0.00	0.00	0.00	21,459.68
1XT631	Parsons Rm 140 Renov	UTDC04	Repair and Renovation	0.00	0.00	459.00	0.00	0.00	0.00	459.00
1XT633	CO-Gen Engr and Permit	UTDC04	Repair and Renovation	0.00	0.00	(146,076.00)	0.00	0.00	0.00	(146,076.00)
1XT634	MUB Game Room	UTDC04	Repair and Renovation	0.00	0.00	11,518.00	0.00	0.00	0.00	11,518.00
1XT635	Morse 210/211	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1XT636	Family Research Lab	UTDC04	Repair and Renovation	0.00	0.00	404,512.51	0.00	0.00	0.00	404,512.51
1XT637	PCAC Chalkboards	UTDC04	Repair and Renovation	0.00	0.00	3,451.45	0.00	0.00	0.00	3,451.45
1XT638	New MUB Doors	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1XT639	MUB Patio	UTDC04	Repair and Renovation	0.00	0.00	10,787.00	0.00	0.00	0.00	10,787.00
1XT640	JEL Phones	UTDC04	Repair and Renovation	0.00	0.00	12,084.00	0.00	0.00	0.00	12,084.00
1XT641	PCAC Gallery Elevator	UTDC04	Repair and Renovation	0.00	0.00	6,800.00	0.00	0.00	0.00	6,800.00
1XT642	Morrill 107 Renovation	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1XT643	Channel 11 Emergency Lights	UTDC04	Repair and Renovation	0.00	0.00	1,197.71	0.00	0.00	0.00	1,197.71
1XT644	Relocate Nuclear MRS	UTDC04	Repair and Renovation	0.00	0.00	34,036.76	0.00	0.00	0.00	34,036.76
1XT645	Oil Storage Tanks	UTDC04	Repair and Renovation	0.00	0.00	23,515.00	0.00	0.00	0.00	23,515.00
1XT646	Horton Hall A/C Study	UTDC04	Repair and Renovation	0.00	0.00	19,000.00	0.00	0.00	0.00	19,000.00
1XT648	SRA Renovations	UTDC04	Repair and Renovation	0.00	0.00	4,165.06	0.00	0.00	0.00	4,165.06
1XT649	Morse Renovations	UTDC04	Repair and Renovation	0.00	0.00	(11,982.08)	0.00	0.00	0.00	(11,982.08)
1XT650	Building Envelope	UTDC04	Repair and Renovation	0.00	0.00	9,895.00	0.00	0.00	0.00	9,895.00
1XT651	Outside Bleachers	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1XT652	Outside Bulletin Boards	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1XT653	Electric Distribution	UTDC04	Repair and Renovation	0.00	0.00	13,215.36	0.00	0.00	0.00	13,215.36
1XT654	Electric Switchgear	UTDC04	Repair and Renovation	0.00	0.00	130.00	0.00	0.00	0.00	130.00
1XT655	Exterior Doors	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1XT656	Exterior Maintenance	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1XT657	Fixed Classroom Seating	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1XT658	HVAC/R Systems	UTDC04	Repair and Renovation	0.00	0.00	30,014.00	0.00	0.00	0.00	30,014.00
1XT659	Life Safety Systems	UTDC04	Repair and Renovation	0.00	0.00	1,669.20	0.00	0.00	0.00	1,669.20
1XT660	Plumbing Systems	UTDC04	Repair and Renovation	0.00	0.00	5,968.40	0.00	0.00	0.00	5,968.40
1XT661	Roof Systems	UTDC04	Repair and Renovation	0.00	0.00	101,347.00	0.00	0.00	0.00	101,347.00
1XT662	Storm Water II Compliance	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1XT663	VAT Replacement	UTDC04	Repair and Renovation	0.00	0.00	5,888.38	0.00	0.00	0.00	5,888.38
1XT664	Reline Congreve Sewer	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1XT665	Child Care Wall	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1XT666	Install Sprinkler 1 Leavitt	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1XT667	PCAC Trans RM Ventilation	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1XT668	Install CW Line Morse	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1XT669	C-Lot Repair	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1XT670	Conant Court Repair	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1XT671	Parsons 213	UTDC04	Repair and Renovation	0.00	0.00	2,059.81	0.00	0.00	0.00	2,059.81
1XT672	Stoke 3-Way Valve	UTDC04	Repair and Renovation	0.00	0.00	1,240.00	0.00	0.00	0.00	1,240.00
1XT673	MUB Conference Doors	UTDC04	Repair and Renovation	0.00	0.00	6,165.00	0.00	0.00	0.00	6,165.00
1XT674	Kendall Sink	UTDC04	Repair and Renovation	0.00	0.00	2,400.00	0.00	0.00	0.00	2,400.00
1XT675	VanDerGraf Chamber Fill	UTDC04	Repair and Renovation	0.00	0.00	14,912.00	0.00	0.00	0.00	14,912.00
1XT676	Morse 136 Renovation	UTDC04	Repair and Renovation	0.00	0.00	15,865.42	0.00	0.00	0.00	15,865.42
1XT677	Hubbard Cupboard	UTDC04	Repair and Renovation	0.00	0.00	5,299.00	0.00	0.00	0.00	5,299.00
1XT678	Babcock Furnace	UTDC04	Repair and Renovation	0.00	0.00	7,743.19	0.00	0.00	0.00	7,743.19
1XT679	Christensen Door Replace	UTDC04	Repair and Renovation	0.00	0.00	3,204.00	0.00	0.00	0.00	3,204.00
1XT680	Williamson Door Replace	UTDC04	Repair and Renovation	0.00	0.00	5,408.00	0.00	0.00	0.00	5,408.00
1XT681	Parsons 138 Renovation	UTDC04	Repair and Renovation	0.00	0.00	15,753.24	0.00	0.00	0.00	15,753.24







**UNH - Durham**

			<b>Salaries &amp; Wages</b>	<b>Fringe Benefits</b>	<b>Supplies &amp; Services</b>	<b>Utilities</b>	<b>Subcontracts</b>	<b>Depreciation</b>	<b>Total</b>
<b>Agency Funds</b>									
<b>Operations and Maintenance</b>									
***Total Operations and Maintenance			0.00	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
<b>Nonoperating Funds</b>									
1Z0ADJ	Agency Funds Year End Adjustment	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	(45,451.58)	0.00	0.00	<b>(45,451.58)</b>
1ZJ001	NH Outing Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	(10,663.54)	0.00	0.00	<b>(10,663.54)</b>
1ZJ002	Freshman Camp	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	44,568.84	0.00	0.00	<b>44,568.84</b>
1ZJ003	Inter-Residence Org	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
1ZJ004	Swing Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
1ZJ006	Alabaster Blue	UJSDSC	Diversity Support Coalition	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
1ZJ006	Alabaster Blue	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	790.31	0.00	0.00	<b>790.31</b>
1ZJ006	Alabaster Blue	UJSORO	Student Activity Programming	0.00	0.00	199.43	0.00	0.00	<b>199.43</b>
1ZJ007	Irish Student Organization	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
1ZJ008	Campus Ministry	UJLMIN	Campus Ministry	0.00	0.00	2,997.71	0.00	0.00	<b>2,997.71</b>
1ZJ010	Fencing USFCFC	UJGFEN	Fence	0.00	0.00	7,558.83	0.00	0.00	<b>7,558.83</b>
***Total Nonoperating Funds			0.00	0.00	(0.00)	0.00	0.00	0.00	<b>(0.00)</b>
<b>**Total Agency Funds</b>			<b>0.00</b>	<b>0.00</b>	<b>(0.00)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(0.00)</b>
<b>*Total UNH - Durham</b>			<b>179,815,068.56</b>	<b>59,394,289.07</b>	<b>79,525,978.07</b>	<b>8,910,274.38</b>	<b>15,295,098.94</b>	<b>20,077,770.17</b>	<b>363,018,479.19</b>

**UNH - Manchester**

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Instruction</b>									
13E015	A Sense of Place	UMDPRM	PI Robert Macieski	0.00	0.00	0.00	0.00	0.00	0.00
14G022	Esl Summer Support	UMDEKL	PI Karol LaCroix	0.00	0.00	0.00	0.00	0.00	0.00
1DM3HL	UNHM Radio Station	UMCMNO	Communication	0.00	0.00	835.21	0.00	0.00	835.21
1DMCCM	Junior Yr Abroad-Dijon	UMCMNO	Communication	0.00	0.00	0.00	0.00	0.00	0.00
1DMDEV	Developmental Education Fund	UMESOL	ESOL Summer Program	0.00	0.00	200.00	0.00	0.00	200.00
1DMG03	Assessmnt Math 418 and ENG 301	UMDEAN	UNHM Dean's Office	750.00	63.00	60.58	0.00	0.00	873.58
1DMJS1	PI John Sparrow	UMDPJS	PI John Sparrow	0.00	0.00	161.96	0.00	0.00	161.96
1DMRM1	PI Robert Macieski	UMDPRM	PI Robert Macieski	0.00	0.00	0.00	0.00	0.00	0.00
1GM015	Eng Tech	UMBETO	Engineering Technology Program	0.00	0.00	1,582.63	0.00	0.00	1,582.63
1GM015	Eng Tech	UMCOLR	College Relations	0.00	0.00	1,000.00	0.00	0.00	1,000.00
1GM019	Hunt Foundation - People & Places	UMADMN	Business Administration	0.00	0.00	2,207.56	0.00	0.00	2,207.56
1GM019	Hunt Foundation - People & Places	UMHIST	History	0.00	0.00	7,609.20	0.00	0.00	7,609.20
1GMADJ	UNHM Restricted Gift Adjustments	YCXAL1	Functional Alloc-Instruction	0.00	0.00	(4,650.00)	0.00	0.00	(4,650.00)
1UM000	UNHM Education and General-RCM	UXXHST	Coop Ex Historical Activity	0.00	0.00	0.00	0.00	0.00	0.00
1UM050	UNHM Education and General	UMADMN	Business Administration	167,929.02	67,006.72	3,288.85	0.00	0.00	238,224.59
1UM050	UNHM Education and General	UMARTS	Art History	0.00	0.00	784.50	0.00	0.00	784.50
1UM050	UNHM Education and General	UMBETO	Engineering Technology Program	179,102.65	67,707.71	10,037.95	0.00	0.00	256,848.31
1UM050	UNHM Education and General	UMCISO	Computer Science	57,400.27	22,945.88	1,066.50	0.00	0.00	81,412.65
1UM050	UNHM Education and General	UMCMNO	Communication	201,296.92	79,183.40	11,414.38	0.00	0.00	291,894.70
1UM050	UNHM Education and General	UMDEGP	UNHM Degree Programs	89.25	7.50	4,804.98	0.00	0.00	4,901.73
1UM050	UNHM Education and General	UMDIV1	Humanities	0.00	0.00	560.70	0.00	0.00	560.70
1UM050	UNHM Education and General	UMDIV2	Natural & Social Sciences	0.00	0.00	3,118.40	0.00	0.00	3,118.40
1UM050	UNHM Education and General	UMEDUC	Education	0.00	0.00	0.00	0.00	0.00	0.00
1UM050	UNHM Education and General	UMENGL	English	299,690.79	114,424.98	6,648.53	0.00	0.00	420,764.30
1UM050	UNHM Education and General	UMESOL	ESOL Summer Program	8,709.07	665.03	2,278.26	0.00	0.00	11,652.36
1UM050	UNHM Education and General	UMFAL1	Functional Alloc - Instruction	0.00	4,235.00	0.00	0.00	0.00	4,235.00
1UM050	UNHM Education and General	UMHIST	History	223,635.65	84,251.31	4,413.96	0.00	0.00	312,300.92
1UM050	UNHM Education and General	UMHUMA	Humanities	74,549.85	29,801.59	2,362.89	0.00	0.00	106,714.33
1UM050	UNHM Education and General	UMINTR	Sign Language Interpreting	97,467.07	37,403.38	23,838.50	0.00	0.00	158,708.95
1UM050	UNHM Education and General	UMMATH	Mathematics	110,520.24	44,140.47	2,289.91	0.00	0.00	156,950.62
1UM050	UNHM Education and General	UMMBA0	MBA Program	0.00	0.00	0.00	0.00	0.00	0.00
1UM050	UNHM Education and General	UMMSWO	Masters Social Work Program	0.00	0.00	0.00	0.00	0.00	0.00
1UM050	UNHM Education and General	UMPOLT	Political Science	55,888.41	22,341.71	829.47	0.00	0.00	79,059.59
1UM050	UNHM Education and General	UMPSYC	Psychology	176,959.06	65,520.34	4,638.05	0.00	0.00	247,117.45
1UM050	UNHM Education and General	UMSCIO	Science	192,742.92	76,466.70	17,343.04	0.00	0.00	286,552.66
1UM050	UNHM Education and General	UMSCSC	Social Science	83,522.70	33,369.30	2,478.62	0.00	0.00	119,370.62
1UM050	UNHM Education and General	UXXHST	Coop Ex Historical Activity	0.00	0.00	0.00	0.00	0.00	0.00
***Total Instruction				1,930,253.87	749,534.02	111,204.63	0.00	0.00	2,790,992.52
<b>USNH General Program Code</b>									
14B341	NH IRC: Ball Pass Frequency/ NHBB	UDBERD	PI Ralph Draper	0.00	0.00	0.00	0.00	0.00	0.00
14B341	NH IRC: Ball Pass Frequency/ NHBB	UMBETO	Engineering Technology Program	0.00	0.00	0.00	0.00	0.00	0.00
***Total USNH General Program Code				0.00	0.00	0.00	0.00	0.00	0.00
<b>Research &amp; Sponsored Programs</b>									
112055	Civil Military Emergency Planning	UMDPPG	PI Paula Galvin	0.00	0.00	5,524.95	0.00	0.00	5,524.95
14B234	IRC: Johnson&johnston Tag	UDBERD	PI Ralph Draper	0.00	0.00	0.00	0.00	0.00	0.00
14B244	IRC Tag: Northland Tool	UDBERD	PI Ralph Draper	0.00	0.00	0.00	0.00	0.00	0.00
14ZUNM	Restricted Rev Adjustment- UNHM	YZMI10	Restricted Fund YE Adjustments	0.00	0.00	0.00	0.00	0.00	0.00
14ZUNM	Restricted Rev Adjustment- UNHM	YZMIDC	USNH IDC Clearing	0.00	0.00	0.00	0.00	0.00	0.00
1UMADJ	UNHM Unrestricted Adjustments	YCXAL2	Functional Alloc-Research	0.00	0.00	0.00	0.00	0.00	0.00
***Total Research & Sponsored Programs				0.00	0.00	5,524.95	0.00	0.00	5,524.95
<b>Academic Support</b>									
1DMG01	Assess Internships	UMEDUC	Education	0.00	0.00	0.00	0.00	0.00	0.00
1DMG02	Blackboard use for PSYC 582 assmnt	UMPSYC	Psychology	0.00	0.00	0.00	0.00	0.00	0.00
1DMG03	Assessmnt Math 418 and ENG 301	UMMATH	Mathematics	191.64	0.00	100.92	0.00	0.00	292.56
1DMG04	Teachers as Researchers Conf	UMDEAN	UNHM Dean's Office	0.00	0.00	1,016.06	0.00	0.00	1,016.06
1DMSP1	Instruc Software Dev in Biology	UMSCIO	Science	9,149.99	768.58	9,726.86	0.00	0.00	19,645.43





**UNH - Manchester**

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Plant Funds</b>									
<b>Operations and Maintenance</b>									
1XM003	UNHM Misc Repair & Replacement	UMHIST	History	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
1XM004	UNHM Sidore House Proceeds	UMDEAN	UNHM Dean's Office	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
1XM005	UNHM Equipment Purchases	UMHIST	History	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
1XM006	UNHM Mill Account	UMDEAN	UNHM Dean's Office	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
1XM006	UNHM Mill Account	UMHIST	History	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
1XM006	UNHM Mill Account	UMPHPL	Physical Plant Operations	0.00	0.00	9,741.45	0.00	0.00	<b>9,741.45</b>
1XM007	UNHM Unexpended R&R General	UMDEAN	UNHM Dean's Office	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
1XM007	UNHM Unexpended R&R General	UMHIST	History	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
1XM007	UNHM Unexpended R&R General	UMPHPL	Physical Plant Operations	0.00	0.00	150,704.62	0.00	0.00	<b>150,704.62</b>
1XM008	UNHM Computer Lab Equip Replac	UMACCP	Academic Computing	5,000.00	420.00	11,821.73	0.00	0.00	<b>17,241.73</b>
1XM008	UNHM Computer Lab Equip Replac	UMDEAN	UNHM Dean's Office	0.00	0.00	1,695.00	0.00	0.00	<b>1,695.00</b>
1XM009	UNH Manchester	UMDEAN	UNHM Dean's Office	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
1XM010	UNHM Gift in Kind Equipment	UMHIST	History	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
1XMADJ	UNHM Unexpended Plant Adjustments	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
***Total Operations and Maintenance				5,000.00	420.00	18,608.18	0.00	0.00	<b>24,028.18</b>
<b>Auxiliary Services</b>									
1NMADJ	UNHM Net Invested in Plant Adjust	YCXAL8	Functional Alloc-Auxiliary	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
***Total Auxiliary Services				0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
<b>Depreciation</b>									
1NM001	UNHM Net Invested in Plant	UMPDPR	Asset Depreciation	0.00	0.00	0.00	0.00	21,511.74	<b>21,511.74</b>
1NM001	UNHM Net Invested in Plant	UNPDPR	Asset Depreciation	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
1NM001	UNHM Net Invested in Plant	UUPDPR	Asset Depreciation	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
1NM002	UNHM Equipment	UMPDPR	Asset Depreciation	0.00	0.00	0.00	0.00	36,899.17	<b>36,899.17</b>
***Total Depreciation				0.00	0.00	0.00	0.00	58,410.91	<b>58,410.91</b>
<b>**Total Plant Funds</b>				<b>5,000.00</b>	<b>420.00</b>	<b>23,258.18</b>	<b>0.00</b>	<b>58,410.91</b>	<b>87,089.09</b>
<b>*Total UNH - Manchester</b>				<b>4,536,651.76</b>	<b>1,489,375.81</b>	<b>1,603,911.95</b>	<b>207,370.24</b>	<b>58,410.91</b>	<b>7,895,720.67</b>

**NH Public Television**

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Subcontracts	Depreciation	Total
<b>Current Funds</b>										
<b>Instruction</b>										
1GN007	Distance Learning Project	UNTV5A	Knowledge Network Admin	10,828.73	4,331.47	0.00	0.00	0.00	0.00	15,160.20
	***Total Instruction			10,828.73	4,331.47	0.00	0.00	0.00	0.00	15,160.20
<b>Research &amp; Sponsored Programs</b>										
14N375	NHPTV Story Time	UNTV5B	Ready To Learn Outreach	0.00	0.00	0.00	0.00	0.00	0.00	0.00
14N378	NH Votes 2004	UNTV1N	Nightly Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00
14ZADN	NHPTV P1 Adjustments	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	***Total Research & Sponsored Programs			0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Public Service</b>										
111652	NHPTV Digital Conversion	UNTV2A	Engineering Administration	0.00	0.00	104,122.01	0.00	0.00	0.00	104,122.01
13C000	GART Balance Sheet Fund - CUFS Hist	UNTVEN	PI Earl Neal	0.00	0.00	0.00	0.00	0.00	0.00	0.00
13C001	NH Outlook Arts Stories	UNTV4A	Station Administration/BSC	0.00	0.00	0.00	0.00	0.00	0.00	0.00
13F023	NHPTV: Wildlife Journal	UNTV1M	NH Wildlife Journal	90,600.92	31,250.41	25,393.77	0.00	0.00	0.00	147,245.10
13Z055	Outlook Arts Programming FY03	UNTV1N	Nightly Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00
14N015	Itv Task Force	UNTVMS	PI Mercedes Sabio	0.00	0.00	(35.34)	0.00	0.00	0.00	(35.34)
14N022	Distance Learning Phase 2	UNTVFW	PI Frank Windsor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
14N029	North Country Literacy Project	UNTVPV	PI Patricia Vanwagoneer	0.00	0.00	0.00	0.00	0.00	0.00	0.00
14N032	Ready to Learn Service 2000/01	UNTVPV	PI Patricia Vanwagoneer	0.00	0.00	0.00	0.00	0.00	0.00	0.00
14N045	Teacherline	UNTVFW	PI Frank Windsor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
14N047	Nhptv Humanities Package 2001	UNTVDS	PI Diane Schaefer	0.00	0.00	0.00	0.00	0.00	0.00	0.00
14N123	Nhptv Humanities Package 2000	UNTVDS	PI Diane Schaefer	0.00	0.00	0.00	0.00	0.00	0.00	0.00
14N139	Ready to Learn Project	UNTVPV	PI Patricia Vanwagoneer	0.00	0.00	0.00	0.00	0.00	0.00	0.00
14N171	Literacy Project in NH	UNTV5B	Ready To Learn Outreach	0.00	0.00	0.00	0.00	0.00	0.00	0.00
14N171	Literacy Project in NH	UNTVPV	PI Patricia Vanwagoneer	0.00	0.00	0.00	0.00	0.00	0.00	0.00
14N172	Jason Xiii	UNTV4A	Station Administration/BSC	0.00	0.00	0.00	0.00	0.00	0.00	0.00
14N172	Jason Xiii	UNTV5A	Knowledge Network Admin	0.00	0.00	0.00	0.00	0.00	0.00	0.00
14N174	Broadcast Programs	UNTVDS	PI Diane Schaefer	0.00	0.00	0.00	0.00	0.00	0.00	0.00
14N185	READY TO LEARN LITERACY	UNTV5B	Ready To Learn Outreach	0.00	0.00	0.00	0.00	0.00	0.00	0.00
14N185	READY TO LEARN LITERACY	UNTVPV	PI Patricia Vanwagoneer	0.00	0.00	0.00	0.00	0.00	0.00	0.00
14N186	SEARCH FOR A SAFE CIGARETTE	UNTVMS	PI Mercedes Sabio	0.00	0.00	0.00	0.00	0.00	0.00	0.00
14N194	Ready to Learn Project	UNTVPV	PI Patricia Vanwagoneer	0.00	0.00	0.00	0.00	0.00	0.00	0.00
14N204	The History Of New Hampshire	UNTVMS	PI Mercedes Sabio	0.00	0.00	0.00	0.00	0.00	0.00	0.00
14N210	Ready to Learn Northern NH	UNTV5B	Ready To Learn Outreach	0.00	0.00	0.00	0.00	0.00	0.00	0.00
14N210	Ready to Learn Northern NH	UNTVPV	PI Patricia Vanwagoneer	0.00	0.00	0.00	0.00	0.00	0.00	0.00
14N223	Brown FDTN Membership Challenge	UNTV3B	Membership	0.00	0.00	0.00	0.00	0.00	0.00	0.00
14N229	Ready to Learn Outreach Manchester	UNTV5B	Ready To Learn Outreach	0.00	0.00	0.00	0.00	0.00	0.00	0.00
14N232	NCO Livable Landscapes Staff	UNTV1B	Programming	0.00	0.00	0.00	0.00	0.00	0.00	0.00
14N234	Development Planning Corp Fund	UNTV3A	Development Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00
14N237	Ready to Learn Nashua	UNTV5B	Ready To Learn Outreach	0.00	0.00	0.00	0.00	0.00	0.00	0.00
14N242	Ready to Learn 2002-03	UNTV5B	Ready To Learn Outreach	90.00	7.56	5,752.80	0.00	0.00	0.00	5,850.36
14N247	Outreach Coordinator NCO	UNTV1B	Programming	4,990.44	2,021.15	0.00	0.00	0.00	0.00	7,011.59
14N250	Jason XIV	UNTV5A	Knowledge Network Admin	1,749.27	604.46	5,434.67	0.00	0.00	0.00	7,788.40
14N251	Livable Landscapes	UNTV1B	Programming	0.00	0.00	0.00	0.00	0.00	0.00	0.00
14N252	NH Humanities Underwriting 03	UNTV1B	Programming	0.00	0.00	6,000.00	0.00	0.00	0.00	6,000.00
14N269	Wildlife Journal Jr	UNTV5A	Knowledge Network Admin	2,500.25	1,012.60	0.00	0.00	0.00	0.00	3,512.85
14N274	NCO 4x4 Civic Engagement	UNTV1B	Programming	3,943.00	1,557.48	14,889.52	0.00	0.00	0.00	20,390.00
14N274	NCO 4x4 Civic Engagement	UNTVMS	PI Mercedes Sabio	(3,943.00)	(1,557.48)	0.00	0.00	0.00	0.00	(5,500.48)
14N289	Ready to Learn North Country	UNTV5B	Ready To Learn Outreach	270.00	109.36	4,606.66	0.00	0.00	0.00	4,986.02
14N292	June '03 Membership Challenge	UNTV3B	Membership	0.00	0.00	4,947.33	0.00	0.00	0.00	4,947.33
14N297	Conversation on Health	UNTV1N	Nightly Program	10,676.79	4,324.09	0.00	0.00	0.00	0.00	15,000.88
14N298	Wildlife Journal Jr Walker	UNTV5A	Knowledge Network Admin	1,760.32	712.92	222.60	0.00	0.00	0.00	2,695.84
14N309	NHCF Outreach Coordinator	UNTV1B	Programming	3,610.76	1,462.34	2,959.60	0.00	0.00	0.00	8,032.70
14N334	Teacherline 04-05	UNTV5A	Knowledge Network Admin	3,258.95	1,319.86	10,981.27	0.00	0.00	0.00	15,560.08
14N335	Ready to Learn 2004	UNTV5A	Knowledge Network Admin	0.00	0.00	107.75	0.00	0.00	0.00	107.75
14N335	Ready to Learn 2004	UNTV5B	Ready To Learn Outreach	11,924.09	3,497.36	23,784.30	0.00	0.00	0.00	39,205.75
14N343	Ready to Learn Conway	UNTV5B	Ready To Learn Outreach	0.00	0.00	849.94	0.00	0.00	0.00	849.94
14N355	NH Student Mock Election	UNTV5A	Knowledge Network Admin	2,905.02	1,176.54	2,311.33	0.00	0.00	0.00	6,392.89
14N355	NH Student Mock Election	UNTV5B	Ready To Learn Outreach	0.00	0.00	43.46	0.00	0.00	0.00	43.46

**NH Public Television**

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Subcontracts	Depreciation	Total
<b>Current Funds</b>										
<b>Public Service</b>										
14N358	Alzheimers Outreach	UNTV1B	Programming	0.00	0.00	4,999.98	0.00	0.00	0.00	<b>4,999.98</b>
14N386	Books for Begin Literacy	UNTV5B	Ready To Learn Outreach	0.00	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
14N392	Ready to Learn N NH	UNTV5B	Ready To Learn Outreach	0.00	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
14ZADN	NHPTV P1 Adjustments	YCXAL2	Functional Alloc-Research	0.00	0.00	(100,311.11)	0.00	0.00	0.00	<b>(100,311.11)</b>
14ZUTV	Restricted Rev Adjustment- NHPTV	YZMI10	Restricted Fund YE Adjustments	0.00	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
14ZUTV	Restricted Rev Adjustment- NHPTV	YZMIDC	USNH IDC Clearing	0.00	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
15C193	Jason Xiii /Cost Sh	UNTV4A	Station Administration/BSC	0.00	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
15C234	MLK Jr. Day of Service Initiative/C	UNTVPV	PI Patricia Vanwagoner	0.00	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
15C241	The History of New Hampshire/Cost S	UNTVMS	PI Mercedes Sabio	0.00	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
15C286	Outreach Coordinator NCO	UNTV1B	Programming	0.00	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
15C288	NH Humanities Underwriting 03	UNTV1B	Programming	0.00	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
194001	MLK JR Day of Service Initiative	UNTVPV	PI Patricia Vanwagoner	0.00	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
1DN3PA	CPB CSG '00	UNCPB1	CPB Year 1	31,991.96	12,733.02	267,115.11	0.00	0.00	0.00	<b>311,840.09</b>
1DN3PB	CPB CSG '99	UNCPB2	CPB Year 2	0.00	0.00	951,265.03	0.00	0.00	0.00	<b>951,265.03</b>
1DN3PC	CPB CSG '98	UNCPB3	CPB Year 3	0.00	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
1DNDIS	NHPTV Discretionary	UNTV4A	Station Administration/BSC	0.00	0.00	3,862.51	0.00	0.00	0.00	<b>3,862.51</b>
1DNNAT	NHPTV Educational Projects	UNTV5A	Knowledge Network Admin	0.00	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
1GN001	Davis W Griffith Memorial Fund	UNTV4A	Station Administration/BSC	0.00	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
1GN006	NHPTV Future Gifts	UNTV4A	Station Administration/BSC	0.00	0.00	8,778.90	0.00	0.00	0.00	<b>8,778.90</b>
1GN007	Distance Learning Project	UNTV5G	Post-Sec/Distance Learning	0.00	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
1GN008	Ready To Learn Outreach	UNTV5B	Ready To Learn Outreach	0.00	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
1GN009	Distance Learning	UNTV5G	Post-Sec/Distance Learning	0.00	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
1GN010	Nature Works Series	UNTV5A	Knowledge Network Admin	141.15	56.48	0.00	0.00	0.00	0.00	<b>197.63</b>
1GN011	Education Connection	UNTV5A	Knowledge Network Admin	1,331.34	532.56	0.00	0.00	0.00	0.00	<b>1,863.90</b>
1GN012	NH Outlook	UNTV1N	Nightly Program	0.00	0.00	9,270.38	0.00	0.00	0.00	<b>9,270.38</b>
1GN012	NH Outlook	UNTV5B	Ready To Learn Outreach	0.00	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
1GN012	NH Outlook	UNTVMS	PI Mercedes Sabio	0.00	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
1GN013	Educational Projects	UNTV5A	Knowledge Network Admin	29.24	11.71	0.00	0.00	0.00	0.00	<b>40.95</b>
1GN014	Ready To Learn	UNTV5A	Knowledge Network Admin	12,067.84	4,801.69	0.00	0.00	0.00	0.00	<b>16,869.53</b>
1GN014	Ready To Learn	UNTV5B	Ready To Learn Outreach	34,684.56	9,779.03	7,533.86	0.00	0.00	0.00	<b>51,997.45</b>
1GN016	Technologies Fund	UNTV4A	Station Administration/BSC	0.00	0.00	5,610.83	0.00	0.00	0.00	<b>5,610.83</b>
1GN017	NH Programming Fund	UNTV1B	Programming	35,963.16	14,329.95	0.00	0.00	0.00	0.00	<b>50,293.11</b>
1GN018	Education Fund	UNTV5A	Knowledge Network Admin	23,374.63	9,313.61	361.88	0.00	0.00	0.00	<b>33,050.12</b>
1GN019	Zoom Into Action	UNTV4A	Station Administration/BSC	0.00	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
1GN019	Zoom Into Action	UNTV5A	Knowledge Network Admin	0.00	0.00	7,108.43	0.00	0.00	0.00	<b>7,108.43</b>
1GN020	Tuttle Endowment Gift	UNTV1N	Nightly Program	10,474.44	3,864.64	0.00	0.00	0.00	0.00	<b>14,339.08</b>
1GN021	Cricket Fndtn - Livable Landscapes	UNTV1B	Programming	2,083.63	833.47	0.00	0.00	0.00	0.00	<b>2,917.10</b>
1GNADJ	NHPTV Restricted Gift Adjustments	YCXAL2	Functional Alloc-Research	0.00	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
1GNADJ	NHPTV Restricted Gift Adjustments	YCXAL3	Functional Alloc-Public Serv	0.00	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
1UN200	NHPTV Educational and General	UNF106	Post Retirement Medical Benefit	0.00	(9,514.00)	0.00	0.00	0.00	0.00	<b>(9,514.00)</b>
1UN200	NHPTV Educational and General	UNPPAV	Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
1UN200	NHPTV Educational and General	UNPPCI	Continuing Increases	0.00	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
1UN200	NHPTV Educational and General	UNPPLG	Longevity Pool	0.00	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
1UN200	NHPTV Educational and General	UNTV11	August Pledge	3,235.82	228.68	1,272.69	0.00	0.00	0.00	<b>4,737.19</b>
1UN200	NHPTV Educational and General	UNTV12	Winter Auction	6,944.17	448.86	1,159.75	0.00	0.00	0.00	<b>8,552.78</b>
1UN200	NHPTV Educational and General	UNTV13	December Pledge	1,531.24	78.49	1,193.33	0.00	0.00	0.00	<b>2,803.06</b>
1UN200	NHPTV Educational and General	UNTV14	March Pledge	2,850.02	188.70	1,805.97	0.00	0.00	0.00	<b>4,844.69</b>
1UN200	NHPTV Educational and General	UNTV15	May Auction	14,271.44	751.97	1,669.22	0.00	0.00	0.00	<b>16,692.63</b>
1UN200	NHPTV Educational and General	UNTV16	June Pledge	2,181.76	105.67	0.00	0.00	0.00	0.00	<b>2,287.43</b>
1UN200	NHPTV Educational and General	UNTV1A	Broadcast Administration	105,836.83	42,162.84	20,986.00	0.00	0.00	0.00	<b>168,985.67</b>
1UN200	NHPTV Educational and General	UNTV1B	Programming	37,939.94	14,865.59	17,114.52	0.00	0.00	0.00	<b>69,920.05</b>
1UN200	NHPTV Educational and General	UNTV1C	Auction	0.00	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
1UN200	NHPTV Educational and General	UNTV1D	Archiving	4,844.00	378.68	85.94	0.00	0.00	0.00	<b>5,308.62</b>
1UN200	NHPTV Educational and General	UNTV1E	New Hampshire Crossroads	0.00	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
1UN200	NHPTV Educational and General	UNTV1F	NH Roundtable	0.00	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
1UN200	NHPTV Educational and General	UNTV1G	Granite State Challenge	23,596.61	1,872.40	10,619.42	0.00	0.00	0.00	<b>36,088.43</b>
1UN200	NHPTV Educational and General	UNTV1H	Production	0.00	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
1UN200	NHPTV Educational and General	UNTV1J	Production Operations	191,324.84	73,300.13	24,273.65	0.00	0.00	0.00	<b>288,898.62</b>
1UN200	NHPTV Educational and General	UNTV1K	Pledge Specials	9,732.39	817.52	7,788.11	0.00	0.00	0.00	<b>18,338.02</b>





**NH Public Television**

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Subcontracts	Depreciation	Total
<b>Current Funds</b>										
<b>No Program Code Assigned</b>										
1UN200	NHPTV Educational and General	UN0PPB	UNH-NHPTV-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1UN200	NHPTV Educational and General	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total No Program Code Assigned				0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>**Total Current Funds</b>				<b>3,791,323.28</b>	<b>1,388,181.01</b>	<b>3,507,086.77</b>	<b>236,946.74</b>	<b>0.00</b>	<b>0.00</b>	<b>8,923,537.80</b>
<b>Plant Funds</b>										
<b>Research &amp; Sponsored Programs</b>										
1NNADJ	NHPTV Net Invested in Plant Adjust	YCXAL2	Functional Alloc-Research	0.00	0.00	100,311.11	0.00	0.00	0.00	100,311.11
***Total Research & Sponsored Programs				0.00	0.00	100,311.11	0.00	0.00	0.00	100,311.11
<b>Public Service</b>										
1NNADJ	NHPTV Net Invested in Plant Adjust	YCXAL3	Functional Alloc-Public Serv	0.00	0.00	9,655.00	0.00	0.00	0.00	9,655.00
***Total Public Service				0.00	0.00	9,655.00	0.00	0.00	0.00	9,655.00
<b>Operations and Maintenance</b>										
1NN001	NHPTV Net Invested in Plant	UNPCAP	Capitalization	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1NN002	NHPTV Equipment	UNPCAP	Capitalization	0.00	0.00	(134,539.40)	0.00	0.00	0.00	(134,539.40)
1NN002	NHPTV Equipment	UNPEQ1	SYS Equipment	0.00	0.00	(109,966.11)	0.00	0.00	0.00	(109,966.11)
1NNADJ	NHPTV Net Invested in Plant Adjust	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1XN001	NHPTV Unexpended Plant	UNTV4A	Station Administration/BSC	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1XN002	NHPTV Repair & Renovation	UNTV4A	Station Administration/BSC	0.00	0.00	78,644.88	0.00	0.00	0.00	78,644.88
1XN003	NHPTV Office Reconstruction Project	UNTV4A	Station Administration/BSC	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1XN004	NHPTV Saddleback Improvements	UNTV4A	Station Administration/BSC	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1XN005	NHPTV Other Plant Improvements	UNTV4A	Station Administration/BSC	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1XN007	NHPTV State Cap App00&01 Equip Repl	UNTV4A	Station Administration/BSC	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1XN008	NHPTV State Cap App98&99 Equip Repl	UNTV4A	Station Administration/BSC	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1XN009	NHPTV State Cap Appr 96 & 97	UNTV4A	Station Administration/BSC	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1XN010	NHPTV HVAC Drainage Repair	UNTV4A	Station Administration/BSC	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1XN011	NHPTV Cap Approp 02-03	UNTV2A	Engineering Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1XN011	NHPTV Cap Approp 02-03	UNTV4A	Station Administration/BSC	0.00	0.00	59,959.55	0.00	0.00	0.00	59,959.55
1XNADJ	NHPTV Unexpended Plant Adjustments	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Operations and Maintenance				0.00	0.00	(105,901.08)	0.00	0.00	0.00	(105,901.08)
<b>Depreciation</b>										
1NN001	NHPTV Net Invested in Plant	UNPDPR	Asset Depreciation	0.00	0.00	0.00	0.00	0.00	151,915.84	151,915.84
1NN002	NHPTV Equipment	UNPDPR	Asset Depreciation	0.00	0.00	0.00	0.00	0.00	678,308.60	678,308.60
***Total Depreciation				0.00	0.00	0.00	0.00	0.00	830,224.44	830,224.44
<b>**Total Plant Funds</b>				<b>0.00</b>	<b>0.00</b>	<b>4,065.03</b>	<b>0.00</b>	<b>0.00</b>	<b>830,224.44</b>	<b>834,289.47</b>
<b>*Total NH Public Television</b>				<b>3,791,323.28</b>	<b>1,388,181.01</b>	<b>3,511,151.80</b>	<b>236,946.74</b>	<b>0.00</b>	<b>830,224.44</b>	<b>9,757,827.27</b>

**UNH Foundation Offset**

				<b>Supplies &amp; Services</b>	<b>Total</b>
<b>Current Funds</b>					
<b>Institutional Support</b>					
4GGZZZ	UNHF Contra Gift Distribution	FGFUNH	UNH Foundation Operating	0.00	<b>0.00</b>
4GGZZZ	UNHF Contra Gift Distribution	FGOSET	UNHF Offset	(3,426,072.95)	<b>(3,426,072.95)</b>
***Total Institutional Support				(3,426,072.95)	<b>(3,426,072.95)</b>
<b>**Total Current Funds</b>				<b>(3,426,072.95)</b>	<b>(3,426,072.95)</b>
<b>*Total UNH Foundation Offset</b>				<b>(3,426,072.95)</b>	<b>(3,426,072.95)</b>











Keene State College

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Subcontracts	Depreciation	Total
<b>Current Funds</b>										
<b>Research &amp; Sponsored Programs</b>										
54NHST	NH Council for Humanities	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00	0.00
54U001	Wheelock School Composting Gardenin	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	37.00	0.00	0.00	0.00	37.00
54U001	Wheelock School Composting Gardenin	KPHWHE	Wheelock School	0.00	0.00	661.81	0.00	0.00	0.00	661.81
54U002	Resp Effects Airborne Particulates	KPAADM	Professional Studies Div-Admin	70,084.42	21,250.86	167,853.48	0.00	0.00	0.00	259,188.76
54U003	Aspiring Principals Program	KPAADM	Professional Studies Div-Admin	4,448.00	373.63	0.00	0.00	0.00	0.00	4,821.63
54U004	Biology Success	KSAADM	Sciences Div-Admin	33,305.10	11,474.76	0.00	0.00	0.00	0.00	44,779.86
54ZADJ	KSC P1 Adjustments	YCXAL2	Functional Alloc-Research	8,399.00	0.00	(45,318.75)	0.00	0.00	0.00	(36,919.75)
54ZADJ	KSC P1 Adjustments	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00	0.00
54ZKSC	Restricted Rev Adjustment- KSC	YZMI10	Restricted Fund YE Adjustments	0.00	0.00	0.00	0.00	0.00	0.00	0.00
54ZKSC	Restricted Rev Adjustment- KSC	YZMIDC	USNH IDC Clearing	0.00	0.00	(99,245.82)	0.00	0.00	0.00	(99,245.82)
54ZKSC	Restricted Rev Adjustment- KSC	YZMISC	USNH Miscellaneous	925.37	370.15	3.81	0.00	0.00	0.00	1,299.33
559000	Small Business Development Ctr	KAASMA	Small Business	0.00	0.00	0.00	0.00	0.00	0.00	0.00
559001	Small Business Development Cen	KAASMA	Small Business	0.00	0.00	0.00	0.00	0.00	0.00	0.00
559002	Small Business Development Ctr	KAASMA	Small Business	0.00	0.00	0.00	0.00	0.00	0.00	0.00
559003	Small Business Dev Ctr '03	KAASMA	Small Business	24,576.00	9,953.30	3,184.71	0.00	0.00	0.00	37,714.01
559004	Small Bus Dev Ctr '04	KAASMA	Small Business	24,362.65	9,859.38	2,043.60	0.00	0.00	0.00	36,265.63
55C000	KSC Undistributed Salaries	KFBBUS	Business Office	(13.98)	0.00	0.00	0.00	0.00	0.00	(13.98)
55C002	Upward Bound Cost Share	KAAUPW	Upward Bound	0.00	0.00	417.70	0.00	0.00	0.00	417.70
55C003	Aspire Cost Share	KAAASP	Aspire	0.00	0.00	0.00	0.00	0.00	0.00	0.00
55C004	Lake Sunapee Cost Share	KSAADM	Sciences Div-Admin	0.00	0.00	(19.14)	0.00	0.00	0.00	(19.14)
55C005	Inspire Cost Share	KSAADM	Sciences Div-Admin	489.50	0.00	5,412.25	0.00	0.00	0.00	5,901.75
55C006	Floral Adaptations Cost Share	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00	0.00
55C007	XRF Spectrometer Cost Share	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00	0.00
55C008	MRI Molecular Physiology Cost Share	KSBBSC	Biology	0.00	0.00	0.00	0.00	0.00	0.00	0.00
55C009	Small Business Dev Ctr Cost Share	KAASMA	Small Business	0.00	0.00	0.00	0.00	0.00	0.00	0.00
55C009	Small Business Dev Ctr Cost Share	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00	0.00
55C010	Stable Isotopes Cost Share	KSAADM	Sciences Div-Admin	0.00	0.00	5,603.27	0.00	0.00	0.00	5,603.27
55C014	Small Bus Dev Ctr '03 Cost Share	KAASMA	Small Business	4,941.00	2,001.10	55.62	0.00	0.00	0.00	6,997.72
566000	Vermicomposting Curr Guide 1-6	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00	0.00
584003	Upward Bound 01	KAAUPW	Upward Bound	0.00	0.00	0.00	0.00	0.00	0.00	0.00
584004	Aspire	KAAASP	Aspire	0.00	0.00	0.00	0.00	0.00	0.00	0.00
584025	Upward Bound	KAAUPW	Upward Bound	0.00	0.00	0.00	0.00	0.00	0.00	0.00
584026	Aspire	KAAASP	Aspire	0.00	0.00	0.00	0.00	0.00	0.00	0.00
584031	Upward Bound 02	KAAUPW	Upward Bound	0.00	0.00	(451.12)	0.00	0.00	0.00	(451.12)
584040	Upward Bound 03	KAAUPW	Upward Bound	206,400.45	68,369.88	99,261.92	0.00	0.00	0.00	374,032.25
584047	Upward Bound '04	KAAUPW	Upward Bound	20,388.87	5,655.60	5,502.35	0.00	0.00	0.00	31,546.82
584HST	Us Dept of Education Loc	KAAASP	Aspire	0.00	0.00	0.00	0.00	0.00	0.00	0.00
584HST	Us Dept of Education Loc	KABECT	Elliot Center	0.00	0.00	0.00	0.00	0.00	0.00	0.00
584HST	Us Dept of Education Loc	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00	0.00
584HST	Us Dept of Education Loc	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00	0.00
584HST	Us Dept of Education Loc	KPBESE	ESEC (Ed. Special Ed Early Childhoo	0.00	0.00	0.00	0.00	0.00	0.00	0.00
584HST	Us Dept of Education Loc	KPHWHE	Wheelock School	0.00	0.00	0.00	0.00	0.00	0.00	0.00
584HST	Us Dept of Education Loc	KRAVPS	VP Student Affairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
584HST	Us Dept of Education Loc	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5A0ADJ	KSC Auxiliary Adjustments	YCXAL2	Functional Alloc-Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5DGSTF	KSF Separation Fund (CUFS=15SF)	KGAAL2	Functional Alloc - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5DGSTF	KSF Separation Fund (CUFS=15SF)	YCXAL2	Functional Alloc-Research	0.00	(18,561.00)	0.00	0.00	0.00	0.00	(18,561.00)
5G0ADJ	KSC Restricted Gift Adjustments	YCXAL2	Functional Alloc-Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KAAGRT	Grants Office	52.25	0.00	8,649.64	0.00	0.00	0.00	8,701.89
5U0000	Keene General Operating	KGAAL2	Functional Alloc - Research	0.00	1,563.00	0.00	0.00	0.00	0.00	1,563.00
5U0ADJ	KSC Unrestricted Adjustments	YCXAL2	Functional Alloc-Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5U0PPD	Keene General Prepaid Expenses	KAAGRT	Grants Office	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Research & Sponsored Programs				620,201.98	165,330.94	348,021.14	0.00	0.00	0.00	1,133,554.06
<b>Public Service</b>										
5DGSTF	KSF Separation Fund (CUFS=15SF)	YCXAL3	Functional Alloc-Public Serv	0.00	(10,124.00)	0.00	0.00	0.00	0.00	(10,124.00)
5DS105	Small Business Institute CUFS 1577	KSSSBI	Small Business Institute	0.00	0.00	1,304.80	0.00	0.00	0.00	1,304.80
5GE103	Public Info Project	KEAPUB	Public Info Project	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Public Service				0.00	(10,124.00)	1,304.80	0.00	0.00	0.00	(8,819.20)



Keene State College

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Subcontracts	Depreciation	Total
<b>Current Funds</b>										
<b>Public Service</b>										
<b>Academic Support</b>										
54ZADJ	KSC P1 Adjustments	YCXAL4	Functional Alloc-Acad Support	67,363.00	0.00	0.00	0.00	0.00	0.00	67,363.00
5D0ADJ	KSC Int Desig Adjustments	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5DOHST	Old Int. Desig.-Convert Only	KAASPE	Special Events	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5DA101	VPAA Indirect	KAAADM	VP Academic Affairs-Admin	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5DA103	Academic Affairs Symposia Fund	KAAADM	VP Academic Affairs-Admin	0.00	0.00	18.03	0.00	0.00	0.00	18.03
5DA103	Academic Affairs Symposia Fund	KHEMDR	Modern Languages	1,431.50	120.25	16,683.24	0.00	0.00	0.00	18,234.99
5DA103	Academic Affairs Symposia Fund	KHPHIL	Philosophy Support	0.00	0.00	1,624.41	0.00	0.00	0.00	1,624.41
5DA104	Faculty Development	KAAGRT	Grants Office	1,305.00	109.62	17,206.61	0.00	0.00	0.00	18,621.23
5DA105	Student Development	KAAGRT	Grants Office	0.00	0.00	5,908.09	0.00	0.00	0.00	5,908.09
5DA107	Writing Task Force	KACWRT	Writing Center	1,850.00	155.40	1,307.24	0.00	0.00	0.00	3,312.64
5DA108	Honors & Enrichment	KACADM	Associate VP Academic Affairs	0.00	0.00	4,895.73	0.00	0.00	0.00	4,895.73
5DA108	Honors & Enrichment	KACWRT	Writing Center	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5DA111	Ecuadorian	KACEXC	National and International Exchange	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5DA114	National Science Foundation Cost	KAAADM	VP Academic Affairs-Admin	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5DF101	Faculty Enrichment	KFBBUS	Business Office	0.00	0.00	159,573.04	0.00	0.00	0.00	159,573.04
5DF105	Project FRESH	KAAGRT	Grants Office	0.00	0.00	12.05	0.00	0.00	0.00	12.05
5DGSTF	KSF Separation Fund (CUFS=15SF)	KGAAL4	Functional Alloc - Academic Supp	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5DGSTF	KSF Separation Fund (CUFS=15SF)	YCXAL4	Functional Alloc-Acad Support	0.00	(15,186.00)	0.00	0.00	0.00	0.00	(15,186.00)
5DH107	Jonathan Daniels	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5DH109	Thorne Art Gallery Designated	KHRTHR	Thorne Art Gallery	0.00	0.00	13,998.59	0.00	0.00	0.00	13,998.59
5DL100	Library Ind. Cost Distrib Int. Desi	KLAHRC	Holocaust Resources Center	0.00	0.00	8,184.19	0.00	0.00	0.00	8,184.19
5DL100	Library Ind. Cost Distrib Int. Desi	KLAMAS	Mason Library	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5DP108	Professional Development Centers	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5DP112	Principal Residency Network	KAAADM	VP Academic Affairs-Admin	0.00	0.00	87.95	0.00	0.00	0.00	87.95
5DP112	Principal Residency Network	KPAADM	Professional Studies Div-Admin	40,034.13	3,362.65	2,145.60	0.00	0.00	0.00	45,542.38
5DP112	Principal Residency Network	KPBESE	ESEC (Ed. Special Ed Early Childhoo	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5G0ADJ	KSC Restricted Gift Adjustments	YCXAL4	Functional Alloc-Acad Support	0.00	0.00	(2,000.02)	0.00	0.00	0.00	(2,000.02)
5G0HST	Old Gifts--Convert Only	KHAADM	Arts & Humanities Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5GA102	Sidore Series	KAAADM	VP Academic Affairs-Admin	0.00	0.00	2,718.10	0.00	0.00	0.00	2,718.10
5GA107	Ewing World Affairs Payout	KAAADM	VP Academic Affairs-Admin	0.00	0.00	5,254.36	0.00	0.00	0.00	5,254.36
5GA108	World Affairs Symposium-VPAA	KAAADM	VP Academic Affairs-Admin	0.00	0.00	7,024.50	0.00	0.00	0.00	7,024.50
5GA111	Early College Awareness Prog Gifts	KAAECP	Early College Awareness Program	228.02	19.15	13,364.25	0.00	0.00	0.00	13,611.42
5GE201	Faculty Program Development Gift	KEDADV	Advancement	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5GE253	College Camp Endow Payout	KEDADV	Advancement	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5GE270	Thorne Sagendorph Cap Campaign	KEDADV	Advancement	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5GE274	Bricks for Books Project	KEDADV	Advancement	0.00	0.00	75.00	0.00	0.00	0.00	75.00
5GE274	Bricks for Books Project	KEDAPR	Alumni & Parent Relations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5GE274	Bricks for Books Project	KLAMAS	Mason Library	0.00	0.00	10,952.54	0.00	0.00	0.00	10,952.54
5GEZ23	Marion Frost Hudson '53 Book Endow	KLAMAS	Mason Library	0.00	0.00	775.00	0.00	0.00	0.00	775.00
5GEZ24	Bernice D Turner '16 Mem Book Fund	KLAMAS	Mason Library	0.00	0.00	455.00	0.00	0.00	0.00	455.00
5GEZ25	Harry Preston Book Fund Endowment	KLAMAS	Mason Library	0.00	0.00	380.00	0.00	0.00	0.00	380.00
5GEZ26	Franklyn C Redfern Mem Book Fund	KLAMAS	Mason Library	0.00	0.00	400.00	0.00	0.00	0.00	400.00
5GEZ27	KEA Thorne-Sagendorph Art Gallery	KHRTHR	Thorne Art Gallery	23,655.89	9,278.03	0.00	0.00	0.00	0.00	32,933.92
5GEZ29	Marion Wood 26 Room Endowment	KLAMAS	Mason Library	0.00	0.00	25.99	0.00	0.00	0.00	25.99
5GEZ33	KEA Class of 1939 International Edu	KACEXC	National and International Exchange	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5GH101	A&H Division Gift	KHAADM	Arts & Humanities Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5GH102	World Affairs Symposium	KHAADM	Arts & Humanities Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5GH109	Graphic Design Gift	KHRTHR	Thorne Art Gallery	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5GH116	Arts Center Gift	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	11,500.00	0.00	0.00	0.00	11,500.00
5GH117	Redfern KEA Endow Payout	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5GH118	Thorne Gallery Gift	KHRTHR	Thorne Art Gallery	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5GH119	Thorne Permanent Collection Gift	KHRTHR	Thorne Art Gallery	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5GH120	Thorne Endow Payout	KHRTHR	Thorne Art Gallery	0.00	0.00	456.84	0.00	0.00	0.00	456.84
5GH124	Thorne - Dublin Art Coll Gift	KHRTHR	Thorne Art Gallery	0.00	0.00	100.00	0.00	0.00	0.00	100.00
5GL100	Library	KLAHRC	Holocaust Resources Center	0.00	0.00	100.00	0.00	0.00	0.00	100.00
5GL101	Holocaust Resources Gift	KLAHRC	Holocaust Resources Center	0.00	0.00	13,898.68	0.00	0.00	0.00	13,898.68
5GL102	Holocaust Survivors Doc Proj Gift	KLAHRC	Holocaust Resources Center	0.00	0.00	2,008.86	0.00	0.00	0.00	2,008.86





Keene State College

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Subcontracts	Depreciation	Total
<b>Current Funds</b>										
<b>Student Services</b>										
5DJ124	Athletics Post Season	KJANCA	NCAA-Admin	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5DJ124	Athletics Post Season	KJBMAX	Men's Lacrosse	0.00	0.00	5,398.00	0.00	0.00	0.00	5,398.00
5DJ124	Athletics Post Season	KJBMBB	Men's Baseball	0.00	0.00	8,350.00	0.00	0.00	0.00	8,350.00
5DJ124	Athletics Post Season	KJBMBK	Men's Basketball	90.00	7.56	4,376.02	0.00	0.00	0.00	4,473.58
5DJ124	Athletics Post Season	KJBMCC	Men's Cross Country/Track	0.00	0.00	7,660.10	0.00	0.00	0.00	7,660.10
5DJ124	Athletics Post Season	KJBMSC	Men's Soccer	0.00	0.00	4,256.48	0.00	0.00	0.00	4,256.48
5DJ124	Athletics Post Season	KJBMSW	Men's Swimming	0.00	0.00	7,027.73	0.00	0.00	0.00	7,027.73
5DJ124	Athletics Post Season	KJCWAX	Women's Lacrosse	0.00	0.00	3,918.74	0.00	0.00	0.00	3,918.74
5DJ124	Athletics Post Season	KJCWBK	Women's Basketball	0.00	0.00	1,002.51	0.00	0.00	0.00	1,002.51
5DJ124	Athletics Post Season	KJCWCC	Women's Cross Country/Track	0.00	0.00	5,092.09	0.00	0.00	0.00	5,092.09
5DJ124	Athletics Post Season	KJCWFH	Women's Field Hockey	0.00	0.00	2,197.20	0.00	0.00	0.00	2,197.20
5DJ124	Athletics Post Season	KJCWSB	Women's Softball	0.00	0.00	4,430.00	0.00	0.00	0.00	4,430.00
5DJ124	Athletics Post Season	KJCWSC	Women's Soccer	0.00	0.00	2,589.00	0.00	0.00	0.00	2,589.00
5DJ124	Athletics Post Season	KJCWSW	Women's Swimming	0.00	0.00	3,934.96	0.00	0.00	0.00	3,934.96
5DJ124	Athletics Post Season	KJCWVB	Women's Volleyball	0.00	0.00	732.00	0.00	0.00	0.00	732.00
5DJ125	Fundraising-cheerleading	KJACHR	Cheerleading	0.00	0.00	11,822.63	0.00	0.00	0.00	11,822.63
5DJPPD	Keene Sports Camps Prepaid	KJACBK	Camp-Basketball	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5DJPPD	Keene Sports Camps Prepaid	KJACCC	Camp-Cross Country	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5DJPPD	Keene Sports Camps Prepaid	KJACSC	Camp-Soccer	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5DJPPD	Keene Sports Camps Prepaid	KJBMBK	Men's Basketball	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5DJPPD	Keene Sports Camps Prepaid	KJBMCC	Men's Cross Country/Track	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5DJPPD	Keene Sports Camps Prepaid	KJBMSC	Men's Soccer	(245.96)	245.96	0.00	0.00	0.00	0.00	0.00
5DJPPD	Keene Sports Camps Prepaid	KJCWBK	Women's Basketball	(275.52)	275.52	0.00	0.00	0.00	0.00	0.00
5DP107	Bodyworks	KPJBWK	Bodyworks	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5DP113	Diverse Voices	KPAADM	Professional Studies Div-Admin	0.00	0.00	5,826.08	0.00	0.00	0.00	5,826.08
5DR100	Student Affairs-Int Designated	KRAVPS	VP Student Affairs	0.00	0.00	15,376.89	0.00	0.00	0.00	15,376.89
5DR101	Pepsi Partnership	KFBBUS	Business Office	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5DR101	Pepsi Partnership	KRAVPS	VP Student Affairs	0.00	0.00	52,954.30	0.00	0.00	0.00	52,954.30
5DR102	NEACAC College Fair	KRAADM	Admissions	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5DR102	NEACAC College Fair	KRCADM	Student Center-Admin	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5DR103	Enrollment Planning	KRAADM	Admissions	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5DR104	KSC Support Network	KRASPE	Special Asst. Alcohol & Other Drugs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5DR300	Orientation	KABNEW	Orientation Program Office	28,800.00	2,419.20	2,972.90	0.00	0.00	0.00	34,192.10
5DR300	Orientation	KRCNEW	Orientation	0.00	0.00	202.50	0.00	0.00	0.00	202.50
5DR302	KSC Student Activity Council1512	KRCSCF	Student Center Fees CUFS KSAF	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Council1512	KRDAMN	Amnesty International	0.00	0.00	3,868.98	0.00	0.00	0.00	3,868.98
5DR302	KSC Student Activity Council1512	KRDARC	Architectural Club	0.00	0.00	2,597.27	0.00	0.00	0.00	2,597.27
5DR302	KSC Student Activity Council1512	KRDASE	A.S.S.E. Club	0.00	0.00	996.05	0.00	0.00	0.00	996.05
5DR302	KSC Student Activity Council1512	KRDBIO	Biology Club	0.00	0.00	913.11	0.00	0.00	0.00	913.11
5DR302	KSC Student Activity Council1512	KRDCAM	Campus Crusade	0.00	0.00	2,993.69	0.00	0.00	0.00	2,993.69
5DR302	KSC Student Activity Council1512	KRDCHF	KSC Christian Fellowship	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Council1512	KRDCHM	Chemistry/Lyceum	0.00	0.00	241.99	0.00	0.00	0.00	241.99
5DR302	KSC Student Activity Council1512	KRDCHN	Chance	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Council1512	KRDCHR	Cheerleaders	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Council1512	KRDENN	Foundation for Excellence	0.00	0.00	35.56	0.00	0.00	0.00	35.56
5DR302	KSC Student Activity Council1512	KRDCSC	Common Ground	0.00	0.00	4,770.59	0.00	0.00	0.00	4,770.59
5DR302	KSC Student Activity Council1512	KRDCTC	Student Center Advisory Council	0.00	0.00	15,556.00	0.00	0.00	0.00	15,556.00
5DR302	KSC Student Activity Council1512	KRDDAN	Dance Team	0.00	0.00	2,136.74	0.00	0.00	0.00	2,136.74
5DR302	KSC Student Activity Council1512	KRDDIE	Dietetic Association	0.00	0.00	1,969.51	0.00	0.00	0.00	1,969.51
5DR302	KSC Student Activity Council1512	KRDECO	Campus Ecology	0.00	0.00	10,711.25	0.00	0.00	0.00	10,711.25
5DR302	KSC Student Activity Council1512	KRDEDU	Education Club	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Council1512	KRDENV	Envir/Outing Club	0.00	0.00	2,654.46	0.00	0.00	0.00	2,654.46
5DR302	KSC Student Activity Council1512	KRDEQA	Equinox Ad Receipts	0.00	0.00	17,374.12	0.00	0.00	0.00	17,374.12
5DR302	KSC Student Activity Council1512	KRDEQU	Equinox	8,836.47	742.04	60,571.35	0.00	0.00	0.00	70,149.86
5DR302	KSC Student Activity Council1512	KRDFEM	Feminist Collective	0.00	0.00	2,425.91	0.00	0.00	0.00	2,425.91
5DR302	KSC Student Activity Council1512	KRDFLM	Film Society	8,648.25	726.44	28,947.42	0.00	0.00	0.00	38,322.11
5DR302	KSC Student Activity Council1512	KRDFRI	International Friends	0.00	0.00	4,455.71	0.00	0.00	0.00	4,455.71
5DR302	KSC Student Activity Council1512	KRDFRN	French Club	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Council1512	KRDFUL	Chock Full of Notes	0.00	0.00	(140.00)	0.00	0.00	0.00	(140.00)

Keene State College

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Subcontracts	Depreciation	Total
<b>Current Funds</b>										
<b>Student Services</b>										
5DR302	KSC Student Activity Council1512	KRDGED	Geodes Club	0.00	0.00	2,251.12	0.00	0.00	0.00	2,251.12
5DR302	KSC Student Activity Council1512	KRDGEG	Geography Club	0.00	0.00	3,043.60	0.00	0.00	0.00	3,043.60
5DR302	KSC Student Activity Council1512	KRDGLF	Golf Club	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Council1512	KRDGOV	Student Government	6,042.41	507.47	8,936.67	0.00	0.00	0.00	15,486.55
5DR302	KSC Student Activity Council1512	KRDGVT	Student Government Technology	0.00	0.00	4,040.40	0.00	0.00	0.00	4,040.40
5DR302	KSC Student Activity Council1512	KRDHAB	Habitat for Humanity	0.00	0.00	7,613.64	0.00	0.00	0.00	7,613.64
5DR302	KSC Student Activity Council1512	KRDHIL	Hillel Club	0.00	0.00	121.02	0.00	0.00	0.00	121.02
5DR302	KSC Student Activity Council1512	KRDHRC	Healthy Reader Book Club	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Council1512	KRDHST	History Club	0.00	0.00	1,432.67	0.00	0.00	0.00	1,432.67
5DR302	KSC Student Activity Council1512	KRDIFF	Independent Film Foundation	0.00	0.00	5,201.51	0.00	0.00	0.00	5,201.51
5DR302	KSC Student Activity Council1512	KRDKRO	Kronicle	3,312.79	278.30	8,086.38	0.00	0.00	0.00	11,677.47
5DR302	KSC Student Activity Council1512	KRDLIT	KSC Literary Journal	0.00	0.00	686.65	0.00	0.00	0.00	686.65
5DR302	KSC Student Activity Council1512	KRDMAT	Math Club	0.00	0.00	831.16	0.00	0.00	0.00	831.16
5DR302	KSC Student Activity Council1512	KRDMEN	M.E.N.C.	0.00	0.00	7,953.29	0.00	0.00	0.00	7,953.29
5DR302	KSC Student Activity Council1512	KRDMIN	Campus Ministry	0.00	0.00	1,703.52	0.00	0.00	0.00	1,703.52
5DR302	KSC Student Activity Council1512	KRDNEW	Newman Student Org	0.00	0.00	2,757.59	0.00	0.00	0.00	2,757.59
5DR302	KSC Student Activity Council1512	KRDPEM	PEM	0.00	0.00	324.96	0.00	0.00	0.00	324.96
5DR302	KSC Student Activity Council1512	KRDPER	Student Performing Arts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Council1512	KRDPHS	Society of Physics Students	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Council1512	KRDPRI	GSA	0.00	0.00	2,182.35	0.00	0.00	0.00	2,182.35
5DR302	KSC Student Activity Council1512	KRDPSY	Psychology Club	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Council1512	KRDRUG	Rugby Club	0.00	0.00	5,714.98	0.00	0.00	0.00	5,714.98
5DR302	KSC Student Activity Council1512	KRDSAA	Stud't Act Fee Cont CUFS 5800	0.00	0.00	93,814.25	0.00	0.00	0.00	93,814.25
5DR302	KSC Student Activity Council1512	KRDSAC	S.A.C.	3,500.29	293.95	135,582.43	0.00	0.00	0.00	139,376.67
5DR302	KSC Student Activity Council1512	KRDSAD	Student Act Fee Reserve CUFS 5999	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Council1512	KRDSAF	SA Potential Funding CUFS 5102	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Council1512	KRDSAG	SA/FS Free Admit CUFS 5103	0.00	0.00	6,422.50	0.00	0.00	0.00	6,422.50
5DR302	KSC Student Activity Council1512	KRDSAM	S.A.M.	0.00	0.00	1,858.43	0.00	0.00	0.00	1,858.43
5DR302	KSC Student Activity Council1512	KRDSCI	SPLAT - Paint Ball Club	0.00	0.00	(720.00)	0.00	0.00	0.00	(720.00)
5DR302	KSC Student Activity Council1512	KRDSKA	Ski (Alpine)	0.00	0.00	11.91	0.00	0.00	0.00	11.91
5DR302	KSC Student Activity Council1512	KRDSKN	Ski (Nordic)	0.00	0.00	6,234.73	0.00	0.00	0.00	6,234.73
5DR302	KSC Student Activity Council1512	KRDSNO	Snowboarding Club	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Council1512	KRDTNN	Tennis Club	0.00	0.00	94.42	0.00	0.00	0.00	94.42
5DR302	KSC Student Activity Council1512	KRDVOL	Circle K	0.00	0.00	2,384.61	0.00	0.00	0.00	2,384.61
5DR302	KSC Student Activity Council1512	KRDVYB	Volleyball	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Council1512	KRDWAD	WKNH Ad Receipts	0.00	0.00	2,435.12	0.00	0.00	0.00	2,435.12
5DR302	KSC Student Activity Council1512	KRDWEL	Assn Wellness Health Promotion	0.00	0.00	1,662.33	0.00	0.00	0.00	1,662.33
5DR302	KSC Student Activity Council1512	KRDWKN	WKNH	5,634.79	473.21	18,173.26	0.00	0.00	0.00	24,281.26
5DR302	KSC Student Activity Council1512	KRDWRG	Women's Rugby	0.00	0.00	5,501.11	0.00	0.00	0.00	5,501.11
5DR303	KSC Class Dues CUFS 1513	KRDFRE	KSC Freshman Class Dues	0.00	0.00	4,960.50	0.00	0.00	0.00	4,960.50
5DR303	KSC Class Dues CUFS 1513	KRDJUN	KSC Junior Class Dues	0.00	0.00	9,784.91	0.00	0.00	0.00	9,784.91
5DR303	KSC Class Dues CUFS 1513	KRDSEN	KSC Senior Class Dues	0.00	0.00	33,941.74	0.00	0.00	0.00	33,941.74
5DR303	KSC Class Dues CUFS 1513	KRDSOP	KSC Sophomore Class Dues	0.00	0.00	7,637.93	0.00	0.00	0.00	7,637.93
5DR401	Delta Mu Delta	KRCHON	Greeks/Honor Societies	0.00	0.00	468.93	0.00	0.00	0.00	468.93
5DR404	Kappa Delta Pi	KRCHON	Greeks/Honor Societies	0.00	0.00	(27.79)	0.00	0.00	0.00	(27.79)
5DR405	Kappa Mu Epsilon	KRCHON	Greeks/Honor Societies	0.00	0.00	540.00	0.00	0.00	0.00	540.00
5DR407	Phi Alpha Theta	KRCHON	Greeks/Honor Societies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5DR411	Phi Sigma Iota	KRCHON	Greeks/Honor Societies	0.00	0.00	(98.79)	0.00	0.00	0.00	(98.79)
5DR413	Rho Sigma Kappa	KRCHON	Greeks/Honor Societies	0.00	0.00	(54.68)	0.00	0.00	0.00	(54.68)
5DR415	Sigma Tau Delta	KRCHON	Greeks/Honor Societies	0.00	0.00	10.76	0.00	0.00	0.00	10.76
5DR416	Inter-Fraternity Council	KRCHON	Greeks/Honor Societies	0.00	0.00	(391.46)	0.00	0.00	0.00	(391.46)
5DR417	Panhellenic	KRCHON	Greeks/Honor Societies	0.00	0.00	293.96	0.00	0.00	0.00	293.96
5DR418	Diversity Field Trip	KRCHON	Greeks/Honor Societies	0.00	0.00	400.00	0.00	0.00	0.00	400.00
5DR418	Diversity Field Trip	KRDBIO	Biology Club	0.00	0.00	20,150.00	0.00	0.00	0.00	20,150.00
5DR418	Diversity Field Trip	KRDHAB	Habitat for Humanity	0.00	0.00	17,389.50	0.00	0.00	0.00	17,389.50
5DR420	Nat'l Society of Collegiate Scholar	KRCHON	Greeks/Honor Societies	0.00	0.00	(1,002.86)	0.00	0.00	0.00	(1,002.86)
5DR420	Nat'l Society of Collegiate Scholar	KRDNSC	Nat'l Society of Collegiate Scholar	0.00	0.00	868.91	0.00	0.00	0.00	868.91
5DR421	Lambda Pi Eta	KRCHON	Greeks/Honor Societies	0.00	0.00	69.90	0.00	0.00	0.00	69.90
5DR422	Upsilon Pi Epsilon	KRCHON	Greeks/Honor Societies	0.00	0.00	(95.00)	0.00	0.00	0.00	(95.00)

Keene State College

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Subcontracts	Depreciation	Total
<b>Current Funds</b>										
<b>Student Services</b>										
5DR423	Alpha Kappa Delta	KRCHON	Greeks/Honor Societies	0.00	0.00	50.00	0.00	0.00	0.00	50.00
5G0ADJ	KSC Restricted Gift Adjustments	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	(11,999.99)	0.00	0.00	0.00	(11,999.99)
5GD008	Playing for Peace Music Scholarship	KDAFAC	Financial Aid-Campus	960.06	80.63	720.00	0.00	0.00	0.00	1,760.69
5GE102	Ann Peters Endow Payout	KEAPRE	President's Office	0.00	0.00	711.29	0.00	0.00	0.00	711.29
5GE217	Class of '39 Intl Educ Fund	KACEXC	National and International Exchange	0.00	0.00	2,769.00	0.00	0.00	0.00	2,769.00
5GE248	Annual Cash Awards-to be broken out	KEDADV	Advancement	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5GE269	Swett Char Gift Annuity Payout	KEDADV	Advancement	0.00	0.00	2,038.55	0.00	0.00	0.00	2,038.55
5GE281	Endowed Music Schol-Fundraiser	KEDADV	Advancement	400.00	33.60	7,056.07	0.00	0.00	0.00	7,489.67
5GEZ21	LeVine-Mellion Parent of Year Award	KEDAPR	Alumni & Parent Relations	0.00	0.00	115.38	0.00	0.00	0.00	115.38
5GH104	Dance Gift	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5GJ300	Athletics Gifts	KJANCA	NCAA-Admin	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5GJ300	Athletics Gifts	KJBMBK	Men's Basketball	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5GJ300	Athletics Gifts	KJBMSC	Men's Soccer	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5GJ301	KSC Owls Athletic Endowment	KJANCA	NCAA-Admin	0.00	0.00	11,999.99	0.00	0.00	0.00	11,999.99
5GJ303	Athletic Development Generic Gift	KJANCA	NCAA-Admin	0.00	0.00	27.04	0.00	0.00	0.00	27.04
5GJ304	Baseball Team Gift	KJBMBB	Men's Baseball	0.00	0.00	696.81	0.00	0.00	0.00	696.81
5GJ305	Cross Country Track Gift	KJBMcC	Men's Cross Country/Track	600.00	50.40	2,132.13	0.00	0.00	0.00	2,782.53
5GJ306	Men's Basketball Gift	KJBMBK	Men's Basketball	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5GJ307	Men's Lacrosse Gift	KJBMAX	Men's Lacrosse	0.00	0.00	178.77	0.00	0.00	0.00	178.77
5GJ308	Men's Soccer Gift	KJBMSC	Men's Soccer	0.00	0.00	1,000.01	0.00	0.00	0.00	1,000.01
5GJ309	Women's Softball Gift	KJCWSB	Women's Softball	0.00	0.00	(74.00)	0.00	0.00	0.00	(74.00)
5GJ310	Swimming Gift	KJCWSW	Women's Swimming	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5GJ311	Volleyball Gift	KJCWVB	Women's Volleyball	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5GJ312	Women's Basketball Gift	KJCWBK	Women's Basketball	0.00	0.00	1,324.76	0.00	0.00	0.00	1,324.76
5GJ313	Women's Field Hockey Gift	KJCWFH	Women's Field Hockey	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5GJ315	Women's Soccer Gift	KJCWSC	Women's Soccer	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5GP103	Elem Ed Gift	KPBESE	ESEC (Ed. Special Ed Early Childhoo	0.00	0.00	110.03	0.00	0.00	0.00	110.03
5GP111	Athletic Training/Academic Gift	KJAATR	Athletics Training Room	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5GR101	Student Affairs Generic Gifts	KRAVPS	VP Student Affairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5GR102	Alternative Spring Break Gift	KRCADM	Student Center-Admin	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5GR102	Alternative Spring Break Gift	KRCASB	Alternative Spring Break	0.00	0.00	12,073.31	0.00	0.00	0.00	12,073.31
5GR103	Monadnock-Habitat for Humanity Gift	KRCASB	Alternative Spring Break	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5GR104	AIDS-HIV Education Fund	KRACNS	Counseling	0.00	0.00	451.19	0.00	0.00	0.00	451.19
5GR106	Greek Senate Gift	KRDGRK	Greek Senate	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5GR107	Campus Crusade for Christ Gift	KRDCAM	Campus Crusade	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5GR107	Campus Crusade for Christ Gift	KRDSTU	Student Clubs/Organizations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5GR109	Counseling Center Gifts	KRACNS	Counseling	0.00	0.00	1,299.46	0.00	0.00	0.00	1,299.46
5GS117	Aspergers Resource Group Gift	KSAADM	Sciences Div-Admin	0.00	0.00	1,404.00	0.00	0.00	0.00	1,404.00
5GS119	Small Business Institute Gift	KSAADM	Sciences Div-Admin	0.00	0.00	214.27	0.00	0.00	0.00	214.27
5U0000	Keene General Operating	KDAFAS	Financial Aid-Statutory	(75,031.48)	0.00	0.00	0.00	0.00	0.00	(75,031.48)
5U0000	Keene General Operating	KEBSPI	Sports Information	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KEDAPR	Alumni & Parent Relations	0.00	0.00	6,278.31	0.00	0.00	0.00	6,278.31
5U0000	Keene General Operating	KFBFSB	Bursar	190,996.66	66,397.53	37,415.73	0.00	0.00	0.00	294,809.92
5U0000	Keene General Operating	KFBSSFC	Student Loans	35,321.88	10,502.47	31,171.80	0.00	0.00	0.00	76,996.15
5U0000	Keene General Operating	KFBSSFF	Financial Aid-Admin	404,644.58	145,963.23	45,177.62	0.00	0.00	0.00	595,785.43
5U0000	Keene General Operating	KGAAL5	Functional Alloc - Student Servic	0.00	6,208.00	0.00	0.00	0.00	0.00	6,208.00
5U0000	Keene General Operating	KJANCA	NCAA-Admin	224,421.98	79,636.98	16,427.31	0.00	0.00	0.00	320,486.27
5U0000	Keene General Operating	KJDREC	Recreation	22,097.57	0.00	0.00	0.00	0.00	0.00	22,097.57
5U0000	Keene General Operating	KRAADM	Admissions	424,559.72	162,343.87	175,376.97	0.00	0.00	0.00	762,280.56
5U0000	Keene General Operating	KRACNS	Counseling	240,953.85	87,050.26	35,221.08	0.00	0.00	0.00	363,225.19
5U0000	Keene General Operating	KRAGRD	Graduation	2,795.00	234.78	62,375.54	0.00	0.00	0.00	65,405.32
5U0000	Keene General Operating	KRAHE9	Health Services Recovery Org	0.00	0.00	(37,263.00)	0.00	0.00	0.00	(37,263.00)
5U0000	Keene General Operating	KRAHEA	Health Services	189,079.52	71,053.90	89,213.22	0.00	0.00	0.00	349,346.64
5U0000	Keene General Operating	KRAJUD	Student Development-Judicial Affair	118,959.47	46,038.08	9,478.34	0.00	0.00	0.00	174,475.89
5U0000	Keene General Operating	KRAMCL	Multicultural Student Affairs Offic	0.00	0.00	1,562.33	0.00	0.00	0.00	1,562.33
5U0000	Keene General Operating	KRASAF	Safety and Security	382,962.59	122,037.23	30,170.20	0.00	0.00	0.00	535,170.02
5U0000	Keene General Operating	KRAVP1	VP Student Affairs-Searches	0.00	0.00	2,541.08	0.00	0.00	0.00	2,541.08
5U0000	Keene General Operating	KRAVPS	VP Student Affairs	219,409.38	81,159.87	35,379.36	0.00	0.00	0.00	335,948.61
5U0000	Keene General Operating	KRCNEW	Orientation	0.00	0.00	3,289.00	0.00	0.00	0.00	3,289.00

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Subcontracts	Depreciation	Total
<b>Current Funds</b>										
<b>Student Services</b>										
5U0PPD	Keene General Prepaid Expenses	KFBBUS	Business Office	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5U0PPD	Keene General Prepaid Expenses	KJACMP	Sports Camps	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5U0PPD	Keene General Prepaid Expenses	KJBMBB	Men's Baseball	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5U0PPD	Keene General Prepaid Expenses	KJBMBK	Men's Basketball	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5U0PPD	Keene General Prepaid Expenses	KJBMCC	Men's Cross Country/Track	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5U0PPD	Keene General Prepaid Expenses	KJBMSC	Men's Soccer	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5U0PPD	Keene General Prepaid Expenses	KJCWBK	Women's Basketball	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5U0PPD	Keene General Prepaid Expenses	KJDREC	Recreation	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5U0PPD	Keene General Prepaid Expenses	KRAADM	Admissions	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5U0PPD	Keene General Prepaid Expenses	KRBRES	Residential Life	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5U0PPD	Keene General Prepaid Expenses	KRCADM	Student Center-Admin	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5U0PPD	Keene General Prepaid Expenses	KRCHON	Greeks/Honor Societies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5WGXER	Early Retirement - KSC	KGAAL5	Functional Alloc - Student Servic	0.00	3,521.00	0.00	0.00	0.00	0.00	3,521.00
***Total Student Services				3,299,608.38	1,100,328.47	2,247,645.63	0.00	0.00	0.00	6,647,582.48
<b>Institutional Support</b>										
54ZADJ	KSC P1 Adjustments	YCXAL6	Functional Alloc-Instit Support	41,691.00	0.00	0.00	0.00	0.00	0.00	41,691.00
5D0ADJ	KSC Int Desig Adjustments	YCXAL6	Functional Alloc-Instit Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5DE101	President Support	KEAPRE	President's Office	0.00	0.00	13,591.56	0.00	0.00	0.00	13,591.56
5DE102	Commission on Status of Women	KEAPRE	President's Office	0.00	0.00	4,247.56	0.00	0.00	0.00	4,247.56
5DE102	Commission on Status of Women	KEDAPR	Alumni & Parent Relations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5DE103	Hazel S. Hamilton Endow Payout	KEAPRE	President's Office	0.00	0.00	1,500.00	0.00	0.00	0.00	1,500.00
5DE105	Admissions Publications	KEBCRE	College Relations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5DE200	Science Project Fundraising	KEDADV	Advancement	3,046.49	255.92	53,148.44	0.00	0.00	0.00	56,450.85
5DE201	Advancement Unrestricted Gifts	KEDADV	Advancement	45,492.81	17,100.58	200.00	0.00	0.00	0.00	62,793.39
5DE202	Alumni Designated Fund	KEDADV	Advancement	0.00	0.00	(93.16)	0.00	0.00	0.00	(93.16)
5DE202	Alumni Designated Fund	KEDAPR	Alumni & Parent Relations	1,000.00	84.00	97,416.76	0.00	0.00	0.00	98,500.76
5DE203	Alumni Guest Room	KEAPRE	President's Office	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5DE203	Alumni Guest Room	KEDAPR	Alumni & Parent Relations	3,113.43	261.55	4,387.21	0.00	0.00	0.00	7,762.19
5DF103	Grant Support Designated	KFBBUS	Business Office	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5DF105	Project FRESH	KFBBUS	Business Office	0.00	0.00	621.81	0.00	0.00	0.00	621.81
5DF106	External Admin Charges	KFAVPF	VP Finance & Planning	0.00	0.00	6,599.55	0.00	0.00	0.00	6,599.55
5DF109	Training and Professional Developme	KFBBUS	Business Office	0.00	0.00	65.96	0.00	0.00	0.00	65.96
5DGSTF	KSF Separation Fund (CUFS=15SF)	KGAAL6	Post Retire Medical Institutional S	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5DGSTF	KSF Separation Fund (CUFS=15SF)	YCXAL6	Functional Alloc-Instit Support	0.00	(21,936.00)	0.00	0.00	0.00	0.00	(21,936.00)
5DGSTF	KSF Separation Fund (CUFS=15SF)	YCXALL	Post-Retirement Medical-Converion	0.00	168,738.00	0.00	0.00	0.00	0.00	168,738.00
5DGSTF	KSF Separation Fund (CUFS=15SF)	YZBST1	USNH Early Retirement 1985 and Earl	0.00	33,747.36	0.00	0.00	0.00	0.00	33,747.36
5DGSTF	KSF Separation Fund (CUFS=15SF)	YZBST2	USNH Separation Incentive After 198	60,000.00	302,420.72	0.00	0.00	0.00	0.00	362,420.72
5DR419	KSC Operating Staff Council	KECSTC	Op Staff Development/Council	0.00	0.00	(172.52)	0.00	0.00	0.00	(172.52)
5G0HST	Old Gifts--Convert Only	KEDADV	Advancement	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5GE200	KSC College Gift Holding Fund	KEDADV	Advancement	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5GE225	Class of 1950 Gift	KEDADV	Advancement	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5GE226	Class of 1951 Gift	KEDADV	Advancement	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5GE227	Class of 1952 Gift	KEDADV	Advancement	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5GE231	Class of 1961 Gift	KEDADV	Advancement	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5GE233	Class of 1990 Gift	KACEXC	National and International Exchange	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5GE233	Class of 1990 Gift	KEDADV	Advancement	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5GE265	KEA Gift	KEDADV	Advancement	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5GE277	Veterans Monument Fund	KEDADV	Advancement	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5GE278	Vincent Char Gift Annuity Payout	KEDADV	Advancement	0.00	0.00	6.00	0.00	0.00	0.00	6.00
5GE288	Keene Partner City	KEAPRE	President's Office	0.00	0.00	4,411.30	0.00	0.00	0.00	4,411.30
5GEZ30	Barbara J Seelye Memorial Endow	KEDADV	Advancement	0.00	0.00	990.00	0.00	0.00	0.00	990.00
5GF101	Finance & Planning Generic Gifts	KFAVPF	VP Finance & Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KAAADA	ADA	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KAAADM	VP Academic Affairs-Admin	221,002.93	71,398.63	71,380.90	0.00	0.00	0.00	363,782.46
5U0000	Keene General Operating	KAAPCI	Continuing Increases	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KAASPE	Special Events	701.00	58.88	10,642.55	0.00	0.00	0.00	11,402.43
5U0000	Keene General Operating	KEAEXS	Executive Search	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KEAPRE	President's Office	261,027.16	101,838.89	88,569.45	0.00	0.00	0.00	451,435.50





**Keene State College**

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Subcontracts	Depreciation	Total
<b>Current Funds</b>										
<b>Operations and Maintenance</b>										
5U0000	Keene General Operating	KTAUTY	Utility	133,629.77	34,759.60	391,931.21	2,802,624.58	0.00	0.00	3,362,945.16
5U0000	Keene General Operating	KTAVEH	Vehicle	31,957.94	12,166.46	80,091.01	0.00	0.00	0.00	124,215.41
5U0ADJ	KSC Unrestricted Adjustments	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	(28,449.00)	0.00	0.00	0.00	(28,449.00)
5U0PPD	Keene General Prepaid Expenses	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5WGXER	Early Retirement - KSC	KGAAAL7	Functional Alloc - Ops/Maint.	0.00	4,481.00	0.00	0.00	0.00	0.00	4,481.00
***Total Operations and Maintenance				1,829,807.54	568,215.58	(1,895,755.63)	2,802,624.58	0.00	0.00	3,304,892.07
<b>Student Financial Aid</b>										
53EHST	NH Dept of Education	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00	0.00
584000	Job Locator 01	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00	0.00
584001	College Workstudy 01	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00	0.00
584005	Pell Admin 00	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00	0.00
584007	Job Locator 00	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00	0.00
584008	College Work Study 00	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00	0.00
584009	NH Reads 00	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00	0.00
584012	Pell Admin 01	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00	0.00
584014	NH Reads 01	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00	0.00
584016	Job Locator 02	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00	0.00
584017	College Work Study 02	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00	0.00
584018	NH Reads 02	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00	0.00
584019	Pell Admin 02	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00	0.00
584022	College Work Study 99	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00	0.00
584023	NH Reads 99	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00	0.00
584028	College Work Study '03	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00	0.00
584029	Job Locator '03	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00	0.00
584030	NH Reads '03	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00	0.00
584033	Pell Admin '03	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5DF100	Finance & Planning Internally Desig	KFBFSFC	Student Loans	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5GE217	Class of '39 Intl Educ Fund	KDAFAC	Financial Aid-Campus	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5GE257	William D Eppes Gift Fund	KEDADV	Advancement	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5GE260	Hollis B Robbins Mem Payout	KEDADV	Advancement	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5GE261	Hildebrandt Holocaust Payout	KEDADV	Advancement	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5GP125	Nutrition-Taste of Keene	KEDADV	Advancement	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KDAFAC	Financial Aid-Campus	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Student Financial Aid				0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Auxiliary Services</b>										
54ZADJ	KSC P1 Adjustments	YCXAL8	Functional Alloc-Auxiliary	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5A0ADJ	KSC Auxiliary Adjustments	YCXAL8	Functional Alloc-Auxiliary	0.00	0.00	(129,650.01)	0.00	0.00	0.00	(129,650.01)
5A0ADJ	KSC Auxiliary Adjustments	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5AA101	SPUR	KAAADA	ADA	13,369.14	1,123.05	21,808.55	0.00	0.00	0.00	36,300.74
5AA101	SPUR	KAAUPW	Upward Bound	0.00	0.00	2,076.00	0.00	0.00	0.00	2,076.00
5AA102	Continuing Ed-OSHA	CACASI	Statewide Instructional Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5AA102	Continuing Ed-OSHA	KADCEE	Continuing Ed & Extended Studies	187,441.41	34,922.04	397,508.98	0.00	0.00	0.00	619,872.43
5AA102	Continuing Ed-OSHA	KADNEW	Cont Ed-New & Ret Tchr Cert	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5AA102	Continuing Ed-OSHA	KADSHA	Cont Ed-OSHA	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5AA103	Small Business	KAASMA	Small Business	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5AA104	Link Program	KAAASP	Aspire	0.00	0.00	2,580.00	0.00	0.00	0.00	2,580.00
5AA104	Link Program	KAALNK	Link Program	15,663.71	1,315.77	12,250.32	0.00	0.00	0.00	29,229.80
5AA105	Arts Center Facility	KHQRED	Redfern Arts Center on Brickyard Po	7,168.45	602.17	13,578.60	0.00	0.00	0.00	21,349.22
5AA105	Arts Center Facility	KTAECT	Electrical	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5AA106	Children's Chorus	KHJMUS	Music	0.00	0.00	64.27	0.00	0.00	0.00	64.27
5AA107	Emotional Disability Program	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5AF101	Mail	KFBBS	Bookstore Unit	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5AF101	Mail	KFBMAL	Mail Services	0.00	0.00	288,084.87	0.00	0.00	0.00	288,084.87
5AF102	Print	KFBPRT	Print Services	16,626.53	6,400.06	165,899.39	0.00	0.00	0.00	188,925.98
5AF103	Bookstore	KFBBS	Bookstore Unit	290,571.57	97,240.27	1,942,882.98	0.00	0.00	0.00	2,330,694.82
5AF103	Bookstore	KFBBUS	Business Office	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5AF103	Bookstore	KFBBCMP	Computer Store Unit	35,536.44	14,156.65	251,450.20	0.00	0.00	0.00	301,143.29









Keene State College

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Subcontracts	Depreciation	Total
<b>Loan Funds</b>										
<b>**Total Loan Funds</b>				<b>0.00</b>	<b>0.00</b>	<b>125,219.40</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>125,219.40</b>
<b>Plant Funds</b>										
<b>Instruction</b>										
5N0ADJ	KSC Net Invested in Plant Adjust	YCXAL1	Functional Alloc-Instruction	0.00	0.00	27,079.89	0.00	0.00	0.00	<b>27,079.89</b>
<b>***Total Instruction</b>				<b>0.00</b>	<b>0.00</b>	<b>27,079.89</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>27,079.89</b>
<b>Research &amp; Sponsored Programs</b>										
5N0ADJ	KSC Net Invested in Plant Adjust	YCXAL2	Functional Alloc-Research	0.00	0.00	45,318.75	0.00	0.00	0.00	<b>45,318.75</b>
<b>***Total Research &amp; Sponsored Programs</b>				<b>0.00</b>	<b>0.00</b>	<b>45,318.75</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>45,318.75</b>
<b>Academic Support</b>										
5N0ADJ	KSC Net Invested in Plant Adjust	YCXAL4	Functional Alloc-Acad Support	0.00	0.00	5,322.02	0.00	0.00	0.00	<b>5,322.02</b>
<b>***Total Academic Support</b>				<b>0.00</b>	<b>0.00</b>	<b>5,322.02</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,322.02</b>
<b>Student Services</b>										
5N0ADJ	KSC Net Invested in Plant Adjust	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	27,693.44	0.00	0.00	0.00	<b>27,693.44</b>
<b>***Total Student Services</b>				<b>0.00</b>	<b>0.00</b>	<b>27,693.44</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>27,693.44</b>
<b>Institutional Support</b>										
5N0ADJ	KSC Net Invested in Plant Adjust	YCXAL6	Functional Alloc-Instit Support	0.00	0.00	98,596.53	0.00	0.00	0.00	<b>98,596.53</b>
<b>***Total Institutional Support</b>				<b>0.00</b>	<b>0.00</b>	<b>98,596.53</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>98,596.53</b>
<b>Operations and Maintenance</b>										
5N0ADJ	KSC Net Invested in Plant Adjust	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	28,449.00	0.00	0.00	0.00	<b>28,449.00</b>
5N0ADJ	KSC Net Invested in Plant Adjust	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
5NG001	KSC New Recreation Center	KGPBD4	Recreation Center Project	0.00	0.00	30,053.35	0.00	0.00	0.00	<b>30,053.35</b>
5NG002	KSC Pondsides Resident Project	KGPBD5	Pondsides Project	0.00	0.00	38,758.00	0.00	0.00	0.00	<b>38,758.00</b>
5NG003	KSC Net Invested in Plant	KGPCAP	Capitalization	0.00	0.00	(20,190,745.65)	0.00	0.00	0.00	<b>(20,190,745.65)</b>
5NG004	KSC Equipment	KGPBD5	Pondsides Project	0.00	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
5NG004	KSC Equipment	KGPCAP	Capitalization	0.00	0.00	(63,898.82)	0.00	0.00	0.00	<b>(63,898.82)</b>
5NG004	KSC Equipment	KGPDBT	Bond Debt Payments	0.00	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
5NG004	KSC Equipment	KGPEQ1	KSC Equipment	0.00	0.00	(362,109.64)	0.00	0.00	0.00	<b>(362,109.64)</b>
5NG005	KSC Capitalized Interest	KGPCIN	Capitalized Debt Interest	0.00	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
5NG007	KSC 2001 HEFA Debt	KGPDBT	Bond Debt Payments	0.00	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
5X0ADJ	KSC Unexpended Plant Adjustments	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
5XG001	Unexp. R&R - General Funds CUFS 625	KGAUNX	Unexpended	0.00	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
5XG002	Unexp. R&R - Housing CUFS 6252	KGAUNX	Unexpended	0.00	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
5XG003	Unexp. R&R - Dining CUFS 6253	KGAUNX	Unexpended	0.00	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
5XG004	Unexp. R&R - Student Ctr CUFS 6254	KGAUNX	Unexpended	0.00	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
5XG005	Unexp. Equip. Gift in Kind CUFS 627	KGAUNX	Unexpended	0.00	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
5XG006	Printing Equip. Replacem CUFS 6270	KGAUNX	Unexpended	0.00	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
5XG007	Equip. Replacem Reserve CUFS 6073	KGAUNX	Unexpended	0.00	0.00	7,849.72	0.00	0.00	0.00	<b>7,849.72</b>
5XG008	KSC Vehicle Replacement CUFS 6075	KGAUNX	Unexpended	0.00	0.00	20,768.29	0.00	0.00	0.00	<b>20,768.29</b>
5XG009	KSC 1987 Land CUFS 6200	KGAUNX	Unexpended	0.00	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
5XG010	Property Acq - CUFS B/S Fund	KGAUNX	Unexpended	0.00	0.00	245,032.20	0.00	0.00	0.00	<b>245,032.20</b>
5XG011	Property Acq-28 Appleton Street	KGAUNX	Unexpended	0.00	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
5XG012	Property Acq-331 Main Street	KGAUNX	Unexpended	0.00	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
5XG013	Property Acq-Wyman Way Improvement	KGAUNX	Unexpended	0.00	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
5XG014	Property Acq-88 Winchester St Renov	KGAUNX	Unexpended	0.00	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
5XG015	Madison Street Parking	KGAUNX	Unexpended	0.00	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
5XG016	Property Acq-42 Bruder St	KGAUNX	Unexpended	0.00	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
5XG017	Property Acq-88 Winchester St	KGAUNX	Unexpended	0.00	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
5XG018	KSC Gallery	KGAUNX	Unexpended	0.00	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
5XG020	Young Building Site Development	KGAUNX	Unexpended	0.00	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
5XG021	Young Building	KGAUNX	Unexpended	0.00	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
5XG022	Young Building Construction	KGAUNX	Unexpended	0.00	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
5XG024	KSC - Academic Buildings CUFS 6211	KGAUNX	Unexpended	0.00	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
5XG025	Master Plan	KGAUNX	Unexpended	0.00	0.00	338,371.24	0.00	0.00	0.00	<b>338,371.24</b>

Keene State College

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Subcontracts	Depreciation	Total
<b>Plant Funds</b>										
<b>Operations and Maintenance</b>										
5XG026	Computer Acq Plan 92 CUFS 6215	KGAUNX	Unexpended	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5XG027	KSC Campus Asbestos	KGAUNX	Unexpended	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5XG028	Furniture Replacement	KGAUNX	Unexpended	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5XG029	Appian Gateway	KGAUNX	Unexpended	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5XG031	Campus Center	KGAUNX	Unexpended	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5XG032	College Center	KGAUNX	Unexpended	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5XG033	College Center Equipment	KGAUNX	Unexpended	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5XG034	Computer Acquisition 96	KGAUNX	Unexpended	0.00	0.00	88,888.00	0.00	0.00	0.00	88,888.00
5XG036	331 Main St Renovations	KGAUNX	Unexpended	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5XG038	Info Tech Plan FY97 CUFS B/S Fund	KGAUNX	Unexpended	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5XG039	IT Plan FY97 - STSS	KGAUNX	Unexpended	0.00	0.00	10,755.74	0.00	0.00	0.00	10,755.74
5XG040	IT Plan FY97 - SIS Acquisition	KGAUNX	Unexpended	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5XG041	IT Plan FY97 - Teaching & Learning	KGAUNX	Unexpended	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5XG044	Mason Library Renovation Expan	KGAUNX	Unexpended	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5XG045	Mason Library Renov. 2 CUFS 6225	KGAUNX	Unexpended	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5XG046	Mason Library Renov. 2 CUFS 6226	KGAUNX	Unexpended	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5XG047	LRTP - Network Management System	KGAUNX	Unexpended	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5XG048	Property Acq-160 Winchester St	KGAUNX	Unexpended	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5XG049	Mason Library Phase 2	KGAUNX	Unexpended	0.00	0.00	24,786.90	0.00	0.00	0.00	24,786.90
5XG050	Keene Science	KGAUNX	Unexpended	0.00	0.00	15,611,629.56	0.00	0.00	0.00	15,611,629.56
5XG052	Property Acq-23 Butler Court	KGAUNX	Unexpended	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5XG053	Unexp R&R - Recreation Center	KGAUNX	Unexpended	0.00	0.00	2,835.00	0.00	0.00	0.00	2,835.00
5XG054	Dining Commons - New	KGAUNX	Unexpended	0.00	0.00	1,340,606.77	0.00	0.00	0.00	1,340,606.77
5XG060	infra ksc heating plant	KGAUNX	Unexpended	0.00	0.00	517,229.55	0.00	0.00	0.00	517,229.55
5XT002	Inst Equipment Discipline Labs	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5XT003	Inst Equipment	KTARNR	R&R	0.00	0.00	36,896.38	0.00	0.00	0.00	36,896.38
5XT005	KSC College Camp Renovation	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5XT006	Alumni & Development Projects	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5XT007	Cap Campaign Appian Way	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5XT008	Fiske & Huntress Life Safety	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5XT009	Professional Studies Projects	KTARNR	R&R	0.00	0.00	8,378.32	0.00	0.00	0.00	8,378.32
5XT010	Arts & Humanities Projects	KTARNR	R&R	0.00	0.00	32,958.95	0.00	0.00	0.00	32,958.95
5XT011	Sciences Projects	KTARNR	R&R	0.00	0.00	31,647.75	0.00	0.00	0.00	31,647.75
5XT012	Art Gallery Plant Fund	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5XT013	Parking Winchester Street	KTARNR	R&R	0.00	0.00	58,488.00	0.00	0.00	0.00	58,488.00
5XT014	FY94 Small Projects	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5XT015	Pondside Residence Equipment	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5XT016	Campus Lighting Upgrades	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5XT017	Fire Code Corrections	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5XT018	Student Affairs Relocation	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5XT019	Arts Center Projects	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5XT020	Appian Way Utility Lines	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5XT021	Summer Interior Painting	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5XT022	RLO Projects	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5XT023	Small Projects '95	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5XT024	Campus Center Site Improvements	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5XT025	Morrison hall Class Upgrade	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5XT026	Emergency Equip Repairs	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5XT027	Student Union Equipment	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5XT028	South Pedestrian Way	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5XT029	Elliot Hall Renovations	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5XT030	Carle Hall Sprinkler	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5XT031	E&G Small Projects '96	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5XT032	RLO Small Projects '96	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5XT033	Res Life Safety Code	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5XT037	88 Winchester St. Renovations	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5XT038	Wyman Way Improvements	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5XT039	R Courts/Wood Floors	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5XT041	Dining Commons Renovation	KTARNR	R&R	0.00	0.00	(4,323.10)	0.00	0.00	0.00	(4,323.10)





**Keene State College**

			<b>Salaries &amp; Wages</b>	<b>Fringe Benefits</b>	<b>Supplies &amp; Services</b>	<b>Utilities</b>	<b>Subcontracts</b>	<b>Depreciation</b>	<b>Total</b>	
<b>Plant Funds</b>										
<b>Auxiliary Services</b>										
<b>Depreciation</b>										
5NG003	KSC Net Invested in Plant	KGPDPR	Asset Depreciation	0.00	0.00	0.00	0.00	0.00	3,668,706.54	<b>3,668,706.54</b>
5NG004	KSC Equipment	KGPDPR	Asset Depreciation	0.00	0.00	0.00	0.00	0.00	567,113.25	<b>567,113.25</b>
***Total Depreciation				0.00	0.00	0.00	0.00	0.00	4,235,819.79	<b>4,235,819.79</b>
<b>No Program Code Assigned</b>										
5XT055	Science Ctr Planning 98	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
5XT073	Arts Center Projects	KT0PPB	KSC-Physical Plant-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
5XT073	Arts Center Projects	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
5XT078	E&G Small Projects FY02	KT0PPB	KSC-Physical Plant-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
5XT078	E&G Small Projects FY02	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
***Total No Program Code Assigned				0.00	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
<b>**Total Plant Funds</b>				<b>12,927.64</b>	<b>1,085.93</b>	<b>319,518.77</b>	<b>0.00</b>	<b>0.00</b>	<b>4,235,819.79</b>	<b>4,569,352.13</b>
<b>*Total Keene State College</b>				<b>30,523,975.87</b>	<b>10,251,137.38</b>	<b>20,793,232.72</b>	<b>2,854,070.85</b>	<b>0.00</b>	<b>4,235,819.79</b>	<b>68,658,236.61</b>

**Plymouth State University**

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Subcontracts	Depreciation	Total
<b>Current Funds</b>										
<b>Instruction</b>										
619000	Pakistani Teachers Project	PAEDMM	Education Grant-McNeil	28,186.13	10,933.84	50,778.98	0.00	0.00	0.00	<b>89,898.95</b>
63E101	CPEP FY04	PAEDMM	Education Grant-McNeil	36,907.51	14,941.10	18,659.36	0.00	0.00	0.00	<b>70,507.97</b>
63E101	CPEP FY04	PAMAER	Math Grant-Evans R	4,500.00	378.00	0.00	0.00	0.00	0.00	<b>4,878.00</b>
63E102	Math Science Partnerships	PAMAER	Math Grant-Evans R	8,000.03	671.99	6,230.71	0.00	0.00	0.00	<b>14,902.73</b>
64B030	TERC Math Summer 2004	PAMAER	Math Grant-Evans R	0.00	0.00	67.38	0.00	0.00	0.00	<b>67.38</b>
64B030	TERC Math Summer 2004	PAMAPF	Math Grant-Prevost F	0.00	0.00	359.90	0.00	0.00	0.00	<b>359.90</b>
64B031	TERC ICET Summer 2004	PAPSMJ	Psychology Grant-McGarry J	1,000.01	84.00	86.71	0.00	0.00	0.00	<b>1,170.72</b>
64N057	Medieval Forum Ken Pierce Baroque	PAARKN	Art Grant - Kline Naomi	0.00	0.00	645.00	0.00	0.00	0.00	<b>645.00</b>
64N058	E Portfolio Project	PAPSMJ	Psychology Grant-McGarry J	6,540.00	549.36	1,334.90	0.00	0.00	0.00	<b>8,424.26</b>
64N060	Woldemariam Whiting Fnd FY05	PAENWM	English Dept Grant-Woldemariam M	0.00	0.00	1,691.00	0.00	0.00	0.00	<b>1,691.00</b>
64ZADJ	PSU P1 Adjustments	YCXAL1	Functional Alloc-Instruction	81,296.00	0.00	0.00	0.00	0.00	0.00	<b>81,296.00</b>
6D0ADJ	PSU Int Desig Adjustments	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
6DAACN	AISEEP Conference	PAHPER	Health & Physical Education Dept	0.00	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
6DAADV	HPER-Adventure Education	PAHPER	Health & Physical Education Dept	0.00	0.00	10,540.15	0.00	0.00	0.00	<b>10,540.15</b>
6DAATE	Athletic Training Education-HP	PAHPER	Health & Physical Education Dept	0.00	0.00	1,439.79	0.00	0.00	0.00	<b>1,439.79</b>
6DAHAT	HPER-Academic Trips	PAHPER	Health & Physical Education Dept	0.00	0.00	9,384.12	0.00	0.00	0.00	<b>9,384.12</b>
6DAHCS	HPER Coaches Symposium	PAHPER	Health & Physical Education Dept	0.00	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
6DANHD	National History Day	PASS01	Social Science Dept	100.00	8.40	4,316.64	0.00	0.00	0.00	<b>4,425.04</b>
6DAPLN	Planetarium	PANS01	Natural Science Dept	0.00	0.00	269.90	0.00	0.00	0.00	<b>269.90</b>
6DATAF	Africa Trip	PAMEDP	M.Ed. Grad Program	0.00	0.00	60.00	0.00	0.00	0.00	<b>60.00</b>
6DATPR	Puerto Rico Trip	PACED1	Continuing Education	0.00	0.00	11,814.26	0.00	0.00	0.00	<b>11,814.26</b>
6DATRP	Scotland Trip	PACED1	Continuing Education	0.00	0.00	3,480.19	0.00	0.00	0.00	<b>3,480.19</b>
6DATV2	PSU ITV Initiative Fund	PAAAF1	Vice Pres Academic Affairs	0.00	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
6DAWAT	Water Aerobics	PAHPER	Health & Physical Education Dept	0.00	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
6DGSTF	PSU Separation	PGZAL1	Functional Alloc - Instruct	0.00	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
6DGSTF	PSU Separation	YCXAL1	Functional Alloc-Instruction	0.00	87,577.00	0.00	0.00	0.00	0.00	<b>87,577.00</b>
6DTPRD	Premier Dance Series	PTMODE	Modern Dance Ensemble	130.00	10.92	1,160.29	0.00	0.00	0.00	<b>1,301.21</b>
6GACDF	Childrens Center Gifts	PACDFC	Child Dev & Family Center	0.00	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
6GAETC	Ed Theatre Collaborative Gifts	PAETC1	Educational Theatre Collaborative	0.00	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
6GANSB	Biology Gifts	PANS01	Natural Science Dept	0.00	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
6GAPHT	Photography Program Gifts	PAART1	Art Dept	0.00	0.00	1,482.00	0.00	0.00	0.00	<b>1,482.00</b>
6GAPNF	Piano Fund	PAMUS1	Music, Theatre & Dance Dept	0.00	0.00	1,725.00	0.00	0.00	0.00	<b>1,725.00</b>
6GASPS	Alumni Gifts - Political Science	PASS01	Social Science Dept	0.00	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
6GATIG	TIGER Theatre Program Gifts	PAMEDP	M.Ed. Grad Program	0.00	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
6GBCAC	Cultural Arts Center Gifts	PBCAR1	Cultural Arts Center	0.00	0.00	2,254.35	0.00	0.00	0.00	<b>2,254.35</b>
6GBSMS	Summer Music Series Gifts	PBCAR1	Cultural Arts Center	0.00	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
6GCE74	Jeanette + Richard Collins End	PBCAR1	Cultural Arts Center	0.00	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
6U0000	PSU Educational & General	PAART1	Art Dept	888,239.46	281,426.48	76,660.49	0.00	0.00	0.00	<b>1,246,326.43</b>
6U0000	PSU Educational & General	PABUS1	Business Department	1,482,192.99	567,588.52	(53,114.58)	0.00	0.00	0.00	<b>1,996,666.93</b>
6U0000	PSU Educational & General	PACEAD	Community Ed	18,264.21	1,764.00	43,093.50	0.00	0.00	0.00	<b>63,121.71</b>
6U0000	PSU Educational & General	PACED1	Continuing Education	80,381.65	31,505.77	21,218.73	0.00	0.00	0.00	<b>133,106.15</b>
6U0000	PSU Educational & General	PACEEV	Continuing Ed-Evening Division	1,950.00	163.83	0.00	0.00	0.00	0.00	<b>2,113.83</b>
6U0000	PSU Educational & General	PACESS	Summer Session	146,594.66	8,353.95	60,064.69	0.00	0.00	0.00	<b>215,013.30</b>
6U0000	PSU Educational & General	PACEWS	Winterim	159,615.80	13,407.72	16,176.72	0.00	0.00	0.00	<b>189,200.24</b>
6U0000	PSU Educational & General	PACRJU	Criminal Justice Dept	85,282.50	8,847.72	5,296.97	0.00	0.00	0.00	<b>99,427.19</b>
6U0000	PSU Educational & General	PACSD1	Computer Science & Technology Dept	498,214.13	168,533.72	35,136.63	0.00	0.00	0.00	<b>701,884.48</b>
6U0000	PSU Educational & General	PAED01	Education Dept	1,112,601.37	422,165.42	(101,543.46)	0.00	0.00	0.00	<b>1,433,223.33</b>
6U0000	PSU Educational & General	PAENG1	English Dept	955,108.49	338,596.87	32,449.87	0.00	0.00	0.00	<b>1,326,155.23</b>
6U0000	PSU Educational & General	PAET01	OTAACE	125,689.40	35,546.86	25,256.65	0.00	0.00	0.00	<b>186,492.91</b>
6U0000	PSU Educational & General	PAETC1	Educational Theatre Collaborative	38,019.17	2,240.55	43,699.80	0.00	0.00	0.00	<b>83,959.52</b>
6U0000	PSU Educational & General	PAFRLG	Foreign Languages	371,495.03	126,818.46	21,930.97	0.00	0.00	0.00	<b>520,244.46</b>
6U0000	PSU Educational & General	PAFRLS	Canadian Studies	0.00	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
6U0000	PSU Educational & General	PAGNED	General Education Program	30,900.16	2,595.52	11,696.34	0.00	0.00	0.00	<b>45,192.02</b>
6U0000	PSU Educational & General	PAHNC1	Honors Courses	0.00	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
6U0000	PSU Educational & General	PAHPEG	HPER GRAD STUDENTS	4,000.14	0.00	812.76	0.00	0.00	0.00	<b>4,812.90</b>
6U0000	PSU Educational & General	PAHPER	Health & Physical Education Dept	875,108.22	298,775.04	125,662.98	0.00	0.00	0.00	<b>1,299,546.24</b>
6U0000	PSU Educational & General	PAMA01	Mathematics Dept	884,726.39	316,064.00	29,858.80	0.00	0.00	0.00	<b>1,230,649.19</b>
6U0000	PSU Educational & General	PAMAER	Math Grant-Evans R	0.00	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
6U0000	PSU Educational & General	PAMBAP	M.B.A. Program	147,018.91	20,002.59	122,868.17	0.00	0.00	0.00	<b>289,889.67</b>











**Plymouth State University**

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Subcontracts	Depreciation	Total
<b>Current Funds</b>										
<b>Research &amp; Sponsored Programs</b>										
64N011	Conversion Study	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	0.00	0.00	0.00	0.00	0.00
64N012	Child Care Basics 96	PAEDCK	Education Grant-Coupe K	0.00	0.00	0.00	0.00	0.00	0.00	0.00
64N013	Child & Family Service 95	PAEDCK	Education Grant-Coupe K	0.00	0.00	0.00	0.00	0.00	0.00	0.00
64N014	Consumer Education 96	PAEDCK	Education Grant-Coupe K	0.00	0.00	0.00	0.00	0.00	0.00	0.00
64N015	Year Round Education	PAEDBM	Education Grant-Bownes M	0.00	0.00	545.77	0.00	0.00	0.00	545.77
64N016	Math Science Addendum Grd 7-10	PAMAER	Math Grant-Evans R	0.00	0.00	0.00	0.00	0.00	0.00	0.00
64N017	Access to the Arts <a href="#">Progrm@scac</a>	PBCAJD	CAC Grant - Jeffrey D	0.00	0.00	0.00	0.00	0.00	0.00	0.00
64N018	Foundation Ctr Library 98	PALITT	Library Grant-Trevorrow T	0.00	0.00	0.00	0.00	0.00	0.00	0.00
64N019	Bar Harbor Market Share Study	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	0.00	0.00	0.00	0.00	0.00
64N020	Core Ensemble "of Eboney Ember	PBCAJD	CAC Grant - Jeffrey D	0.00	0.00	0.00	0.00	0.00	0.00	0.00
64N021	Bethlehem Arts&antiques Resear	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	0.00	0.00	0.00	0.00	0.00
64N022	Financial Services for Tourist	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	0.00	0.00	0.00	0.00	0.00
64N023	Parent Information Center 99	PAEDND	Education Grant-Naro D	0.00	0.00	0.00	0.00	0.00	0.00	0.00
64N024	Migrant Literacy 99	PAEDBG	Education Grant-Buteau G	0.00	0.00	0.00	0.00	0.00	0.00	0.00
64N025	Foundation Ctr Library 99	PALITT	Library Grant-Trevorrow T	0.00	0.00	2,328.09	0.00	0.00	0.00	2,328.09
64N026	Lydian String Quartet	PBCAJD	CAC Grant - Jeffrey D	0.00	0.00	0.00	0.00	0.00	0.00	0.00
64N027	Migrant Literacy Project 00	PAEDBG	Education Grant-Buteau G	0.00	0.00	0.00	0.00	0.00	0.00	0.00
64N028	Donahue 99	PASSDK	Soc. Science Grant-Donahue K	0.00	0.00	0.00	0.00	0.00	0.00	0.00
64N029	Moniz Whitting Foundation	PASSMC	Soc. Science Grant-Moniz C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
64N030	Mt Washington Ice Sensor Prjt	PANSKJ	Nat. Science Grant-Koermer J	0.00	0.00	0.00	0.00	0.00	0.00	0.00
64N031	Icing Algorithms Complex Terr	PANSKJ	Nat. Science Grant-Koermer J	0.00	0.00	0.00	0.00	0.00	0.00	0.00
64N032	Mt Washington Synoptic Weather	PANSKJ	Nat. Science Grant-Koermer J	0.00	0.00	0.00	0.00	0.00	0.00	0.00
64N033	Serapis 01	PASSSD	Soc. Science Grant-Switzer D	0.00	0.00	120.00	0.00	0.00	0.00	120.00
64N034	Africa:introducing Cultures&co	PAENWM	English Dept Grant-Woldemariam M	0.00	0.00	0.00	0.00	0.00	0.00	0.00
64N035	Criminal Justice-Netherland&no	PASSHR	Soc. Science Grant-Heiner, R	0.00	0.00	0.00	0.00	0.00	0.00	0.00
64N037	VERY SPECIAL ARTS FY02	PAARHW	Art Grant-Haust W	0.00	0.00	0.00	0.00	0.00	0.00	0.00
64N039	Geriatric Enrichment in Social Work	PASSMC	Soc. Science Grant-Moniz C	5,936.00	498.62	8,252.59	0.00	0.00	0.00	14,687.21
64N040	PSU National Writing Project	PAENPM	PI ORG for Meg Petersen	0.00	0.00	191.00	0.00	0.00	0.00	191.00
64N042	Training Earth Sci. System Teachers	PANSTM	Grant - Turski, Mark	6,625.23	546.00	9,204.80	0.00	0.00	0.00	16,376.03
64N043	J Dubino Whiting Foundation	PAENDJ	English Dept. Grant - Dubino	0.00	0.00	0.00	0.00	0.00	0.00	0.00
64N044	Alcoa Foundation Mindflight '02-03	PAPSMJ	Psychology Grant-McGarry J	0.00	0.00	957.75	0.00	0.00	0.00	957.75
64N048	NH Heritage Institute - NHHC	PACECG	PI ORG - Carr, Gail	1,078.00	90.55	7,983.35	0.00	0.00	0.00	9,151.90
64N049	NH Heritage Inst NHCF/Walker Sum 03	PACECG	PI ORG - Carr, Gail	0.00	0.00	3,181.25	0.00	0.00	0.00	3,181.25
64N050	Tres Vidas NEFA by Core Ensemble	PBCAJD	CAC Grant - Jeffrey D	0.00	0.00	1,925.00	0.00	0.00	0.00	1,925.00
64N051	Opus Cactus by MOMIX - NEFA	PBCAJD	CAC Grant - Jeffrey D	0.00	0.00	5,600.00	0.00	0.00	0.00	5,600.00
64N052	National Writers Project Yrll	PAENPM	PI ORG for Meg Petersen	14,447.38	1,213.58	14,891.14	0.00	0.00	0.00	30,552.10
64N053	Project Launch - Davis Educ Fnd	PAAABV	Academic Affairs Grant - Barry V	39,130.88	15,847.87	21,695.18	0.00	0.00	0.00	76,673.93
64N054	Freshwater Studies	PAAABV	Academic Affairs Grant - Barry V	0.00	0.00	3,712.00	0.00	0.00	0.00	3,712.00
64N055	Researching Collections - Dreup	PAARAC	Art Gallery-Amidon C	0.00	0.00	933.82	0.00	0.00	0.00	933.82
64NHST	NH Charitable Fund	PAARHW	Art Grant-Haust W	0.00	0.00	0.00	0.00	0.00	0.00	0.00
64NHST	NH Charitable Fund	PALITT	Library Grant-Trevorrow T	0.00	0.00	0.00	0.00	0.00	0.00	0.00
64NHST	NH Charitable Fund	PAPSMJ	Psychology Grant-McGarry J	0.00	0.00	(850.00)	0.00	0.00	0.00	(850.00)
64NHST	NH Charitable Fund	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	0.00	0.00	0.00	0.00	0.00
64NHST	NH Charitable Fund	PFGRC	Grants-closed	0.00	0.00	0.00	0.00	0.00	0.00	0.00
64U000	Airmap 2000-2001	PANSKJ	Nat. Science Grant-Koermer J	0.00	0.00	0.00	0.00	0.00	0.00	0.00
64U001	Small Business Dev 00	PAGRGC	Grant-Chabot G	0.00	0.00	0.00	0.00	0.00	0.00	0.00
64U002	Mt Washington Synoptic Weather	PANSKJ	Nat. Science Grant-Koermer J	0.00	0.00	0.00	0.00	0.00	0.00	0.00
64U003	Small Business Development 91	PAGRKJ	Grant-Kitchen J	0.00	0.00	0.00	0.00	0.00	0.00	0.00
64U004	Small Business Development 91	PAGRKJ	Grant-Kitchen J	0.00	0.00	0.00	0.00	0.00	0.00	0.00
64U005	Small Business Development '92	PAGRKJ	Grant-Kitchen J	0.00	0.00	0.00	0.00	0.00	0.00	0.00
64U006	Coop Operational Meteorology	PANSKJ	Nat. Science Grant-Koermer J	0.00	0.00	0.00	0.00	0.00	0.00	0.00
64U007	NH Curriculum Implementation	PAMAER	Math Grant-Evans R	0.00	0.00	8,011.31	0.00	0.00	0.00	8,011.31
64U008	Small Business Dev Center 99	PAGRGC	Grant-Chabot G	0.00	0.00	0.00	0.00	0.00	0.00	0.00
64U009	NE Weather Technology Eval Ctr	PANSKJ	Nat. Science Grant-Koermer J	0.00	0.00	0.00	0.00	0.00	0.00	0.00
64U011	Small Business Dev Ctr 2001-2	PAGRGC	Grant-Chabot G	0.00	0.00	0.00	0.00	0.00	0.00	0.00
64U012	NASA Space Grant Fy02	PANSKJ	Nat. Science Grant-Koermer J	10,820.00	908.88	4,710.50	0.00	0.00	0.00	16,439.38
64U013	Airmap Project FY02	PANSKJ	Nat. Science Grant-Koermer J	0.00	0.00	0.00	0.00	0.00	0.00	0.00
64U014	PSC Small Bus. Devlpment Ctr CY02	PAGRBE	PI ORG for Edward Burt	0.00	0.00	0.00	0.00	0.00	0.00	0.00
64U015	Airmap FY03	PANSKJ	Nat. Science Grant-Koermer J	22,998.00	1,931.85	31,605.55	0.00	0.00	0.00	56,535.40



**Plymouth State University**

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Subcontracts	Depreciation	Total
<b>Current Funds</b>										
<b>Research &amp; Sponsored Programs</b>										
64U016	PSU SBDC CY03	PAGRBE	PI ORG for Edward Burt	25,431.09	10,299.65	1,839.56	0.00	0.00	0.00	37,570.30
64U017	NE Algae Database	PANSFR	Nat Science Grant- Fralick R	1,083.63	0.00	0.00	0.00	0.00	0.00	1,083.63
64U018	AIRMAP FY04	PANSKJ	Nat. Science Grant-Koermer J	71,592.07	26,015.96	52,363.14	0.00	0.00	0.00	149,971.17
64ZADJ	PSU P1 Adjustments	YCXAL2	Functional Alloc-Research	0.00	0.00	(162,938.61)	0.00	0.00	0.00	(162,938.61)
64ZADJ	PSU P1 Adjustments	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00	0.00
64ZPSC	Restricted Rev Adjustment- PSU	YZMI10	Restricted Fund YE Adjustments	0.00	0.00	0.00	0.00	0.00	0.00	0.00
64ZPSC	Restricted Rev Adjustment- PSU	YZMIDC	USNH IDC Clearing	0.00	0.00	(116,882.34)	0.00	0.00	0.00	(116,882.34)
64ZPSC	Restricted Rev Adjustment- PSU	YZMISC	USNH Miscellaneous	4,727.31	1,890.92	0.00	0.00	0.00	0.00	6,618.23
659000	Small Business Development 97	PAGRKJ	Grant-Kitchen J	0.00	0.00	0.00	0.00	0.00	0.00	0.00
659001	Sba 5020-Ma-81 Assist Small Bu	PAGRMJ	Grant-Miller J	0.00	0.00	0.00	0.00	0.00	0.00	0.00
659002	Sba 8016-Ma-84 Counseling & As	PAGRMJ	Grant-Miller J	0.00	0.00	0.00	0.00	0.00	0.00	0.00
659003	1986 Small Bus. Dev.	PAGRFT	Grant-Fitzpatrick T	0.00	0.00	0.00	0.00	0.00	0.00	0.00
659004	Small Busn Development	PAGRKJ	Grant-Kitchen J	0.00	0.00	0.00	0.00	0.00	0.00	0.00
659005	Small Business Development Ctr	PAGRKJ	Grant-Kitchen J	0.00	0.00	0.00	0.00	0.00	0.00	0.00
659HST	Small Business Admin Advance	PAGRMJ	Grant-Miller J	0.00	0.00	0.00	0.00	0.00	0.00	0.00
659HST	Small Business Admin Advance	PFGRCL	Grants-closed	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65C010	Freshwater Studies Costshare	PAAABV	Academic Affairs Grant - Barry V	0.00	0.00	1,039.60	0.00	0.00	0.00	1,039.60
65P000	Program Income/Math Dept	PAMAER	Math Grant-Evans R	0.00	0.00	3,097.25	0.00	0.00	0.00	3,097.25
65P001	NH Impact Program Income	PAMAER	Math Grant-Evans R	64,800.13	5,443.17	37,369.53	0.00	0.00	0.00	107,612.83
65P002	Plymouth Writers Group Prgm Income	PAENPM	PI ORG for Meg Petersen	10,658.01	895.27	7,382.17	0.00	0.00	0.00	18,935.45
65P003	ESST Program Income- Turski	PANSTM	Grant - Turski, Mark	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6A0ADJ	PSU Auxiliary Adjustments	YCXAL2	Functional Alloc-Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6DGSTF	PSU Separation	PGZAL2	Functional Alloc - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6DGSTF	PSU Separation	YCXAL2	Functional Alloc-Research	0.00	20,497.00	0.00	0.00	0.00	0.00	20,497.00
6G0ADJ	PSU Restricted Gift Adjustments	YCXAL2	Functional Alloc-Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6GANP2	N.H. Painters Dictionary Fund	PASS01	Social Science Dept	0.00	0.00	420.69	0.00	0.00	0.00	420.69
6U0000	PSU Educational & General	PAGRNT	Pre-Grant Office	12,761.95	4,870.15	7,527.01	0.00	0.00	0.00	25,159.11
6U0000	PSU Educational & General	PAUSHP	Special Services Grant-Hage P	13.63	0.00	116.95	0.00	0.00	0.00	130.58
6U0000	PSU Educational & General	PGZAL2	Functional Alloc - Research	0.00	1,648.00	0.00	0.00	0.00	0.00	1,648.00
6U0ADJ	PSU Unrestricted Adjustments	YCXAL2	Functional Alloc-Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Research & Sponsored Programs				375,370.88	109,983.42	381,396.51	0.00	0.00	0.00	866,750.81
<b>Public Service</b>										
64ZADJ	PSU P1 Adjustments	YCXAL3	Functional Alloc-Public Serv	17,480.00	0.00	0.00	0.00	0.00	0.00	17,480.00
69Z000	Student Community Service	PASSMS	Soc. Science Grant-Meyers S	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6DGSTF	PSU Separation	YCXAL3	Functional Alloc-Public Serv	0.00	11,180.00	0.00	0.00	0.00	0.00	11,180.00
6GCE73	John V Miller Mem Sbi-Endowed	PAPSB1	Small Business Institute	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6GS221	Community Service Angel Tree	PSHUCS	Community Service Learning Cntr	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PASBDC	Small Business Development	8,374.66	3,235.48	1,505.80	0.00	0.00	0.00	13,115.94
6U0ADJ	PSU Unrestricted Adjustments	YCXAL3	Functional Alloc-Public Serv	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Public Service				25,854.66	14,415.48	1,505.80	0.00	0.00	0.00	41,775.94
<b>Academic Support</b>										
64ZADJ	PSU P1 Adjustments	YCXAL4	Functional Alloc-Acad Support	67,411.00	0.00	0.00	0.00	0.00	0.00	67,411.00
65C001	PASS Costshare for grant 684046	PAUSHP	Special Services Grant-Hage P	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65C008	FY04 PASS Costshare	PAUSHP	Special Services Grant-Hage P	61,009.03	22,797.79	0.00	0.00	0.00	0.00	83,806.82
65C012	2004-2005 PASS Costshare	PAUSHP	Special Services Grant-Hage P	0.00	0.00	0.00	0.00	0.00	0.00	0.00
684010	Plymouth Academic Support Serv	PAUSHP	Special Services Grant-Hage P	0.00	0.00	0.00	0.00	0.00	0.00	0.00
684022	Plymouth Academic Support Serv	PAUSHP	Special Services Grant-Hage P	0.00	0.00	0.00	0.00	0.00	0.00	0.00
684033	Plymouth Academic Support Serv	PAUSHP	Special Services Grant-Hage P	0.00	0.00	0.00	0.00	0.00	0.00	0.00
684046	PLYMOUTH ACAD SUPPORT SERV 02	PAUSHP	Special Services Grant-Hage P	0.00	0.00	0.00	0.00	0.00	0.00	0.00
684058	FY04 - PASS - Academic Support Serv	PAUSHP	Special Services Grant-Hage P	137,677.86	50,701.41	22,923.78	0.00	0.00	0.00	211,303.05
684063	FY05 PASS Academic Support	PAUSHP	Special Services Grant-Hage P	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6DAANE	Anthology English Dept	PAENG1	English Dept	0.00	0.00	3,285.00	0.00	0.00	0.00	3,285.00
6DAART	Art Dept Fund Raising	PAART1	Art Dept	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6DABPP	Sally Boland Poetry Publication	PAAAF1	Vice Pres Academic Affairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6DACAS	Academic Assessment	PAUS01	Undergraduate Studies	0.00	0.00	264.64	0.00	0.00	0.00	264.64
6DACCS	Study Abroad	PAFRLG	Foreign Languages	0.00	0.00	1,710.15	0.00	0.00	0.00	1,710.15
6DAEQU	Academic Equipment	PAAAF1	Vice Pres Academic Affairs	0.00	0.00	21,828.32	0.00	0.00	0.00	21,828.32



**Plymouth State University**

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Subcontracts	Depreciation	Total
<b>Current Funds</b>										
<b>Academic Support</b>										
6U0000	PSU Educational & General	PAUS01	Undergraduate Studies	257,202.69	94,125.19	32,917.54	0.00	0.00	0.00	384,245.42
6U0000	PSU Educational & General	PAUSAC	Intro Academic Community	59,963.18	5,036.90	1,879.61	0.00	0.00	0.00	66,879.69
6U0000	PSU Educational & General	PAUSWC	Writing & Reading Center	56,243.03	16,555.66	933.33	0.00	0.00	0.00	73,732.02
6U0000	PSU Educational & General	PAWAC1	Writing Across the Curriculum	100.00	8.40	5,666.89	0.00	0.00	0.00	5,775.29
6U0000	PSU Educational & General	PAWM01	Women's Studies Council	201.55	7.52	856.39	0.00	0.00	0.00	1,065.46
6U0000	PSU Educational & General	PFINDC	Indirect Cost Recovery	30.00	2.52	14,451.08	0.00	0.00	0.00	14,483.60
6U0000	PSU Educational & General	PFITAC	ITS-Academic	0.00	0.00	1,448,806.00	0.00	0.00	0.00	1,448,806.00
6U0000	PSU Educational & General	PFITAS	ITS-Academic Software	0.00	0.00	18,960.90	0.00	0.00	0.00	18,960.90
6U0000	PSU Educational & General	PFITLC	ITS-The Learning Center	85,773.94	34,170.28	13,825.44	0.00	0.00	0.00	133,769.66
6U0000	PSU Educational & General	PGZAL4	Functional Alloc - Acad Sup	0.00	4,671.00	0.00	0.00	0.00	0.00	4,671.00
6U0ADJ	PSU Unrestricted Adjustments	YCXAL4	Functional Alloc-Acad Support	0.00	0.00	(5,116.00)	0.00	0.00	0.00	(5,116.00)
6U0PPD	General Prepaid Expenses	PAAAF1	Vice Pres Academic Affairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6WGXER	Early Retirement - PSU	PGZAL4	Functional Alloc - Acad Sup	0.00	(3,700.00)	0.00	0.00	0.00	0.00	(3,700.00)
***Total Academic Support				3,023,173.88	1,025,268.37	3,034,126.30	0.00	0.00	0.00	7,082,568.55
<b>Student Services</b>										
64ZADJ	PSU P1 Adjustments	YCXAL5	Functional Alloc-Student Serv	192,289.00	0.00	0.00	0.00	0.00	0.00	192,289.00
6DOADJ	PSU Int Desig Adjustments	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	(14,023.00)	0.00	0.00	0.00	(14,023.00)
6DABAP	Ballet Plymouth	PAMUS1	Music, Theatre & Dance Dept	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6DACHT	Choral Tour	PAMUS1	Music, Theatre & Dance Dept	0.00	0.00	16,527.50	0.00	0.00	0.00	16,527.50
6DADMD	Delta Mu Delta Honor Society	PABUS1	Business Department	0.00	0.00	1,440.00	0.00	0.00	0.00	1,440.00
6DAPAT	Pi Gamma Mu	PTSTDT	Student-Other Organizations	0.00	0.00	761.00	0.00	0.00	0.00	761.00
6DBCMP	College Camp	PBPP01	Physical Plant Admin	0.00	0.00	257.00	0.00	0.00	0.00	257.00
6DBNHA	NH Interscholastic Athl Assoc	PBPEDC	Physical Education Center	4,370.70	32.59	0.00	0.00	0.00	0.00	4,403.29
6DCFRD	Robert Frost Award Dinner	PCADAL	Alumni Relations	1,600.00	134.40	10,913.06	0.00	0.00	0.00	12,647.46
6DCSSG	Student Success Grants	PCADAL	Alumni Relations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6DFCAM	PSU Campus Stores	PFSTOR	Campus Stores Admin	0.00	0.00	173,585.98	0.00	0.00	0.00	173,585.98
6DGSTF	PSU Separation	PGZAL5	Functional Alloc - Stu Serv	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6DGSTF	PSU Separation	YCXAL5	Functional Alloc-Student Serv	0.00	11,180.00	0.00	0.00	0.00	0.00	11,180.00
6DH140	Athletics	PHATAD	Athletics Admin	567.51	39.98	76,622.94	0.00	0.00	0.00	77,230.43
6DH140	Athletics	PHATBB	Baseball	5,500.00	462.00	37,314.97	0.00	0.00	0.00	43,276.97
6DH140	Athletics	PHATCH	Champs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6DH140	Athletics	PHATCO	Concessions	800.00	67.20	11,167.97	0.00	0.00	0.00	12,035.17
6DH140	Athletics	PHATEQ	Equipment Non-specific Athlet	0.00	0.00	35,703.32	0.00	0.00	0.00	35,703.32
6DH140	Athletics	PHATFB	Football	27,200.00	2,284.80	66,161.34	0.00	0.00	0.00	95,646.14
6DH140	Athletics	PHATFH	Field Hockey	15,200.08	1,276.78	16,200.37	0.00	0.00	0.00	32,677.23
6DH140	Athletics	PHATIH	Ice Hockey	9,700.21	814.80	46,489.92	0.00	0.00	0.00	57,004.93
6DH140	Athletics	PHATMB	Men's Basketball	4,500.13	378.06	33,488.24	0.00	0.00	0.00	38,366.43
6DH140	Athletics	PHATMK	Men's Skiing	2,500.08	210.00	13,315.08	0.00	0.00	0.00	16,025.16
6DH140	Athletics	PHATML	Men's Lacrosse	9,700.19	814.86	17,059.32	0.00	0.00	0.00	27,574.37
6DH140	Athletics	PHATMS	Men's Soccer	2,650.00	222.60	29,104.93	0.00	0.00	0.00	31,977.53
6DH140	Athletics	PHATMT	Men's Tennis	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6DH140	Athletics	PHATSB	Softball	12,200.23	1,024.91	18,547.06	0.00	0.00	0.00	31,772.20
6DH140	Athletics	PHATSK	Skiing	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6DH140	Athletics	PHATSW	Swimming	20,500.08	1,722.00	11,900.03	0.00	0.00	0.00	34,122.11
6DH140	Athletics	PHATTR	Training	0.00	0.00	28,261.64	0.00	0.00	0.00	28,261.64
6DH140	Athletics	PHATVB	Volleyball	2,700.00	226.80	24,952.27	0.00	0.00	0.00	27,879.07
6DH140	Athletics	PHATWB	Women's Basketball	5,323.07	447.16	31,775.19	0.00	0.00	0.00	37,545.42
6DH140	Athletics	PHATWK	Women's Skiing	2,500.08	210.00	14,156.35	0.00	0.00	0.00	16,866.43
6DH140	Athletics	PHATWL	Women's Lacrosse	14,000.00	1,175.98	24,321.11	0.00	0.00	0.00	39,497.09
6DH140	Athletics	PHATWR	Wrestling	10,600.06	890.43	23,569.72	0.00	0.00	0.00	35,060.21
6DH140	Athletics	PHATWS	Women's Soccer	11,700.04	982.82	21,080.00	0.00	0.00	0.00	33,762.86
6DH140	Athletics	PHATWT	Women's Tennis	6,750.04	567.04	4,953.98	0.00	0.00	0.00	12,271.06
6DH140	Athletics	PHATWW	Weight Room	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6DH145	Athletics Post Season	PHATAD	Athletics Admin	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6DH145	Athletics Post Season	PHATFH	Field Hockey	0.00	0.00	2,229.44	0.00	0.00	0.00	2,229.44
6DH145	Athletics Post Season	PHATMB	Men's Basketball	0.00	0.00	4,897.05	0.00	0.00	0.00	4,897.05
6DH145	Athletics Post Season	PHATMK	Men's Skiing	0.00	0.00	729.24	0.00	0.00	0.00	729.24
6DH145	Athletics Post Season	PHATML	Men's Lacrosse	0.00	0.00	1,060.00	0.00	0.00	0.00	1,060.00



**Plymouth State University**

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Subcontracts	Depreciation	Total
<b>Current Funds</b>										
<b>Student Services</b>										
6DT120	PSU Student Activites Accounting	PTCL02	Class of 2002	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTCL03	Class of 2003	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTCL04	Class of 2004	200.00	16.80	31,944.69	0.00	0.00	0.00	32,161.49
6DT120	PSU Student Activites Accounting	PTCL05	Class of 2005	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTCLOK	The Clock	8,790.24	738.56	35,184.68	0.00	0.00	0.00	44,713.48
6DT120	PSU Student Activites Accounting	PTCOCO	Council of Class Officers	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTCOMM	Common Ground	0.00	0.00	753.76	0.00	0.00	0.00	753.76
6DT120	PSU Student Activites Accounting	PTCOMP	PSU Computer Club	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTCONF	Conference Budgets	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTCYCL	Cycling Club	0.00	0.00	3,898.11	0.00	0.00	0.00	3,898.11
6DT120	PSU Student Activites Accounting	PTDEBT	PSU Debate Team	1,500.02	126.07	7,772.55	0.00	0.00	0.00	9,398.64
6DT120	PSU Student Activites Accounting	PTDETM	PSU Dance Team	0.00	0.00	4,143.01	0.00	0.00	0.00	4,143.01
6DT120	PSU Student Activites Accounting	PTDODG	Dodgeball Club	0.00	0.00	421.12	0.00	0.00	0.00	421.12
6DT120	PSU Student Activites Accounting	PTEARY	Success-Early	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTECC1	Early Childhood Club	0.00	0.00	60.24	0.00	0.00	0.00	60.24
6DT120	PSU Student Activites Accounting	PTEEXEC	Executive Branch-Student Gov	0.00	0.00	2,653.65	0.00	0.00	0.00	2,653.65
6DT120	PSU Student Activites Accounting	PTFITN	Fitness Club	0.00	0.00	582.23	0.00	0.00	0.00	582.23
6DT120	PSU Student Activites Accounting	PTGALL	Success-J Galle	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTGEOG	Geography Club	0.00	0.00	3,364.01	0.00	0.00	0.00	3,364.01
6DT120	PSU Student Activites Accounting	PTGRAD	Graduate Student Organization	0.00	0.00	50.00	0.00	0.00	0.00	50.00
6DT120	PSU Student Activites Accounting	PTGREK	Greek Council	0.00	0.00	712.50	0.00	0.00	0.00	712.50
6DT120	PSU Student Activites Accounting	PTHAEX	Harmony Explosion	0.00	0.00	336.12	0.00	0.00	0.00	336.12
6DT120	PSU Student Activites Accounting	PTHANG	PSU Hang Gliding	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTHPER	Health & PE & Recreation	0.00	0.00	11,890.03	0.00	0.00	0.00	11,890.03
6DT120	PSU Student Activites Accounting	PTHWCL	Health & Wellness Club	30.00	2.52	4,101.59	0.00	0.00	0.00	4,134.11
6DT120	PSU Student Activites Accounting	PTINST	Internat Students	0.00	0.00	1,013.01	0.00	0.00	0.00	1,013.01
6DT120	PSU Student Activites Accounting	PTINVS	Investment Club	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTJAME	Success-J Case	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTLEAD	Leadership Effectiveness & Dev Sem	0.00	0.00	2,917.86	0.00	0.00	0.00	2,917.86
6DT120	PSU Student Activites Accounting	PTLIBC	Liberty Comics	0.00	0.00	401.00	0.00	0.00	0.00	401.00
6DT120	PSU Student Activites Accounting	PTLUCA	Success Luca	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTMAGA	The Magazine	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTMATH	Math Association of PSU	0.00	0.00	1,298.51	0.00	0.00	0.00	1,298.51
6DT120	PSU Student Activites Accounting	PTMCLS	Multicultural Society	0.00	0.00	2,745.98	0.00	0.00	0.00	2,745.98
6DT120	PSU Student Activites Accounting	PTMEDS	Medieval Society of PSU	0.00	0.00	2,412.17	0.00	0.00	0.00	2,412.17
6DT120	PSU Student Activites Accounting	PTMENC	Music Educators Nat Conv	91.00	7.64	813.23	0.00	0.00	0.00	911.87
6DT120	PSU Student Activites Accounting	PTMETO	Meteorology Society	0.00	0.00	9,268.32	0.00	0.00	0.00	9,268.32
6DT120	PSU Student Activites Accounting	PTMODE	Modern Dance Ensemble	2,500.00	210.00	13,892.41	0.00	0.00	0.00	16,602.41
6DT120	PSU Student Activites Accounting	PTMODL	Model United Nations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTMSA1	Main Stream America	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTMTNA	Music Teachers National Assoc	128.94	10.83	65.34	0.00	0.00	0.00	205.11
6DT120	PSU Student Activites Accounting	PTMUCS	Music Concert Series	400.00	33.60	9,536.90	0.00	0.00	0.00	9,970.50
6DT120	PSU Student Activites Accounting	PTMUSI	Music	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTNICA	Nicaragua Club	0.00	0.00	12,123.82	0.00	0.00	0.00	12,123.82
6DT120	PSU Student Activites Accounting	PTNPCW	National Panhellenic Council	0.00	0.00	2,860.00	0.00	0.00	0.00	2,860.00
6DT120	PSU Student Activites Accounting	PTOLS1	Orientation Leaders	0.00	0.00	7,905.02	0.00	0.00	0.00	7,905.02
6DT120	PSU Student Activites Accounting	PTOSSP	Ossipee - Healthy Life Styles	0.00	0.00	210.00	0.00	0.00	0.00	210.00
6DT120	PSU Student Activites Accounting	PTOUTC	Outing Club	0.00	0.00	8,692.78	0.00	0.00	0.00	8,692.78
6DT120	PSU Student Activites Accounting	PTPACE	Programming Activity Coll Env	0.00	0.00	112,278.43	0.00	0.00	0.00	112,278.43
6DT120	PSU Student Activites Accounting	PTPEPS	Peer Educators at PSU	0.00	0.00	1,637.49	0.00	0.00	0.00	1,637.49
6DT120	PSU Student Activites Accounting	PTPIA1	Psychology Interest Assoc	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTPIPG	PIP Gallery Artist Organization	0.00	0.00	827.40	0.00	0.00	0.00	827.40
6DT120	PSU Student Activites Accounting	PTPLPA	Plymouth Players	0.00	0.00	3,164.08	0.00	0.00	0.00	3,164.08
6DT120	PSU Student Activites Accounting	PTPOET	Poetry Club	0.00	0.00	11,227.48	0.00	0.00	0.00	11,227.48
6DT120	PSU Student Activites Accounting	PTPOOL	Pool	13,132.61	0.00	0.00	0.00	0.00	0.00	13,132.61
6DT120	PSU Student Activites Accounting	PTPSYO	Plymouth State Youth Council H	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTRCTF	Reverse the Curse Task Force	0.00	0.00	3,257.37	0.00	0.00	0.00	3,257.37
6DT120	PSU Student Activites Accounting	PTREAL	Real Life	0.00	0.00	1,904.09	0.00	0.00	0.00	1,904.09
6DT120	PSU Student Activites Accounting	PTRECR	Recreation	0.00	0.00	32,411.69	0.00	0.00	0.00	32,411.69



**Plymouth State University**

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Subcontracts	Depreciation	Total	
<b>Current Funds</b>											
<b>Student Services</b>											
6GCCAC	EOR-Cultural Arts Campaign	PBCAR1	Cultural Arts Center	0.00	0.00	2,897.40	0.00	0.00	0.00	2,897.40	
6GHABB	PSU Dug Out Club	PHATBB	Baseball	0.00	0.00	20,656.08	0.00	0.00	0.00	20,656.08	
6GHAD1	Athletics-General Alumni Fund	PHATAD	Athletics Admin	0.00	0.00	12,847.46	0.00	0.00	0.00	12,847.46	
6GHAD2	Women's Athletics Alumni Fund	PHATAW	Women's Athletics Alumni Fund	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
6GHAFB	Football	PHATFB	Football	0.00	0.00	23,287.58	0.00	0.00	0.00	23,287.58	
6GHAFH	Field Hockey	PHATFH	Field Hockey	0.00	0.00	2,255.01	0.00	0.00	0.00	2,255.01	
6GHAIH	Ice Hockey	PHATIH	Ice Hockey	0.00	0.00	4,157.00	0.00	0.00	0.00	4,157.00	
6GHAMB	Basketball Mens	PHATMB	Men's Basketball	0.00	0.00	9,263.01	0.00	0.00	0.00	9,263.01	
6GHAML	Lacrosse M	PHATML	Men's Lacrosse	0.00	0.00	21,869.71	0.00	0.00	0.00	21,869.71	
6GHAMS	Soccer Mens	PHATMS	Men's Soccer	80.00	6.72	5,167.03	0.00	0.00	0.00	5,253.75	
6GHAMT	Tennis Mens	PHATMT	Men's Tennis	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
6GHASB	Softball, Women	PHATSB	Softball	0.00	0.00	13,959.19	0.00	0.00	0.00	13,959.19	
6GHASK	PSU Ski Team	PHATSK	Skiing	0.00	0.00	17,629.28	0.00	0.00	0.00	17,629.28	
6GHATR	Athletics Traing Gifts	PHATTR	Training	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
6GHAVB	Women'S Volleyball Team Gifts	PHATVB	Volleyball	0.00	0.00	2,404.48	0.00	0.00	0.00	2,404.48	
6GHAWB	Basketball Women	PHATWB	Women's Basketball	0.00	0.00	3,702.80	0.00	0.00	0.00	3,702.80	
6GHAWL	Lacrosse W	PHATWL	Women's Lacrosse	0.00	0.00	15,365.32	0.00	0.00	0.00	15,365.32	
6GHAWR	Wrestling	PHATWR	Wrestling	0.00	0.00	4,858.19	0.00	0.00	0.00	4,858.19	
6GHAWS	Women's Soccer	PHATWS	Women's Soccer	0.00	0.00	7,385.98	0.00	0.00	0.00	7,385.98	
6GHAWT	Women's Tennis	PHATWT	Women's Tennis	0.00	0.00	287.08	0.00	0.00	0.00	287.08	
6GSCDV	Career Development Gifts	PACRSV	The Bagley Center	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
6GSPCC	Counseling Ctr Hagedorn Lib	PSPC01	Counseling & Human Relations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
6GSSAF	Student Affairs Gifts	PSDSP1	Vice President Student Affairs	0.00	0.00	3,700.00	0.00	0.00	0.00	3,700.00	
6GTKNM	Kelly Nester Memorial Gifts	PTSTDT	Student-Other Organizations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
6GTSAT	Student Athletic Trainers Club	PTSATC	Student Athletic Trainers Club	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
6U0000	PSU Educational & General	PACRSV	The Bagley Center	231,104.45	91,326.69	61,331.74	0.00	0.00	0.00	383,762.88	
6U0000	PSU Educational & General	PARR01	Registrar's Office	279,844.64	105,627.18	35,006.65	0.00	0.00	0.00	420,478.47	
6U0000	PSU Educational & General	PCNSTD	New Student Packet	0.00	0.00	40,050.00	0.00	0.00	0.00	40,050.00	
6U0000	PSU Educational & General	PGZAL5	Functional Alloc - Stu Serv	0.00	5,059.00	0.00	0.00	0.00	0.00	5,059.00	
6U0000	PSU Educational & General	PHATAD	Athletics Admin	436,000.12	161,214.17	0.00	0.00	0.00	0.00	597,214.29	
6U0000	PSU Educational & General	PHSPIN	Sports Information	50,614.06	15,919.83	12,387.04	0.00	0.00	0.00	78,920.93	
6U0000	PSU Educational & General	PSAD01	Admissions Office	352,388.19	133,403.08	215,704.32	0.00	0.00	0.00	701,495.59	
6U0000	PSU Educational & General	PSAD02	Admissions Publications	0.00	0.00	141,130.54	0.00	0.00	0.00	141,130.54	
6U0000	PSU Educational & General	PSDSAD	Assoc Dean Std Affairs/Conduct	420.84	15.62	16,491.84	0.00	0.00	0.00	16,928.30	
6U0000	PSU Educational & General	PSDSCH	CHAT	0.00	0.00	1,048.85	0.00	0.00	0.00	1,048.85	
6U0000	PSU Educational & General	PSDSHS	Health Services	93,897.89	37,515.39	188,050.93	0.00	0.00	0.00	319,464.21	
6U0000	PSU Educational & General	PSDSIN	International Students	0.00	0.00	736.02	0.00	0.00	0.00	736.02	
6U0000	PSU Educational & General	PSDSWL	Wellness Center	1,740.82	0.00	11,095.79	0.00	0.00	0.00	12,836.61	
6U0000	PSU Educational & General	PSFA01	Financial Aid Office	314,806.97	102,473.81	43,348.43	0.00	0.00	0.00	460,629.21	
6U0000	PSU Educational & General	PSHUB1	Hartman Union Building	23.99	0.00	0.00	0.00	0.00	0.00	23.99	
6U0000	PSU Educational & General	PSHURE	Hartman Union Recreation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
6U0000	PSU Educational & General	PSPC01	Counseling & Human Relations	155,987.42	44,109.39	16,087.90	0.00	0.00	0.00	216,184.71	
6U0000	PSU Educational & General	PSRES1	Residential Life	23.88	0.00	0.00	0.00	0.00	0.00	23.88	
6U0000	PSU Educational & General	PSWC01	Women's Center	34,012.66	12,838.51	11,898.45	0.00	0.00	0.00	58,749.62	
6U0000	PSU Educational & General	PTPOOL	Pool	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
6U0PPD	General Prepaid Expenses	PHATAD	Athletics Admin	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
6U0PPD	General Prepaid Expenses	PSAD01	Admissions Office	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
6U0PPD	General Prepaid Expenses	PSAD02	Admissions Publications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
6U0PPD	General Prepaid Expenses	PSDSWL	Wellness Center	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
6WGXER	Early Retirement - PSU	PGZAL5	Functional Alloc - Stu Serv	0.00	(2,490.00)	0.00	0.00	0.00	0.00	(2,490.00)	
***Total Student Services				2,410,826.22	746,583.92	2,508,390.26	0.00	0.00	0.00	5,665,800.40	
<b>Institutional Support</b>											
64ZADJ	PSU P1 Adjustments	YCXAL6	Functional Alloc-Instit Support	16,525.00	0.00	0.00	0.00	0.00	0.00	16,525.00	
6D0ADJ	PSU Int Desig Adjustments	YCXAL6	Functional Alloc-Instit Support	0.00	0.00	(8,584.00)	0.00	0.00	0.00	(8,584.00)	
6DBTRD	Traditions	PBDAP1	Director of Admin Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
6DBTRV	PSU Travel Bureau	PBPA02	Shuttle Service	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
6DBTRV	PSU Travel Bureau	PBTRAV	Travel Bureau Admin	0.00	0.00	111,170.02	0.00	0.00	0.00	111,170.02	
6DBTRV	PSU Travel Bureau	PBTRV1	Travel Bureau distribution	0.00	0.00	(127,365.85)	0.00	0.00	0.00	(127,365.85)	

**Plymouth State University**

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Subcontracts	Depreciation	Total
<b>Current Funds</b>										
<b>Institutional Support</b>										
6DCADS	Alumni Board Discretionary Fund	PCADAL	Alumni Relations	0.00	0.00	9,485.10	0.00	0.00	0.00	9,485.10
6DCAFE	Annual Unrestrict Evfy	PCADAF	Annual Fund	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6DCAFE	Annual Unrestrict Evfy	PCADV1	Office of College Advancement	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6DCAFU	Annual Fund Unrestrict Oddfy	PCADAF	Annual Fund	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6DCAIN	Advancmnt Initiatives Discretionary	PCADMG	Major Gifts	0.00	0.00	45.00	0.00	0.00	0.00	45.00
6DCAIN	Advancmnt Initiatives Discretionary	PCADV1	Office of College Advancement	0.00	0.00	7,137.03	0.00	0.00	0.00	7,137.03
6DCASP	Alumni-Special Events	PCADAL	Alumni Relations	0.00	0.00	2,175.00	0.00	0.00	0.00	2,175.00
6DCBOS	PSUAA-Boston	PCADAL	Alumni Relations	0.00	0.00	4,130.10	0.00	0.00	0.00	4,130.10
6DCCAM	Capital Campaign 1989	PCADMG	Major Gifts	0.00	0.00	8,584.00	0.00	0.00	0.00	8,584.00
6DCDAY	Alumni Day	PCADAL	Alumni Relations	1,950.00	163.80	1,647.70	0.00	0.00	0.00	3,761.50
6DCGFC	Homecoming	PCADAL	Alumni Relations	0.00	0.00	11,260.94	0.00	0.00	0.00	11,260.94
6DCSEA	PSUAA-Seacoast Chapter	PCADAL	Alumni Relations	0.00	0.00	11,726.97	0.00	0.00	0.00	11,726.97
6DFCAM	PSU Campus Stores	PFSTR1	Campus Stores Distribution	0.00	0.00	(162,972.91)	0.00	0.00	0.00	(162,972.91)
6DFECM	Ecommerce	PFITS1	Info Tech Services	0.00	0.00	11,209.74	0.00	0.00	0.00	11,209.74
6DFMAL	PSU Mail Services	PFMAIL	Mail Services Admin	0.00	0.00	197,451.76	0.00	0.00	0.00	197,451.76
6DFMAL	PSU Mail Services	PFMAL1	Mail Services Distribution	0.00	0.00	(191,842.93)	0.00	0.00	0.00	(191,842.93)
6DFREC	Surplus Recycling	PFCSC1	Computer Service Center	0.00	0.00	15.00	0.00	0.00	0.00	15.00
6DFREC	Surplus Recycling	PFCSC2	Computer Serv Center-Admin	0.00	0.00	(13,655.00)	0.00	0.00	0.00	(13,655.00)
6DGNAM	PS Name Change	PCCOMM	Institutional Advancement for Comm	3,500.00	294.00	25,398.09	0.00	0.00	0.00	29,192.09
6DGPPB	PSU Non-status Net Zero Fund	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6DGSTF	PSU Separation	PGZAL6	Functional Alloc - Inst Supp	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6DGSTF	PSU Separation	YCXAL6	Functional Alloc-Instit Support	0.00	24,224.00	0.00	0.00	0.00	0.00	24,224.00
6DGSTF	PSU Separation	YCXALL	Post-Retirement Medical-Converion	0.00	(186,335.00)	0.00	0.00	0.00	0.00	(186,335.00)
6DGSTF	PSU Separation	YZBST1	USNH Early Retirement 1985 and Earl	0.00	29,258.05	0.00	0.00	0.00	0.00	29,258.05
6DGSTF	PSU Separation	YZBST2	USNH Separation Incentive After 198	0.00	368,568.66	0.00	0.00	0.00	0.00	368,568.66
6DPDES	President Discretionary Fund	PPPRES	President's Office	0.00	0.00	12,404.42	0.00	0.00	0.00	12,404.42
6DPREC	Recognition Events	PPPRES	President's Office	0.00	0.00	4,288.80	0.00	0.00	0.00	4,288.80
6G0ADJ	PSU Restricted Gift Adjustments	YCXAL6	Functional Alloc-Instit Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6GC947	Class of 47 Reunion Gifts	PCADAL	Alumni Relations	0.00	0.00	2,833.70	0.00	0.00	0.00	2,833.70
6GC950	Class of 50 Gifts	PCADAL	Alumni Relations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6GCCHC	Global Mosaic	PCADV1	Office of College Advancement	0.00	0.00	686.94	0.00	0.00	0.00	686.94
6GCDEV	Development Events Gifts	PCADMG	Major Gifts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6GCE37	Class of 1941	PSDSP1	Vice President Student Affairs	0.00	0.00	(1,057.70)	0.00	0.00	0.00	(1,057.70)
6GCE92	Boyd Hall Campaign Gifts	PCADAF	Annual Fund	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6GCE92	Boyd Hall Campaign Gifts	PCADV1	Office of College Advancement	0.00	0.00	3,266.32	0.00	0.00	0.00	3,266.32
6GCUNI	PS University Transition Gifts	PCCOMM	Institutional Advancement for Comm	0.00	0.00	16,428.09	0.00	0.00	0.00	16,428.09
6GPDDES	President Discretionary Fund	PPPRES	President's Office	0.00	0.00	(180.00)	0.00	0.00	0.00	(180.00)
6GPDNC	Presidents-Donor Cultivation	PPPRES	President's Office	0.00	0.00	1,822.21	0.00	0.00	0.00	1,822.21
6U0000	PSU Educational & General	PAAAF2	Staff Development	600.00	50.40	29,994.75	0.00	0.00	0.00	30,645.15
6U0000	PSU Educational & General	PAAAF5	Accreditation	29,363.33	5,561.14	52,041.41	0.00	0.00	0.00	86,965.88
6U0000	PSU Educational & General	PAIR01	Institutional Research	64,420.34	25,505.89	5,325.29	0.00	0.00	0.00	95,251.52
6U0000	PSU Educational & General	PBARCH	Archives	0.00	0.00	45.00	0.00	0.00	0.00	45.00
6U0000	PSU Educational & General	PBDAP1	Director of Admin Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PBGRAD	Commencement/Graduation	715.00	60.06	52,797.48	0.00	0.00	0.00	53,572.54
6U0000	PSU Educational & General	PBPA02	Shuttle Service	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PBSPEC	Special Events	37,242.22	14,070.38	18,382.82	0.00	0.00	0.00	69,695.42
6U0000	PSU Educational & General	PBSRCH	PA Search	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PBTRAV	Travel Bureau Admin	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PCADAF	Annual Fund	840.00	70.56	9,692.61	0.00	0.00	0.00	10,603.17
6U0000	PSU Educational & General	PCADAL	Alumni Relations	0.00	0.00	35,388.93	0.00	0.00	0.00	35,388.93
6U0000	PSU Educational & General	PCADIS	Information Systems	0.00	0.00	11,032.20	0.00	0.00	0.00	11,032.20
6U0000	PSU Educational & General	PCADMG	Major Gifts	0.00	0.00	23,278.00	0.00	0.00	0.00	23,278.00
6U0000	PSU Educational & General	PCADV1	Office of College Advancement	368,878.86	140,024.83	46,371.35	0.00	0.00	0.00	555,275.04
6U0000	PSU Educational & General	PCCOMM	Institutional Advancement for Comm	177,174.79	70,486.13	73,201.47	0.00	0.00	0.00	320,862.39
6U0000	PSU Educational & General	PCGVRN	Government Relations	0.00	0.00	11,043.05	0.00	0.00	0.00	11,043.05
6U0000	PSU Educational & General	PCPUB1	PSU Publications	6,846.00	575.05	72,021.35	0.00	0.00	0.00	79,442.40
6U0000	PSU Educational & General	PCPUBR	Public Relations	279,685.11	106,986.60	41,544.05	0.00	0.00	0.00	428,215.76
6U0000	PSU Educational & General	PFBS01	Business Office	640,033.61	242,822.62	98,898.47	0.00	0.00	0.00	981,754.70
6U0000	PSU Educational & General	PFBSB1	Provision for Doubtful Account	0.00	0.00	107,041.62	0.00	0.00	0.00	107,041.62











**Plymouth State University**

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Subcontracts	Depreciation	Total	
<b>Current Funds</b>											
<b>No Program Code Assigned</b>											
6U0PPD	General Prepaid Expenses	PATHEA	Theatre	0.00	0.00	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
6U0PPD	General Prepaid Expenses	PBPEDC	Physical Education Center	0.00	0.00	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
6U0PPD	General Prepaid Expenses	PCCOMM	Institutional Advancement for Comm	0.00	0.00	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
6U0PPD	General Prepaid Expenses	PHATMB	Men's Basketball	0.00	0.00	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
6U0PPD	General Prepaid Expenses	PHATWB	Women's Basketball	0.00	0.00	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
***Total No Program Code Assigned				0.00	0.00	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
<b>**Total Current Funds</b>				<b>29,024,886.32</b>	<b>9,832,720.55</b>	<b>13,253,473.08</b>	<b>3,057,016.29</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>55,168,096.24</b>
<b>Loan Funds</b>											
<b>Student Financial Aid</b>											
6LF610	PSU Perkins Student Loan Fund	PFLF61	PSU Federal Perkins Loan Fund	0.00	0.00	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
6LF612	PSU Perkins Univ Contribution	PFLF61	PSU Federal Perkins Loan Fund	0.00	0.00	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
6LF615	PSU Perkins Admin Expenses	PFLF61	PSU Federal Perkins Loan Fund	0.00	0.00	24,902.14	0.00	0.00	0.00	0.00	<b>24,902.14</b>
6LF616	PSU Perkins Prov/Doubtful Acct	PFLF61	PSU Federal Perkins Loan Fund	0.00	0.00	13,400.00	0.00	0.00	0.00	0.00	<b>13,400.00</b>
6LF617	PSU Perkins Collection Costs	PFLF61	PSU Federal Perkins Loan Fund	0.00	0.00	603.74	0.00	0.00	0.00	0.00	<b>603.74</b>
6LF618	PSU Perkins Teaching Cancel	PFLF61	PSU Federal Perkins Loan Fund	0.00	0.00	9,147.50	0.00	0.00	0.00	0.00	<b>9,147.50</b>
6LF619	PSU Perkins Death Cancellation	PFLF61	PSU Federal Perkins Loan Fund	0.00	0.00	1,406.88	0.00	0.00	0.00	0.00	<b>1,406.88</b>
6LF620	PSU Perkins Disability Cancel	PFLF61	PSU Federal Perkins Loan Fund	0.00	0.00	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
6LF621	PSU Perkins Bankruptcy Cancell	PFLF61	PSU Federal Perkins Loan Fund	0.00	0.00	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
6LF625	PSU Perkins Interest Income	PFLF61	PSU Federal Perkins Loan Fund	0.00	0.00	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
6LF627	PSU Perkins Loans Assigned	PFLF61	PSU Federal Perkins Loan Fund	0.00	0.00	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
6LF631	PSU Student Loan Fund	PFLF61	PSU Federal Perkins Loan Fund	0.00	0.00	8,324.34	0.00	0.00	0.00	0.00	<b>8,324.34</b>
6LF641	PSU Faculty Loan Fund	PFLF61	PSU Federal Perkins Loan Fund	0.00	0.00	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
6LLIAB	Federal Perkins liability	PFLF61	PSU Federal Perkins Loan Fund	0.00	0.00	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
***Total Student Financial Aid				0.00	0.00	57,784.60	0.00	0.00	0.00	0.00	<b>57,784.60</b>
<b>**Total Loan Funds</b>				<b>0.00</b>	<b>0.00</b>	<b>57,784.60</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>57,784.60</b>
<b>Plant Funds</b>											
<b>Instruction</b>											
6N0ADJ	PSU Net Invested in Plant Adjust	YCXAL1	Functional Alloc-Instruction	0.00	0.00	46,067.50	0.00	0.00	0.00	0.00	<b>46,067.50</b>
***Total Instruction				0.00	0.00	46,067.50	0.00	0.00	0.00	0.00	<b>46,067.50</b>
<b>Research &amp; Sponsored Programs</b>											
6N0ADJ	PSU Net Invested in Plant Adjust	YCXAL2	Functional Alloc-Research	0.00	0.00	162,938.61	0.00	0.00	0.00	0.00	<b>162,938.61</b>
***Total Research & Sponsored Programs				0.00	0.00	162,938.61	0.00	0.00	0.00	0.00	<b>162,938.61</b>
<b>Public Service</b>											
6N0ADJ	PSU Net Invested in Plant Adjust	YCXAL3	Functional Alloc-Public Serv	0.00	0.00	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
***Total Public Service				0.00	0.00	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
<b>Academic Support</b>											
6N0ADJ	PSU Net Invested in Plant Adjust	YCXAL4	Functional Alloc-Acad Support	0.00	0.00	17,761.00	0.00	0.00	0.00	0.00	<b>17,761.00</b>
***Total Academic Support				0.00	0.00	17,761.00	0.00	0.00	0.00	0.00	<b>17,761.00</b>
<b>Student Services</b>											
6N0ADJ	PSU Net Invested in Plant Adjust	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	17,603.95	0.00	0.00	0.00	0.00	<b>17,603.95</b>
***Total Student Services				0.00	0.00	17,603.95	0.00	0.00	0.00	0.00	<b>17,603.95</b>
<b>Institutional Support</b>											
6N0ADJ	PSU Net Invested in Plant Adjust	YCXAL6	Functional Alloc-Instit Support	0.00	0.00	119,970.32	0.00	0.00	0.00	0.00	<b>119,970.32</b>
***Total Institutional Support				0.00	0.00	119,970.32	0.00	0.00	0.00	0.00	<b>119,970.32</b>
<b>Operations and Maintenance</b>											
6N0ADJ	PSU Net Invested in Plant Adjust	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
6NG001	PSU Net Invested in Plant	PGPCAP	Capitalization	0.00	0.00	(4,418,617.31)	0.00	0.00	0.00	0.00	<b>(4,418,617.31)</b>

**Plymouth State University**

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Subcontracts	Depreciation	Total
<b>Plant Funds</b>										
<b>Operations and Maintenance</b>										
6NG001	PSU Net Invested in Plant	PGPLSE	Capital Leases	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6NG002	PSU Equipment	PGPCAP	Capitalization	0.00	0.00	(998,622.68)	0.00	0.00	0.00	(998,622.68)
6NG002	PSU Equipment	PGPEQ1	PSU Equipment	0.00	0.00	(395,476.68)	0.00	0.00	0.00	(395,476.68)
6NG003	PSU Residential Life Project	PGBD06	Residential Life Infrastructure	0.00	0.00	29,050.00	0.00	0.00	0.00	29,050.00
6NG003	PSU Residential Life Project	PGBD07	Dining Hall Project	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6NG003	PSU Residential Life Project	PGPCAP	Capitalization	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6NG004	PSU Dining Hall Project	PGBD07	Dining Hall Project	0.00	0.00	67,400.00	0.00	0.00	0.00	67,400.00
6NG005	PSU Capitalized Interest	PGPCIN	Capitalize Debt Interest	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6NG007	PSU 2001 HEFA Debt	PGPDBT	Bond Deb Payments	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6X0ADJ	PSU Unexpended Plant Adjustments	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6XB001	PSC Closed Unexpended Plant	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6XB002	Air Conditioning Repair	PBPP01	Physical Plant Admin	0.00	0.00	11,525.00	0.00	0.00	0.00	11,525.00
6XB003	ADA Requirements	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6XB004	PSU Security Vehicle	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6XB004	PSU Security Vehicle	PSCP01	Campus Police	0.00	0.00	11,560.00	0.00	0.00	0.00	11,560.00
6XB005	College Commons	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6XB006	Classroom Furniture	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6XB007	Court Street	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6XB008	Deferred Maintenance	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6XB008	Deferred Maintenance	PSRES1	Residential Life	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6XB009	Emergency Repairsrepair	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6XB010	Field House Renovation	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6XB011	Fiber Optics Installation	PBPP01	Physical Plant Admin	0.00	0.00	5.72	0.00	0.00	0.00	5.72
6XB012	Case Study Classroom	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6XB013	Hazardous Waste Disposal&Testi	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6XB014	Holderness Fields	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6XB015	Highland Street Repairs	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6XB016	Ice Rink/Arena Assessment	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6XB017	Infrastructure 98	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6XB018	Campus Landscaping	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6XB019	Campus Lawns	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6XB020	Parking Lots	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6XB021	Memorial Place 91	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6XB022	Residential North	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6XB023	10 School Street	PBPP01	Physical Plant Admin	0.00	0.00	3,049.05	0.00	0.00	0.00	3,049.05
6XB024	Campus Planning 01	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6XB025	Campus Planning 00	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6XB026	Prospect Renovation	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6XB028	Relocation & Furniture	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6XB029	Roofs 92	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6XB031	Silver CAC	PBPP01	Physical Plant Admin	0.00	0.00	13.79	0.00	0.00	0.00	13.79
6XB032	CAB Project Support	PBPP01	Physical Plant Admin	0.00	0.00	5.46	0.00	0.00	0.00	5.46
6XB033	Campus Signs 98	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6XB034	Underground Steam Repairs	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6XB036	Admin Services Equipment	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6XB037	PSC Unexpended R&R Housing	PSRES1	Residential Life	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6XB038	Facilities Audit	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6XB040	Athletic Fields	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6XB043	Fire Alarm Upgrade	PBPP01	Physical Plant Admin	0.00	0.00	23,515.00	0.00	0.00	0.00	23,515.00
6XB044	Workstation Construction	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6XB045	Campus Planning '02	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6XB046	PE Center Renovations	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6XB048	Carpet Replacement	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6XB049	Trash Compactor	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6XB050	Facilities Services Building	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6XB051	Boyd Hall Design	PBPP01	Physical Plant Admin	0.00	0.00	1,902,196.92	0.00	0.00	0.00	1,902,196.92
6XB052	Holderness Bridge Project	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6XB052	Holderness Bridge Project	UAPROV	Academic Affairs Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6XB053	Physical Plant Vehicles	PBPP01	Physical Plant Admin	0.00	0.00	109,809.49	0.00	0.00	0.00	109,809.49







**Plymouth State University**

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Subcontracts	Depreciation	Total
<b>Plant Funds</b>										
<b>Operations and Maintenance</b>										
6XS024	Smith Hall Life-Safety	PSRES1	Residential Life	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6XS025	Grafton Hall Life-Safety	PSRES1	Residential Life	0.00	0.00	877.50	0.00	0.00	0.00	877.50
6XS026	Belknap Hall Life-Safety	PSRES1	Residential Life	0.00	0.00	283,487.88	0.00	0.00	0.00	283,487.88
6XS027	Blair Hall Life-Safety	PSRES1	Residential Life	0.00	0.00	219,735.43	0.00	0.00	0.00	219,735.43
6XS028	Hall Hall Life-Safety	PSRES1	Residential Life	0.00	0.00	246,243.34	0.00	0.00	0.00	246,243.34
6XS030	Pemi Hall Life Safety	PSRES1	Residential Life	0.00	0.00	548,770.04	450.00	0.00	0.00	549,220.04
6XS031	Service Tunnel	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6XS032	D&M Memorabilia Security	PSCP01	Campus Police	0.00	0.00	3.02	0.00	0.00	0.00	3.02
6XS035	Grafton Hall Entrance	PSRES1	Residential Life	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6XS036	Smith Hall Entrance	PSRES1	Residential Life	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6XS038	Res Life Major Repairs	PSRES1	Residential Life	0.00	0.00	53,070.01	0.00	0.00	0.00	53,070.01
6XS039	Venture Center Repair	PSHUVV	HUB - VENTURE CENTER	0.00	0.00	33,742.99	0.00	0.00	0.00	33,742.99
6XS040	Prospect Elevator	PSRES1	Residential Life	0.00	0.00	66,984.00	0.00	0.00	0.00	66,984.00
6XS041	White Mtn Apt Complex	PSRES1	Residential Life	0.00	0.00	2,600.00	0.00	0.00	0.00	2,600.00
6XS042	HUB Recreation 04	PSHUB1	Hartman Union Building	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6XS043	HUB - Rehab 04	PSHUB1	Hartman Union Building	0.00	0.00	32,656.23	0.00	0.00	0.00	32,656.23
6XS044	Housing Design 04/05	PSRES1	Residential Life	0.00	0.00	18,559.66	0.00	0.00	0.00	18,559.66
6XS045	Mary Lyon Def Maint Design 04/05	PSRES1	Residential Life	0.00	0.00	9,900.00	0.00	0.00	0.00	9,900.00
6XS046	Belknap Hot Water Heater	PSRES1	Residential Life	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Operations and Maintenance				6,645.00	558.18	587,366.37	17,135.34	0.00	0.00	611,704.89
<b>Student Financial Aid</b>										
6N0ADJ	PSU Net Invested in Plant Adjust	YCXAL9	Functional Alloc-SFA	0.00	0.00	31,135.30	0.00	0.00	0.00	31,135.30
***Total Student Financial Aid				0.00	0.00	31,135.30	0.00	0.00	0.00	31,135.30
<b>Auxiliary Services</b>										
6N0ADJ	PSU Net Invested in Plant Adjust	YCXAL8	Functional Alloc-Auxiliary	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Auxiliary Services				0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Depreciation</b>										
6NG001	PSU Net Invested in Plant	PGPDPR	Asset Depreciation	0.00	0.00	0.00	0.00	0.00	3,607,059.73	3,607,059.73
6NG002	PSU Equipment	PGPDPR	Asset Depreciation	0.00	0.00	0.00	0.00	0.00	538,194.71	538,194.71
***Total Depreciation				0.00	0.00	0.00	0.00	0.00	4,145,254.44	4,145,254.44
<b>No Program Code Assigned</b>										
6XB004	PSU Security Vehicle	PSPA01	Parking Enforcement	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6XB109	Bridge Work Tunnel	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total No Program Code Assigned				0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>**Total Plant Funds</b>				<b>6,645.00</b>	<b>558.18</b>	<b>982,843.05</b>	<b>17,135.34</b>	<b>0.00</b>	<b>4,145,254.44</b>	<b>5,152,436.01</b>
<b>Agency Funds</b>										
<b>Nonoperating Funds</b>										
6Z0ADJ	Agency Funds Year End Adjustment	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	(4,960.32)	0.00	0.00	0.00	(4,960.32)
6ZT914	Campus Ministry	PTAGCY	PSU Agency funds	0.00	0.00	77.48	0.00	0.00	0.00	77.48
6ZT915	Pat Cookie Jar	PTAGCY	PSU Agency funds	0.00	0.00	548.00	0.00	0.00	0.00	548.00
6ZT917	NH Student Intern Program	PTAGCY	PSU Agency funds	0.00	0.00	3,904.68	0.00	0.00	0.00	3,904.68
6ZT918	Operating Staff Senate	PTAGCY	PSU Agency funds	0.00	0.00	430.16	0.00	0.00	0.00	430.16
***Total Nonoperating Funds				0.00	0.00	(0.00)	0.00	0.00	0.00	(0.00)
<b>**Total Agency Funds</b>				<b>0.00</b>	<b>0.00</b>	<b>(0.00)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(0.00)</b>
<b>*Total Plymouth State University</b>				<b>29,031,531.32</b>	<b>9,833,278.73</b>	<b>14,294,100.73</b>	<b>3,074,151.63</b>	<b>0.00</b>	<b>4,145,254.44</b>	<b>60,378,316.85</b>



**College for Lifelong Learning**

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Subcontracts	Depreciation	Total
<b>Current Funds</b>										
<b>Research &amp; Sponsored Programs</b>										
74G003	Education & Training	CADMOP	Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00	0.00
74G005	Education Training Partnership	CADMOP	Administration Operating	0.00	0.00	(91.76)	0.00	0.00	0.00	(91.76)
74G007	Education & Training	CADMOP	Administration Operating	327,039.89	129,983.72	61,921.32	0.00	0.00	0.00	518,944.93
74GHST	NH Dept of Health & Hum Serv	CADMOP	Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00	0.00
74N001	Safety Academy	CADMOP	Administration Operating	0.00	0.00	777.79	0.00	0.00	0.00	777.79
74N002	Gregg Safety Academy	CADMOP	Administration Operating	73,078.63	18,713.98	42,773.17	0.00	0.00	0.00	134,565.78
74NHST	CLL Grant Collector	CADMOP	Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00	0.00
74U000	Adult Learning/Use of Rubrics	CADMOP	Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00	0.00
74ZCLL	Restricted Rev Adjustment- CLL	YZMI10	Restricted Fund YE Adjustments	0.00	0.00	0.00	0.00	0.00	0.00	0.00
74ZCLL	Restricted Rev Adjustment- CLL	YZMIDC	USNH IDC Clearing	0.00	0.00	(118,939.29)	0.00	0.00	0.00	(118,939.29)
74ZCLL	Restricted Rev Adjustment- CLL	YZMISC	USNH Miscellaneous	(504.00)	(201.60)	0.00	0.00	0.00	0.00	(705.60)
74ZCLR	CLL Cost Sharing Clearing Fund	CADMOP	Administration Operating	0.00	0.00	(15,993.87)	0.00	0.00	0.00	(15,993.87)
75C000	Teachers of Adults /Cost Sh	CADMOP	Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00	0.00
75C003	Teachers of Adults /Cost Sh	CADMOP	Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00	0.00
75C005	Teachers of Adults /Cost Sh	CADMOP	Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00	0.00
75C006	Education & Training /Cost Sh	CADMOP	Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00	0.00
75C007	Education & Training /Cost Sh	CADMOP	Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00	0.00
75C009	Early Childhood Tuition Ass/Cost Sh	CADMOP	Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00	0.00
75C013	Early Childhood Tuition Ass/Cost Sh	CADMOP	Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00	0.00
75C014	CLL Undistributed Salaries	CADMOP	Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00	0.00
75C015	Education Training Partners/Cost Sh	CADMOP	Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00	0.00
75C016	TUITION ASSIST EARLY CARE/E/Cost Sh	CADMOP	Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00	0.00
75C017	Project New Teachers Year 2	CADMOP	Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00	0.00
75C018	Education & Training - Cost Share	CADMOP	Administration Operating	32,435.25	13,131.39	15,993.87	0.00	0.00	0.00	61,560.51
75CHST	CLL Cost Sharing of Spong Res	CADMOP	Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00	0.00
75H001	Teachers of Adults	CADMOP	Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00	0.00
75H002	Teachers of Adults	CADMOP	Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00	0.00
75HHST	CLL Cost Sharing of Spong Res	CADMOP	Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00	0.00
784012	Teachers of Adults	CADMOP	Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00	0.00
784013	Teachers of Adults	CADMOP	Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7DRSTF	CLL Separation Fund	CARAL2	Functional Alloc - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7G0ADJ	CLL Restricted Gift Adjustments	YCXAL2	Functional Alloc-Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7U0000	CLL Education and General	CAGRNT	CLL Recovery/Cost Sharing	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7U0000	CLL Education and General	CARAL2	Functional Alloc - Research	0.00	123.00	0.00	0.00	0.00	0.00	123.00
7U0ADJ	CLL Unrestricted Adjustments	YCXAL2	Functional Alloc-Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>***Total Research &amp; Sponsored Programs</b>				<b>852,513.47</b>	<b>278,090.69</b>	<b>262,003.55</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,392,607.71</b>
<b>Academic Support</b>										
74ZADJ	CLL P1 Adjustments	YCXAL4	Functional Alloc-Acad Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7DRSTF	CLL Separation Fund	CARAL4	Functional Alloc - Acad Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7U0000	CLL Education and General	CACAAS	Assessment/Program Review/Fac Devl	0.00	0.00	12.15	0.00	0.00	0.00	12.15
7U0000	CLL Education and General	CACALB	Library	67,420.20	19,396.17	25,380.42	0.00	0.00	0.00	112,196.79
7U0000	CLL Education and General	CACAOP	Academic Affairs Operating	186,581.55	59,858.42	20,735.56	0.00	0.00	0.00	267,175.53
7U0000	CLL Education and General	CACAPD	New Program Development/Program Mgt	65,863.10	18,663.41	0.00	0.00	0.00	0.00	84,526.51
7U0000	CLL Education and General	CACASA	Skills Assessment	0.00	0.00	1,350.00	0.00	0.00	0.00	1,350.00
7U0000	CLL Education and General	CARAL4	Functional Alloc - Acad Support	0.00	2,880.00	0.00	0.00	0.00	0.00	2,880.00
7U0000	CLL Education and General	CETCOP	Education and Technology Operating	254,685.90	100,900.59	76,282.95	0.00	0.00	0.00	431,869.44
7U0000	CLL Education and General	CSVSAV	Assessment and Validation	64,085.23	19,929.25	3,511.10	0.00	0.00	0.00	87,525.58
7U0000	CLL Education and General	CSVSMK	Marketing/Recruitment	144,187.13	44,341.53	382,363.47	0.00	0.00	0.00	570,892.13
7U0000	CLL Education and General	CSVSOP	Learner Services Operating	108,645.54	38,285.42	66,491.36	0.00	0.00	0.00	213,422.32
<b>***Total Academic Support</b>				<b>891,468.65</b>	<b>304,254.79</b>	<b>576,127.01</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,771,850.45</b>
<b>Student Services</b>										
74ZADJ	CLL P1 Adjustments	YCXAL5	Functional Alloc-Student Serv	9,327.00	0.00	0.00	0.00	0.00	0.00	9,327.00
7DRSTF	CLL Separation Fund	CARAL5	Functional Alloc - Student Serv	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7U0000	CLL Education and General	CARAL5	Functional Alloc - Student Serv	0.00	1,349.00	0.00	0.00	0.00	0.00	1,349.00
7U0000	CLL Education and General	CSVSCP	Career Planning	0.00	0.00	4,045.83	0.00	0.00	0.00	4,045.83
7U0000	CLL Education and General	CSVSRG	Registrar's Office	184,757.68	73,530.73	11,151.23	0.00	0.00	0.00	269,439.64
<b>***Total Student Services</b>				<b>194,084.68</b>	<b>74,879.73</b>	<b>15,197.06</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>284,161.47</b>

**College for Lifelong Learning**

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Subcontracts	Depreciation	Total
<b>Current Funds</b>										
<b>Student Services</b>										
<b>Institutional Support</b>										
74ZADJ	CLL P1 Adjustments	YCXAL6	Functional Alloc-Instit Support	941.00	0.00	0.00	0.00	0.00	0.00	941.00
7D1720	CLL Statewide Alumni Assn Fund	CPREOP	President's Office Operating	0.00	0.00	629.83	0.00	0.00	0.00	629.83
7DRSTF	CLL Separation Fund	CARAL6	Functional Alloc - Instit Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7DRSTF	CLL Separation Fund	YZBST1	USNH Early Retirement 1985 and Earl	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7DRSTF	CLL Separation Fund	YZBST2	USNH Separation Incentive After 198	0.00	28,120.00	0.00	0.00	0.00	0.00	28,120.00
7G0002	CLL North Country Computer Lab	CNCROP	North Country Region Operating	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7G0003	CLL Discretionary Fund-undes	CADMOP	Administration Operating	0.00	0.00	162.99	0.00	0.00	0.00	162.99
7G0003	CLL Discretionary Fund-undes	CPREOP	President's Office Operating	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7U0000	CLL Education and General	CADMGS	General Institutional Support	43,564.80	18,432.24	93,068.99	0.00	0.00	0.00	155,066.03
7U0000	CLL Education and General	CADMHR	Human Resources	57,729.22	17,622.29	11,473.16	0.00	0.00	0.00	86,824.67
7U0000	CLL Education and General	CADMOP	Administration Operating	201,115.79	77,331.19	658,219.41	0.00	0.00	0.00	936,666.39
7U0000	CLL Education and General	CADPAV	CLL Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7U0000	CLL Education and General	CADPCI	CLL Continuing Increases	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7U0000	CLL Education and General	CADPFB	CLL Fringe Benefits Pool	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7U0000	CLL Education and General	CADPLG	CLL Longevity Pool	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7U0000	CLL Education and General	CAF106	Post Retire Medical Collector	0.00	(5,063.00)	0.00	0.00	0.00	0.00	(5,063.00)
7U0000	CLL Education and General	CARAL6	Functional Alloc - Instit Support	0.00	548.00	0.00	0.00	0.00	0.00	548.00
7U0000	CLL Education and General	CLLHST	CLL Closed Orgs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7U0000	CLL Education and General	CPREAV	Advancement CLL	27,524.09	8,918.50	15,763.77	0.00	0.00	0.00	52,206.36
7U0000	CLL Education and General	CPREOP	President's Office Operating	184,412.31	71,492.50	17,496.18	0.00	0.00	0.00	273,400.99
7U0000	CLL Education and General	CSVSPR	Public Relations	0.00	0.00	1,581.95	0.00	0.00	0.00	1,581.95
7U0APR	CLL Accrued Payroll	CADMOP	Administration Operating	4,004.40	0.00	(4,004.40)	0.00	0.00	0.00	0.00
7U0APR	CLL Accrued Payroll	CLLYPR	CLL Accrued Payroll	(4,004.40)	0.00	4,004.40	0.00	0.00	0.00	0.00
7U1700	CLL Education and General	CADMOP	Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7WG106	CLL - FASB 106	CAF106	Post Retire Medical Collector	0.00	5,064.00	0.00	0.00	0.00	0.00	5,064.00
7WGXER	Early Retirement - CLL	CARAL6	Functional Alloc - Instit Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Institutional Support				515,287.21	222,465.72	798,396.28	0.00	0.00	0.00	1,536,149.21
<b>Operations and Maintenance</b>										
7U0000	CLL Education and General	CADMPP	Physical Plant Operations	0.00	0.00	27,990.83	13,496.34	0.00	0.00	41,487.17
***Total Operations and Maintenance				0.00	0.00	27,990.83	13,496.34	0.00	0.00	41,487.17
<b>Student Financial Aid</b>										
74G004	Early Childhood Tuition Assist	CADMOP	Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00	0.00
74G006	TUITION ASSIST EARLY CARE/EDUC	CADMOP	Administration Operating	0.00	0.00	(38.43)	0.00	0.00	0.00	(38.43)
74ZADJ	CLL P1 Adjustments	YCXAL9	Functional Alloc-SFA	(49,768.00)	0.00	0.00	0.00	0.00	0.00	(49,768.00)
75C291	Early Care Givers Tuition Assisten	CADMOP	Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00	0.00
75H008	Early Childhood Tuition Assist	CADMOP	Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00	0.00
75H011	Early Childhood Tuition Assist	CADMOP	Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00	0.00
784000	2000-2001 Pell Admin Allowance	CADMOP	Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00	0.00
784001	2000-2001 Pell Grant	CADMOP	Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00	0.00
784002	2000-2001 College Workstudy	CADMOP	Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00	0.00
784003	2000-2001 Seog Grant	CADMOP	Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00	0.00
784004	1998-99 Seog Grant	CADMOP	Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00	0.00
784005	1998-99 College Workstudy	CADMOP	Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00	0.00
784006	1998-99 Pell Admin Allowance	CADMOP	Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00	0.00
784009	1999-2000 College Workstudy	CADMOP	Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00	0.00
784010	1999-2000 Pell Grant	CADMOP	Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00	0.00
784011	1999-2000 Pell Admin Allowance	CADMOP	Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00	0.00
784014	2001-2002 Pell Admin Allowance	CADMOP	Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00	0.00
784015	2001-2002 College Workstudy	CADMOP	Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00	0.00
784018	2002-2003 Pell Admin	CADMOP	Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00	0.00
784020	2002-2003 College Workstudy	CADMOP	Administration Operating	675.00	0.00	0.00	0.00	0.00	0.00	675.00
784021	2002-2003 SEOG Grant	CADMOP	Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00	0.00
784022	2003-2004 Pell Grant	CADMOP	Administration Operating	0.00	0.00	2,805.00	0.00	0.00	0.00	2,805.00
784023	2003-2004 College Work Study	CADMOP	Administration Operating	48,176.04	5.54	3,212.00	0.00	0.00	0.00	51,393.58
784024	2003-2004 SEOG Grant	CADMOP	Administration Operating	0.00	0.00	8,910.00	0.00	0.00	0.00	8,910.00

**College for Lifelong Learning**

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Subcontracts	Depreciation	Total	
<b>Current Funds</b>											
<b>Student Financial Aid</b>											
784HST	Us Dept of Ed-Loc-cws	CADMOP	Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
7G0001	CLL - Friendship Fund	CPREAV	Advancement CLL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
7G0006	M Horton/V Montana Schol Fund	CADMOP	Administration Operating	0.00	0.00	24.25	0.00	0.00	0.00	0.00	<b>24.25</b>
7U0000	CLL Education and General	CADMFA	Financial Aid	95,242.14	32,710.24	7,966.62	0.00	0.00	0.00	0.00	<b>135,919.00</b>
***Total Student Financial Aid				94,325.18	32,715.78	22,879.44	0.00	0.00	0.00	0.00	<b>149,920.40</b>
<b>Auxiliary Services</b>											
7A2770	CLL Merchandise Sales	CADMOP	Administration Operating	0.00	0.00	(3,973.61)	0.00	0.00	0.00	0.00	<b>(3,973.61)</b>
***Total Auxiliary Services				0.00	0.00	(3,973.61)	0.00	0.00	0.00	0.00	<b>(3,973.61)</b>
<b>No Program Code Assigned</b>											
73E012	Special Education Assistance	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
74B001	Online Learning for High Qualified	CADMOP	Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
784023	2003-2004 College Work Study	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
7D2ITV	CLL Distance Education	CA0PPB	CLL-Academic Affairs-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
7D2ITV	CLL Distance Education	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
7U0000	CLL Education and General	C00PPB	CLL-PPD & Deferred HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
7U0000	CLL Education and General	CN0PPB	CLL-Educ & Gen-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
7U0000	CLL Education and General	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
***Total No Program Code Assigned				0.00	0.00	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
<b>**Total Current Funds</b>				<b>6,351,105.10</b>	<b>1,792,074.61</b>	<b>2,886,486.88</b>	<b>80,992.50</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11,110,659.09</b>
<b>Plant Funds</b>											
<b>Operations and Maintenance</b>											
7N0ADJ	CLL Net Invested in Plant Adjust	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
7N6675	CLL Net Invested in Plant	CAPCAP	Capitalization	0.00	0.00	(8,663.29)	0.00	0.00	0.00	0.00	<b>(8,663.29)</b>
7N6676	CLL Equipment	CAPCAP	Capitalization	0.00	0.00	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
7N6676	CLL Equipment	CAPEQ1	SYS Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
7N6676	CLL Equipment	YZPCAP	Capitalization	0.00	0.00	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
7N6690	CLL Pease Facility Renovation	CAFA85	CLL Pease Facility Renovation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
7N6690	CLL Pease Facility Renovation	CAFA95	CLL Pease Facility Renovation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
7X0ADJ	CLL Unexpended Plant Adjustments	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
7X6691	New CLL Academic/Admin Center	CAFA96	CLL Academic/Admin Center	0.00	0.00	8,663.29	0.00	0.00	0.00	0.00	<b>8,663.29</b>
7XC002	CLL Vehicle Replacement Fund	CADMOP	Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
7XC003	CLL Major Equipment & Renovations	CADMOP	Administration Operating	0.00	0.00	19,911.00	0.00	0.00	0.00	0.00	<b>19,911.00</b>
7XC004	CLL Info Technology Reserve	CADMOP	Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
7XC005	CLL Unexpended R&R General	CADMOP	Administration Operating	0.00	0.00	6,570.00	0.00	0.00	0.00	0.00	<b>6,570.00</b>
7XC006	CLL Long Range Technology Plan	CADMOP	Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
***Total Operations and Maintenance				0.00	0.00	26,481.00	0.00	0.00	0.00	0.00	<b>26,481.00</b>
<b>Depreciation</b>											
7N6675	CLL Net Invested in Plant	CAPDPR	Asset Depreciation	0.00	0.00	0.00	0.00	0.00	61,667.10	0.00	<b>61,667.10</b>
7N6676	CLL Equipment	CAPDPR	Asset Depreciation	0.00	0.00	0.00	0.00	0.00	33,023.89	0.00	<b>33,023.89</b>
***Total Depreciation				0.00	0.00	0.00	0.00	0.00	94,690.99	0.00	<b>94,690.99</b>
<b>**Total Plant Funds</b>				<b>0.00</b>	<b>0.00</b>	<b>26,481.00</b>	<b>0.00</b>	<b>0.00</b>	<b>94,690.99</b>	<b>0.00</b>	<b>121,171.99</b>
<b>*Total College for Lifelong Learning</b>				<b>6,351,105.10</b>	<b>1,792,074.61</b>	<b>2,912,967.88</b>	<b>80,992.50</b>	<b>0.00</b>	<b>94,690.99</b>	<b>0.00</b>	<b>11,231,831.08</b>



**USNH Executive Allocation**

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Institutional Support</b>									
9U0000	University System E&G	YCSPFB	Fringe Benefit Pool	0.00	0.00	0.00	0.00	0.00	0.00
9U0000	University System E&G	YCSPFG	Longevity Pool	0.00	0.00	0.00	0.00	0.00	0.00
9U0000	University System E&G	YCTFNM	Nonmandatory Transfer	0.00	0.00	0.00	0.00	0.00	0.00
9U0000	University System E&G	YCTSYS	System Support Transfers	0.00	0.00	(6,092,300.00)	0.00	0.00	(6,092,300.00)
9U0000	University System E&G	YCX106	Post-Retirement Medical	0.00	0.00	0.00	0.00	0.00	0.00
9U0000	University System E&G	YCXAL6	Functional Alloc-Insttit Support	0.00	8,094.00	0.00	0.00	0.00	8,094.00
9U0000	University System E&G	YCXALL	Post-Retirement Medical-Converion	0.00	(8,094.00)	0.00	0.00	0.00	(8,094.00)
9U0000	University System E&G	YSBR10	Retirement TIAA CREF/Fidelity	0.00	0.00	0.00	0.00	0.00	0.00
9U0000	University System E&G	YSBR20	Retirement- Additional	0.00	0.00	0.00	0.00	0.00	0.00
9U0000	University System E&G	YSBX10	Other Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00
9U0000	University System E&G	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
9U0000	University System E&G	YZPLRP	Long Range Technology Plan	0.00	0.00	0.00	0.00	0.00	0.00
9U0ADJ	SYS Unrestricted Adjustments	YCXAL6	Functional Alloc-Insttit Support	0.00	0.00	(12,500.00)	0.00	0.00	(12,500.00)
9U0ADJ	SYS Unrestricted Adjustments	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
9U0APR	USNH Accrued Payroll	YZMISC	USNH Miscellaneous	37,893.00	(37,990.25)	97.25	0.00	0.00	0.00
9U0APR	USNH Accrued Payroll	YZMSPR	System Offices Accrued Payroll	(37,893.00)	37,990.25	(97.25)	0.00	0.00	0.00
9U0DEF	USNH General Deferred	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
9U0DEF	USNH General Deferred	YZMSPC	USNH Petty Cash Suspense	0.00	0.00	0.00	0.00	0.00	0.00
9U0PPD	USNH General Accrual & Deferred	YCFO10	General Operations	0.00	0.00	0.00	0.00	0.00	0.00
9U0PPD	USNH General Accrual & Deferred	YCFS10	AVC Finance Office	0.00	0.00	0.00	0.00	0.00	0.00
9U0PPD	USNH General Accrual & Deferred	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
9U0PPD	USNH General Accrual & Deferred	YZMSAP	USNH Prepaids and Deferefs	0.00	0.00	0.00	0.00	0.00	0.00
***Total Institutional Support				3,518,557.18	1,661,266.61	(5,191,308.44)	15,694.60	0.00	4,209.95
<b>Operations and Maintenance</b>									
9D00C1	KSC Clerk of the Works	YCFC20	HEHFA Clerk of the Works	60,331.26	23,993.97	(53,150.37)	0.00	0.00	31,174.86
9D00C2	PSU Clerk of the Works	YCFC20	HEHFA Clerk of the Works	0.00	0.00	(18,959.18)	0.00	0.00	(18,959.18)
***Total Operations and Maintenance				60,331.26	23,993.97	(72,109.55)	0.00	0.00	12,215.68
<b>No Program Code Assigned</b>									
9D00C1	KSC Clerk of the Works	Y00PPB	USNH-PPD & Deferred HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
9D00C1	KSC Clerk of the Works	YC0PPB	USNH-System Office-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
9D00C1	KSC Clerk of the Works	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
9D00D1	Chancellor's Discretionary Fund	YCCH10	Chancellor's Operations	0.00	0.00	0.00	0.00	0.00	0.00
9U0000	University System E&G	YC0PPB	USNH-System Office-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
9U0000	University System E&G	YCFC20	HEHFA Clerk of the Works	0.00	0.00	0.00	0.00	0.00	0.00
9U0000	University System E&G	YCFS10	AVC Finance Office	0.00	0.00	0.00	0.00	0.00	0.00
9U0000	University System E&G	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
9U0000	University System E&G	YZMSPC	USNH Petty Cash Suspense	0.00	0.00	0.00	0.00	0.00	0.00
***Total No Program Code Assigned				0.00	0.00	0.00	0.00	0.00	0.00
<b>**Total Current Funds</b>				<b>3,578,888.44</b>	<b>1,685,260.58</b>	<b>(5,257,526.39)</b>	<b>15,694.60</b>	<b>0.00</b>	<b>22,317.23</b>
<b>Plant Funds</b>									
<b>Operations and Maintenance</b>									
9NY001	2001 Bond Issue Costs	YZPB01	Bond Issue Costs- 01	0.00	0.00	45,106.72	0.00	0.00	45,106.72
9NY001	2001 Bond Issue Costs	YZPCAP	Capitalization	0.00	0.00	0.00	0.00	0.00	0.00
9NY002	SYS Net Invested in Plant	YZPCAP	Capitalization	0.00	0.00	0.00	0.00	0.00	0.00
9X0001	SYS Repair & Replacement	YCFO10	General Operations	0.00	0.00	0.00	0.00	0.00	0.00
9X0002	SYS R&R Financial Technology Fund	YCFO10	General Operations	0.00	0.00	0.00	0.00	0.00	0.00
9X0002	SYS R&R Financial Technology Fund	YCFS10	AVC Finance Office	0.00	0.00	31,654.75	0.00	0.00	31,654.75
9X0003	SYS R&R Elizabeth Demerit	YCFO10	General Operations	0.00	0.00	0.00	0.00	0.00	0.00
9X0004	SYS R&R LRTP/R&R Nesmith	YZPLRP	Long Range Technology Plan	0.00	0.00	0.00	0.00	0.00	0.00
9X0005	SYS R&R Elizabeth Demerit	YCFS10	AVC Finance Office	0.00	0.00	0.00	0.00	0.00	0.00
9X0039	SYS Vehicle Replacement Fund	YCFO10	General Operations	0.00	0.00	0.00	0.00	0.00	0.00
9X0049	SYS R&R Oil Tank Replacement	YCFO10	General Operations	0.00	0.00	0.00	0.00	0.00	0.00
9X0050	SYS Repair & Replacement	YCFS20	Purchasing Office	0.00	0.00	0.00	0.00	0.00	0.00
***Total Operations and Maintenance				0.00	0.00	76,761.47	0.00	0.00	76,761.47

**USNH Executive Allocation**

				<b>Salaries &amp; Wages</b>	<b>Fringe Benefits</b>	<b>Supplies &amp; Services</b>	<b>Utilities</b>	<b>Depreciation</b>	<b>Total</b>	
<b>Plant Funds</b>										
<b>Operations and Maintenance</b>										
<b>Depreciation</b>										
9NY002	SYS Net Invested in Plant	YZPDPR	Asset Depreciation	0.00	0.00	0.00	0.00	75,260.22	<b>75,260.22</b>	
	***Total Depreciation			0.00	0.00	0.00	0.00	75,260.22	<b>75,260.22</b>	
<b>No Program Code Assigned</b>										
9X0002	SYS R&R Financial Technology Fund	YZPLRP	Long Range Technology Plan	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>	
	***Total No Program Code Assigned			0.00	0.00	0.00	0.00	0.00	<b>0.00</b>	
	<b>**Total Plant Funds</b>			<b>0.00</b>	<b>0.00</b>	<b>76,761.47</b>	<b>0.00</b>	<b>75,260.22</b>	<b>152,021.69</b>	
	<b>*Total USNH Executive Allocation</b>			<b>3,578,888.44</b>	<b>1,685,260.58</b>	<b>(5,180,764.92)</b>	<b>15,694.60</b>	<b>75,260.22</b>	<b>174,338.92</b>	



**USNH Central Services Alloc**

				Salaries & Wages	Fringe Benefits	Supplies & Services	Depreciation	Total
<b>Current Funds</b>								
<b>Instruction</b>								
93Z000	Center for Resp Corp Governance	YCBDTY	Tyco/Center/Governance & Education	0.00	0.00	63,253.12	0.00	<b>63,253.12</b>
9D0008	ARC Accrual	YCXAL1	Functional Alloc-Instruction	0.00	55,949.00	0.00	0.00	<b>55,949.00</b>
9D0018	Workers Compensation	YCXAL1	Functional Alloc-Instruction	0.00	149,877.55	0.00	0.00	<b>149,877.55</b>
9D0023	Long Term Disability	YCXAL1	Functional Alloc-Instruction	0.00	32,579.09	0.00	0.00	<b>32,579.09</b>
9DB000	Fringe Benefit Reserve	YCXAL1	Functional Alloc-Instruction	0.00	(2,215,751.00)	0.00	0.00	<b>(2,215,751.00)</b>
9DBCAB	Unfunded Compensated Abs Liability	YCXAL1	Functional Alloc-Instruction	0.00	0.00	0.00	0.00	<b>0.00</b>
	***Total Instruction			0.00	(1,977,345.36)	63,253.12	0.00	<b>(1,914,092.24)</b>
<b>USNH General Program Code</b>								
9DBCAB	Unfunded Compensated Abs Liability	YCXAL2	Functional Alloc-Research	0.00	0.00	0.00	0.00	<b>0.00</b>
	***Total USNH General Program Code			0.00	0.00	0.00	0.00	<b>0.00</b>
<b>Research &amp; Sponsored Programs</b>								
95ZPPB	USNH Personnel Suspense	YZMPPB	USNH Position/Fringe Budget Pool	185.75	(185.75)	0.00	0.00	<b>0.00</b>
9D0008	ARC Accrual	YCXAL2	Functional Alloc-Research	0.00	13,095.00	0.00	0.00	<b>13,095.00</b>
9D0018	Workers Compensation	YCXAL2	Functional Alloc-Research	0.00	36,777.03	0.00	0.00	<b>36,777.03</b>
9D0023	Long Term Disability	YCXAL2	Functional Alloc-Research	0.00	7,624.89	0.00	0.00	<b>7,624.89</b>
9DB000	Fringe Benefit Reserve	YCXAL2	Functional Alloc-Research	0.00	(518,580.00)	0.00	0.00	<b>(518,580.00)</b>
	***Total Research & Sponsored Programs			185.75	(461,268.83)	0.00	0.00	<b>(461,083.08)</b>
<b>Public Service</b>								
9D0008	ARC Accrual	YCXAL3	Functional Alloc-Public Serv	0.00	7,142.00	0.00	0.00	<b>7,142.00</b>
9D0018	Workers Compensation	YCXAL3	Functional Alloc-Public Serv	0.00	20,273.77	0.00	0.00	<b>20,273.77</b>
9D0023	Long Term Disability	YCXAL3	Functional Alloc-Public Serv	0.00	4,159.03	0.00	0.00	<b>4,159.03</b>
9DB000	Fringe Benefit Reserve	YCXAL3	Functional Alloc-Public Serv	0.00	(282,862.00)	0.00	0.00	<b>(282,862.00)</b>
9DBCAB	Unfunded Compensated Abs Liability	YCXAL3	Functional Alloc-Public Serv	0.00	0.00	0.00	0.00	<b>0.00</b>
	***Total Public Service			0.00	(251,287.20)	0.00	0.00	<b>(251,287.20)</b>
<b>Academic Support</b>								
9D0008	ARC Accrual	YCXAL4	Functional Alloc-Acad Support	0.00	10,714.00	0.00	0.00	<b>10,714.00</b>
9D0018	Workers Compensation	YCXAL4	Functional Alloc-Acad Support	0.00	28,376.42	0.00	0.00	<b>28,376.42</b>
9D0023	Long Term Disability	YCXAL4	Functional Alloc-Acad Support	0.00	6,238.55	0.00	0.00	<b>6,238.55</b>
9DB000	Fringe Benefit Reserve	YCXAL4	Functional Alloc-Acad Support	0.00	(424,293.00)	0.00	0.00	<b>(424,293.00)</b>
9DBCAB	Unfunded Compensated Abs Liability	YCXAL4	Functional Alloc-Acad Support	0.00	0.00	0.00	0.00	<b>0.00</b>
	***Total Academic Support			0.00	(378,964.03)	0.00	0.00	<b>(378,964.03)</b>
<b>Student Services</b>								
9D0008	ARC Accrual	YCXAL5	Functional Alloc-Student Serv	0.00	7,142.00	0.00	0.00	<b>7,142.00</b>
9D0018	Workers Compensation	YCXAL5	Functional Alloc-Student Serv	0.00	19,090.43	0.00	0.00	<b>19,090.43</b>
9D0023	Long Term Disability	YCXAL5	Functional Alloc-Student Serv	0.00	4,159.03	0.00	0.00	<b>4,159.03</b>
9DB000	Fringe Benefit Reserve	YCXAL5	Functional Alloc-Student Serv	0.00	(282,862.00)	0.00	0.00	<b>(282,862.00)</b>
9DBCAB	Unfunded Compensated Abs Liability	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	0.00	0.00	<b>0.00</b>
	***Total Student Services			0.00	(252,470.54)	0.00	0.00	<b>(252,470.54)</b>
<b>Institutional Support</b>								
9D0008	ARC Accrual	YCXAL6	Functional Alloc-Instit Support	0.00	15,475.00	0.00	0.00	<b>15,475.00</b>
9D0009	Actuarial Plan Valuation	YZEEND	USNH Endowment	0.00	0.00	798,742.14	0.00	<b>798,742.14</b>
9D0009	Actuarial Plan Valuation	YZMISC	USNH Miscellaneous	0.00	(583,402.00)	0.00	0.00	<b>(583,402.00)</b>
9D0018	Workers Compensation	YCXAL6	Functional Alloc-Instit Support	0.00	42,813.59	0.00	0.00	<b>42,813.59</b>
9D0019	Early Retirement	YCXAL6	Functional Alloc-Instit Support	0.00	0.00	0.00	0.00	<b>0.00</b>
9D0019	Early Retirement	YZBST2	USNH Separation Incentive After 198	0.00	0.00	0.00	0.00	<b>0.00</b>
9D0023	Long Term Disability	YCXAL6	Functional Alloc-Instit Support	0.00	9,011.24	0.00	0.00	<b>9,011.24</b>
9D0031	USNH DISTRIBUTION	YCFO10	General Operations	0.00	0.00	(44,665.35)	0.00	<b>(44,665.35)</b>
9D0032	Kronos Maintenance Allocations	YCFSKM	Kronos Maintenance	0.00	0.00	0.00	0.00	<b>0.00</b>
9D0032	Kronos Maintenance Allocations	YZMISC	USNH Miscellaneous	0.00	0.00	(6,908.39)	0.00	<b>(6,908.39)</b>
9D0ADJ	SYS Int Desig Adjustments	YCXAL6	Functional Alloc-Instit Support	0.00	0.00	(12,500.00)	0.00	<b>(12,500.00)</b>
9D0ADJ	SYS Int Desig Adjustments	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	<b>0.00</b>
9DB000	Fringe Benefit Reserve	UGCTRL	Controller's Office	0.00	0.00	0.00	0.00	<b>0.00</b>

**USNH Central Services Alloc**

				Salaries & Wages	Fringe Benefits	Supplies & Services	Depreciation	Total
<b>Current Funds</b>								
<b>Institutional Support</b>								
9DB000	Fringe Benefit Reserve	YCBD10	Board of Trustees Operations	0.00	64.95	0.00	0.00	64.95
9DB000	Fringe Benefit Reserve	YCXAL6	Functional Alloc-Instit Support	0.00	4,101,496.00	0.00	0.00	4,101,496.00
9DB000	Fringe Benefit Reserve	YSBCAA	Compensated Absenses Accrual	0.00	26,543.88	0.00	0.00	26,543.88
9DB000	Fringe Benefit Reserve	YSBCPE	Compensated Absenses Earned Time Pa	0.00	451,701.67	0.00	0.00	451,701.67
9DB000	Fringe Benefit Reserve	YSBCPV	Compensated Absenses Vacation Payou	0.00	604,449.10	0.00	0.00	604,449.10
9DB000	Fringe Benefit Reserve	YSBD10	Dental Benefits	0.00	1,034,423.34	0.00	0.00	1,034,423.34
9DB000	Fringe Benefit Reserve	YSBM10	Medical Benefits	0.00	33,306,626.54	0.00	0.00	33,306,626.54
9DB000	Fringe Benefit Reserve	YSBQ10	Social Security	0.00	18,035,559.00	0.00	0.00	18,035,559.00
9DB000	Fringe Benefit Reserve	YSBR10	Retirement TIAA CREF/Fidelity	0.00	18,359,915.74	0.00	0.00	18,359,915.74
9DB000	Fringe Benefit Reserve	YSBR20	Retirement- Additional	0.00	1,706,881.50	0.00	0.00	1,706,881.50
9DB000	Fringe Benefit Reserve	YSBRF0	Retirement- Federal	0.00	267,241.61	0.00	0.00	267,241.61
9DB000	Fringe Benefit Reserve	YSBRO0	Retirement- Operating Staff	0.00	0.00	0.00	0.00	0.00
9DB000	Fringe Benefit Reserve	YSBRS0	Retirement- State	0.00	0.00	0.00	0.00	0.00
9DB000	Fringe Benefit Reserve	YSBSTF	Separation/Transition Funding	0.00	0.00	0.00	0.00	0.00
9DB000	Fringe Benefit Reserve	YSBT10	Tuition Waivers	0.00	2,384,332.55	0.00	0.00	2,384,332.55
9DB000	Fringe Benefit Reserve	YSBW10	Workers Compensation	0.00	1,873,711.05	0.00	0.00	1,873,711.05
9DB000	Fringe Benefit Reserve	YSBX10	Other Fringe Benefits	0.00	2,106,314.80	0.00	0.00	2,106,314.80
9DB000	Fringe Benefit Reserve	YSBZ10	Fringe Benefit Reserves	0.00	(84,790,112.05)	0.00	0.00	(84,790,112.05)
9DB000	Fringe Benefit Reserve	YSBZ20	Fringe Benefit Rebate	0.00	146,805.00	0.00	0.00	146,805.00
9DB000	Fringe Benefit Reserve	YZEEND	USNH Endowment	0.00	0.00	1,595.16	0.00	1,595.16
9DBCAB	Unfunded Compensated Abs Liability	YCXAL6	Functional Alloc-Instit Support	0.00	0.00	0.00	0.00	0.00
9DBCAB	Unfunded Compensated Abs Liability	YCXALL	Post-Retirement Medical-Converion	0.00	0.00	0.00	0.00	0.00
9DBCAB	Unfunded Compensated Abs Liability	YSBCAA	Compensated Absenses Accrual	0.00	2,031.00	0.00	0.00	2,031.00
9DBCAB	Unfunded Compensated Abs Liability	YSBCPE	Compensated Absenses Earned Time Pa	0.00	0.00	0.00	0.00	0.00
9DBCAB	Unfunded Compensated Abs Liability	YSBCPV	Compensated Absenses Vacation Payou	0.00	0.00	0.00	0.00	0.00
9DC000	University System Operating Fund	YCBD10	Board of Trustees Operations	0.00	0.00	0.00	0.00	0.00
9DC000	University System Operating Fund	YCFA10	Finance & Administration Operations	0.00	0.00	0.00	0.00	0.00
9DC000	University System Operating Fund	YCFO10	General Operations	0.00	0.00	0.00	0.00	0.00
9DC001	USNH Financial Services Operations	YCFS10	AVC Finance Office	191,231.60	72,556.71	(2,394,032.64)	0.00	(2,130,244.33)
9DC001	USNH Financial Services Operations	YCFS11	Accounting Services	512,829.91	184,900.22	0.00	0.00	697,730.13
9DC001	USNH Financial Services Operations	YCFS12	Disbursement Services	506,418.54	189,753.47	0.00	0.00	696,172.01
9DC001	USNH Financial Services Operations	YCFS13	Fin & Admin Systems Team	382,450.96	145,081.96	0.00	0.00	527,532.92
9DC001	USNH Financial Services Operations	YCFS14	Contract Officer	85,970.93	34,248.13	0.00	0.00	120,219.06
9DC001	USNH Financial Services Operations	YCFS20	Purchasing Office	428,539.68	164,814.02	(648,495.80)	0.00	(55,142.10)
9DC001	USNH Financial Services Operations	YCSPAV	Appointment Variance Pool	0.00	0.00	0.00	0.00	0.00
9DC001	USNH Financial Services Operations	YCSPCI	Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00
9DC002	System Wide Services- Purchasing	UGPURC	Purchasing Office	0.00	0.00	0.00	0.00	0.00
9DC002	System Wide Services- Purchasing	YCFS20	Purchasing Office	0.00	0.00	0.00	0.00	0.00
9DC002	System Wide Services- Purchasing	YCSPAV	Appointment Variance Pool	0.00	0.00	0.00	0.00	0.00
9DC002	System Wide Services- Purchasing	YCSPCI	Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00
9WG106	System - FASB 106	YCX106	Post-Retirement Medical	0.00	0.00	0.00	0.00	0.00
9WG106	System - FASB 106	YCXALL	Post-Retirement Medical-Converion	0.00	8,094.00	0.00	0.00	8,094.00
9WXER	Early Retirement - System	YCXAL6	Functional Alloc-Instit Support	0.00	0.00	0.00	0.00	0.00
***Total Institutional Support				2,107,441.62	(98,667.98)	(2,306,264.88)	0.00	(297,491.24)
<b>Operations and Maintenance</b>								
9D0008	ARC Accrual	YCXAL7	Functional Alloc-Oper/Maint	0.00	9,524.00	0.00	0.00	9,524.00
9D0018	Workers Compensation	YCXAL7	Functional Alloc-Oper/Maint	0.00	24,316.32	0.00	0.00	24,316.32
9D0023	Long Term Disability	YCXAL7	Functional Alloc-Oper/Maint	0.00	5,545.38	0.00	0.00	5,545.38
9DB000	Fringe Benefit Reserve	YCXAL7	Functional Alloc-Oper/Maint	0.00	(377,148.00)	0.00	0.00	(377,148.00)
9DBCAB	Unfunded Compensated Abs Liability	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	0.00	0.00	0.00
***Total Operations and Maintenance				0.00	(337,762.30)	0.00	0.00	(337,762.30)
<b>No Program Code Assigned</b>								
9DB000	Fringe Benefit Reserve	YS0PPB	USNH-System Office-HR Bud Control	0.00	0.00	0.00	0.00	0.00
9DB000	Fringe Benefit Reserve	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00
9DB001	Non Centrally Funded Benefits	YSBX99	Benefits Clearing	0.00	0.00	0.00	0.00	0.00
9DB001	Non Centrally Funded Benefits	YZ0PPB	USNH-Central-Misc-HR Bud Control	0.00	0.00	0.00	0.00	0.00
9DB001	Non Centrally Funded Benefits	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00

**USNH Central Services Alloc**

				Salaries & Wages	Fringe Benefits	Supplies & Services	Depreciation	Total
<b>Current Funds</b>								
<b>No Program Code Assigned</b>								
9DC001	USNH Financial Services Operations	YC0PPB	USNH-System Office-HR Bud Control	0.00	0.00	0.00	0.00	<b>0.00</b>
9DC001	USNH Financial Services Operations	YS0PPB	USNH-System Office-HR Bud Control	0.00	0.00	0.00	0.00	<b>0.00</b>
9DC001	USNH Financial Services Operations	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	<b>0.00</b>
***Total No Program Code Assigned				0.00	0.00	0.00	0.00	<b>0.00</b>
<b>**Total Current Funds</b>				<b>2,107,627.37</b>	<b>(3,757,766.24)</b>	<b>(2,243,011.76)</b>	<b>0.00</b>	<b>(3,893,150.63)</b>
<b>Plant Funds</b>								
<b>Institutional Support</b>								
9N0ADJ	SYS Net Invested in Plant Adjust	YCXAL6	Functional Alloc-Instit Support	0.00	0.00	25,000.00	0.00	<b>25,000.00</b>
***Total Institutional Support				0.00	0.00	25,000.00	0.00	<b>25,000.00</b>
<b>Operations and Maintenance</b>								
9N0ADJ	SYS Net Invested in Plant Adjust	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	<b>0.00</b>
9NY003	SYS Equipment	YZPCAP	Capitalization	0.00	0.00	(252,888.24)	0.00	<b>(252,888.24)</b>
9NY003	SYS Equipment	YZPEQ1	USNH Equipment	0.00	0.00	(25,000.00)	0.00	<b>(25,000.00)</b>
9NY004	1989 HEFA Bond Issuance Cost	YZPB00	Bond Issuance Costs- 00	0.00	0.00	0.00	0.00	<b>0.00</b>
9NY004	1989 HEFA Bond Issuance Cost	YZPB92	Bond Issuance Costs- 92	0.00	0.00	0.00	0.00	<b>0.00</b>
9NY006	SYS HEFA 01-92 Refunding Issue Cost	YZPB01	Bond Issue Costs- 01	0.00	0.00	27,937.90	0.00	<b>27,937.90</b>
9NY007	SYS - HEFA 02 - 92 Refunding	UNPDBT	Bond Debt Payments	0.00	0.00	0.00	0.00	<b>0.00</b>
9NY007	SYS - HEFA 02 - 92 Refunding	YZPB01	Bond Issue Costs- 01	0.00	0.00	29,730.01	0.00	<b>29,730.01</b>
9NY007	SYS - HEFA 02 - 92 Refunding	YZPB02	Bond Issue Costs - FY02	0.00	0.00	0.00	0.00	<b>0.00</b>
9X0007	SYS Bond Issuance Costs	YZPB92	Bond Issuance Costs- 92	0.00	0.00	0.00	0.00	<b>0.00</b>
9X0008	SYS 1992 Bond Issuance Costs	YZPB00	Bond Issuance Costs- 00	0.00	0.00	0.00	0.00	<b>0.00</b>
9X0012	SYS LRTP System Support	YZPLRP	Long Range Technology Plan	26,247.77	2,204.84	0.00	0.00	<b>28,452.61</b>
9X0014	SYS LRTP Base Application Software	YZPLRP	Long Range Technology Plan	0.00	0.00	0.00	0.00	<b>0.00</b>
9X0015	SYS LRTP Implementation & Training	YZPLRP	Long Range Technology Plan	0.00	0.00	449,351.05	0.00	<b>449,351.05</b>
9X0016	SYS LRTP Overall Project Management	YZPLRP	Long Range Technology Plan	0.00	0.00	0.00	0.00	<b>0.00</b>
9X0017	SYS LRTP FIS Project Lead	YZPLRP	Long Range Technology Plan	0.00	0.00	0.00	0.00	<b>0.00</b>
9X0018	SYS LRTP HRIS Project Lead	YZPLRP	Long Range Technology Plan	0.00	0.00	0.00	0.00	<b>0.00</b>
9X0019	SYS LRTP Dedicated Support Staff	YZPLRP	Long Range Technology Plan	118,690.18	47,112.91	0.00	0.00	<b>165,803.09</b>
9X0020	SYS LRTP Human Resources	YZPLRP	Long Range Technology Plan	52,049.83	20,047.22	17,733.28	0.00	<b>89,830.33</b>
9X0021	SYS LRTP Information Technology	YZPLRP	Long Range Technology Plan	224,957.97	88,967.44	0.00	0.00	<b>313,925.41</b>
9X0022	SYS LRTP Controllers Office	YCFS12	Disbursement Services	565.34	226.14	0.00	0.00	<b>791.48</b>
9X0022	SYS LRTP Controllers Office	YZPLRP	Long Range Technology Plan	26,868.73	8,087.72	0.00	0.00	<b>34,956.45</b>
9X0023	SYS LRTP Budget & Position Control	YZPLRP	Long Range Technology Plan	0.00	0.00	0.00	0.00	<b>0.00</b>
9X0024	SYS LRTP Grants Management	YZPLRP	Long Range Technology Plan	0.00	0.00	0.00	0.00	<b>0.00</b>
9X0025	SYS LRTP Functional & Tech Support	YZPLRP	Long Range Technology Plan	36,155.65	14,362.01	0.00	0.00	<b>50,517.66</b>
9X0026	SYS LRTP Campus Support KSC	YZPLRP	Long Range Technology Plan	9,661.16	2,843.02	0.00	0.00	<b>12,504.18</b>
9X0027	SYS LRTP Campus Support PSU	YZPLRP	Long Range Technology Plan	21.98	8.26	0.00	0.00	<b>30.24</b>
9X0028	SYS LRTP Campus Support CLL	YZPLRP	Long Range Technology Plan	4,872.69	1,900.36	0.00	0.00	<b>6,773.05</b>
9X0029	SYS LRTP Off Suppt & Temp Off Space	YZPLRP	Long Range Technology Plan	0.00	0.00	36,159.99	0.00	<b>36,159.99</b>
9X0030	SYS LRTP Central Systems Hardware	YZPLRP	Long Range Technology Plan	0.00	0.00	0.00	0.00	<b>0.00</b>
9X0031	SYS LRTP Data Warehouse/Olap	YZPLRP	Long Range Technology Plan	0.00	0.00	0.00	0.00	<b>0.00</b>
9X0032	SYS LRTP Oracle Database Licensing	YZPLRP	Long Range Technology Plan	0.00	0.00	0.00	0.00	<b>0.00</b>
9X0033	Long Range Technology Plan	YZPLRP	Long Range Technology Plan	0.00	0.00	0.00	0.00	<b>0.00</b>
9X0034	SYS LRTP Research Admin Systems	YZPLRP	Long Range Technology Plan	0.00	0.00	0.00	0.00	<b>0.00</b>
9X0034	SYS LRTP Research Admin Systems	YZPRBT	Chancellor's Rebate	(4,093.50)	(1,596.47)	0.00	0.00	<b>(5,689.97)</b>
9X0035	SYS LRTP Library Technology Project	YZPLRP	Long Range Technology Plan	0.00	0.00	0.00	0.00	<b>0.00</b>
9X0036	SYS LRTP Authent & Authorization	YZPLRP	Long Range Technology Plan	0.00	0.00	5,152.60	0.00	<b>5,152.60</b>
9X0040	SYS Unexpended Plant	YCFO10	General Operations	0.00	0.00	0.00	0.00	<b>0.00</b>
9X0041	SYS Bond Issuance Costs- Residence	YZPB00	Bond Issuance Costs- 00	0.00	0.00	0.00	0.00	<b>0.00</b>
9X0043	SYS LRTP Internal Personnel Conting	YZPLRP	Long Range Technology Plan	0.00	0.00	0.00	0.00	<b>0.00</b>
9X0044	SYS LRTP Document Imaging/Workflow	YZPLRP	Long Range Technology Plan	0.00	0.00	0.00	0.00	<b>0.00</b>
9X0045	SYS LRTP Desktop/Printers	YZPLRP	Long Range Technology Plan	0.00	0.00	0.00	0.00	<b>0.00</b>
9X0046	SYS LRTP Central Systems	YZPLRP	Long Range Technology Plan	0.00	0.00	0.00	0.00	<b>0.00</b>
9X0047	SYS LRTP Network Management System	YZPLRP	Long Range Technology Plan	0.00	0.00	0.00	0.00	<b>0.00</b>
9X0052	SYS LRTP Centr & Camp Oth Personnel	YZPLRP	Long Range Technology Plan	160,000.00	13,440.00	0.00	0.00	<b>173,440.00</b>
9X0ADJ	SYS Unexpended Plant Adjustments	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	<b>0.00</b>

**USNH Central Services Alloc**

				<b>Salaries &amp; Wages</b>	<b>Fringe Benefits</b>	<b>Supplies &amp; Services</b>	<b>Depreciation</b>	<b>Total</b>
<b>Plant Funds</b>								
<b>Operations and Maintenance</b>								
***Total Operations and Maintenance				655,997.80	197,603.45	288,176.59	0.00	<b>1,141,777.84</b>
<b>Depreciation</b>								
9NY003	SYS Equipment	YZDPDR	Asset Depreciation	0.00	0.00	0.00	1,392,986.21	<b>1,392,986.21</b>
***Total Depreciation				0.00	0.00	0.00	1,392,986.21	<b>1,392,986.21</b>
<b>No Program Code Assigned</b>								
9X0012	SYS LRTP System Support	YZ0PPB	USNH-Central-Misc-HR Bud Control	0.00	0.00	0.00	0.00	<b>0.00</b>
9X0012	SYS LRTP System Support	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	<b>0.00</b>
9X0016	SYS LRTP Overall Project Management	YZ0PPB	USNH-Central-Misc-HR Bud Control	0.00	0.00	0.00	0.00	<b>0.00</b>
9X0016	SYS LRTP Overall Project Management	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	<b>0.00</b>
9X0019	SYS LRTP Dedicated Support Staff	YZ0PPB	USNH-Central-Misc-HR Bud Control	0.00	0.00	0.00	0.00	<b>0.00</b>
9X0019	SYS LRTP Dedicated Support Staff	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	<b>0.00</b>
9X0020	SYS LRTP Human Resources	YZ0PPB	USNH-Central-Misc-HR Bud Control	0.00	0.00	0.00	0.00	<b>0.00</b>
9X0020	SYS LRTP Human Resources	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	<b>0.00</b>
9X0021	SYS LRTP Information Technology	YZ0PPB	USNH-Central-Misc-HR Bud Control	0.00	0.00	0.00	0.00	<b>0.00</b>
9X0021	SYS LRTP Information Technology	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	<b>0.00</b>
9X0025	SYS LRTP Functional & Tech Support	YZ0PPB	USNH-Central-Misc-HR Bud Control	0.00	0.00	0.00	0.00	<b>0.00</b>
9X0025	SYS LRTP Functional & Tech Support	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	<b>0.00</b>
9X0026	SYS LRTP Campus Support KSC	YZ0PPB	USNH-Central-Misc-HR Bud Control	0.00	0.00	0.00	0.00	<b>0.00</b>
9X0026	SYS LRTP Campus Support KSC	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	<b>0.00</b>
9X0027	SYS LRTP Campus Support PSU	YZ0PPB	USNH-Central-Misc-HR Bud Control	0.00	0.00	0.00	0.00	<b>0.00</b>
9X0027	SYS LRTP Campus Support PSU	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	<b>0.00</b>
9X0028	SYS LRTP Campus Support CLL	YZ0PPB	USNH-Central-Misc-HR Bud Control	0.00	0.00	0.00	0.00	<b>0.00</b>
9X0028	SYS LRTP Campus Support CLL	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	<b>0.00</b>
9X0034	SYS LRTP Research Admin Systems	YZ0PPB	USNH-Central-Misc-HR Bud Control	0.00	0.00	0.00	0.00	<b>0.00</b>
9X0034	SYS LRTP Research Admin Systems	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	<b>0.00</b>
9X0052	SYS LRTP Centr & Camp Oth Personnel	YZ0PPB	USNH-Central-Misc-HR Bud Control	0.00	0.00	0.00	0.00	<b>0.00</b>
9X0052	SYS LRTP Centr & Camp Oth Personnel	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	<b>0.00</b>
***Total No Program Code Assigned				0.00	0.00	0.00	0.00	<b>0.00</b>
<b>**Total Plant Funds</b>				<b>655,997.80</b>	<b>197,603.45</b>	<b>313,176.59</b>	<b>1,392,986.21</b>	<b>2,559,764.05</b>
<b>*Total USNH Central Services Alloc</b>				<b>2,763,625.17</b>	<b>(3,560,162.79)</b>	<b>(1,929,835.17)</b>	<b>1,392,986.21</b>	<b>(1,333,386.58)</b>

**UNH Foundation Capital Offset**

			<u>Supplies &amp; Services</u>	<u>Total</u>
<b>Current Funds</b>				
<b>Institutional Support</b>				
4GGCAP	UNHF Cap Contra Gift Distr	FGOSET UNHF Offset	(472,809.00)	<b>(472,809.00)</b>
	***Total Institutional Support		(472,809.00)	<b>(472,809.00)</b>
	<b>**Total Current Funds</b>		<b>(472,809.00)</b>	<b>(472,809.00)</b>
	<b>*Total UNH Foundation Capital Offset</b>		<b>(472,809.00)</b>	<b>(472,809.00)</b>

**UNH Foundation**

				Salaries & Wages	Fringe Benefits	Supplies & Services	Total
<b>Current Funds</b>							
<b>Instruction</b>							
4GG017	Sidore Lecture Series	FGFUNH	UNH Foundation Operating	0.00	0.00	0.00	0.00
4GG061	Chemistry Undergrad Res Fellw	FGFUNH	UNH Foundation Operating	0.00	0.00	0.00	0.00
***Total Instruction				0.00	0.00	0.00	0.00
<b>Research &amp; Sponsored Programs</b>							
4GG057	Climate Change Research Center	FGFUNH	UNH Foundation Operating	0.00	0.00	513.35	513.35
***Total Research & Sponsored Programs				0.00	0.00	513.35	513.35
<b>Academic Support</b>							
4GG038	Marion James Faculty Develop	FGFUNH	UNH Foundation Operating	0.00	0.00	0.00	0.00
4GG039	Stuart Palmer Book Fund	FGFUNH	UNH Foundation Operating	0.00	0.00	6,397.00	6,397.00
4GG081	The Mckerley Hi-tech Classroom	FGFUNH	UNH Foundation Operating	0.00	0.00	0.00	0.00
***Total Academic Support				0.00	0.00	6,397.00	6,397.00
<b>Institutional Support</b>							
4DFADJ	UNHF Int Desig Adjustments	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00
4DG070	UNH Foundation/Fundraising	FGFANN	Annual Giving	63,234.45	202.11	27,679.11	91,115.67
4DG070	UNH Foundation/Fundraising	FGFBRD	UNH Foundation Board	0.00	0.00	40,038.62	40,038.62
4DG070	UNH Foundation/Fundraising	FGFCAM	Campaigns	0.00	0.00	0.00	0.00
4DG070	UNH Foundation/Fundraising	FGFGFT	Major Gifts	0.00	0.00	122,502.53	122,502.53
4DG070	UNH Foundation/Fundraising	FGFPLN	Planned Giving	0.00	0.00	37,113.51	37,113.51
4DG070	UNH Foundation/Fundraising	FGFPRS	Foundation President	0.00	0.00	31,166.70	31,166.70
4DG070	UNH Foundation/Fundraising	FGFRES	Research	0.00	0.00	9,452.01	9,452.01
4DG070	UNH Foundation/Fundraising	FGFSTW	Gift Stewardship	0.00	0.00	75,522.66	75,522.66
4DG070	UNH Foundation/Fundraising	FGFUNH	UNH Foundation Operating	1,344,920.57	533,664.85	194,991.30	2,073,576.72
4DG070	UNH Foundation/Fundraising	UGAPAR	UNH Parents Association	0.00	0.00	0.00	0.00
4DG170	UNHF Internally Designated	FGFUNH	UNH Foundation Operating	0.00	0.00	20.00	20.00
4DG177	Foundation Annuity Fund	FGFUNH	UNH Foundation Operating	0.00	0.00	17,852.63	17,852.63
4DG3BJ	UNH Foundation Discretionary	FGFUNH	UNH Foundation Operating	0.00	0.00	0.00	0.00
4GG007	UNHF Gift Distribution Fund	FGFUNH	UNH Foundation Operating	0.00	0.00	100,000.00	100,000.00
4GG008	Hubbard Advised Fund	FGFUNH	UNH Foundation Operating	0.00	0.00	0.00	0.00
4GG011	Foundation Housing	FGFUNH	UNH Foundation Operating	0.00	0.00	0.00	0.00
4GG012	UNHF Gift Holding	FGFUNH	UNH Foundation Operating	0.00	0.00	(224,548.14)	(224,548.14)
4GG016	Parents Fund	FGFUNH	UNH Foundation Operating	0.00	0.00	7,037.20	7,037.20
4GG018	Barbara Sante Memorial Fund	FGFUNH	UNH Foundation Operating	0.00	0.00	0.00	0.00
4GG021	Milne Trust Fund	FGFUNH	UNH Foundation Operating	0.00	0.00	0.00	0.00
4GG023	Gift in Kind Rec Sports Ctr	FGFUNH	UNH Foundation Operating	0.00	0.00	0.00	0.00
4GG050	UNHF Gifts Holding	FGFUNH	UNH Foundation Operating	0.00	0.00	31,696.00	31,696.00
4GG054	Jere A Chase Ocean Engineering	FGFUNH	UNH Foundation Operating	0.00	0.00	0.00	0.00
4GG066	Andrea Vangilder Memorial Fund	FGFUNH	UNH Foundation Operating	0.00	0.00	0.00	0.00
4GG067	Class of 44 55th Reunion Fund	FGFUNH	UNH Foundation Operating	0.00	0.00	0.00	0.00
4GG074	Class of 1945 55th Reunion	FGFUNH	UNH Foundation Operating	0.00	0.00	0.00	0.00
4GG075	Class of 1946 55th Reunion	FGFUNH	UNH Foundation Operating	0.00	0.00	0.00	0.00
4GG084	Virginia Stokes Memorial Fund	FGFUNH	UNH Foundation Operating	0.00	0.00	0.00	0.00
4GG085	Donald Benson Memorial Fund	FGFUNH	UNH Foundation Operating	0.00	0.00	0.00	0.00
4GG086	Rutman Family Funds Hlding Acc	FGFUNH	UNH Foundation Operating	0.00	0.00	25,000.00	25,000.00
4GG087	Foundation Special Support	FGFUNH	UNH Foundation Operating	0.00	0.00	0.00	0.00
4GG088	Next Horizon Appeal Fund	FGFUNH	UNH Foundation Operating	0.00	0.00	70,000.00	70,000.00
4GG093	Col Horace Martin Memorial	FGFUNH	UNH Foundation Operating	0.00	0.00	0.00	0.00
4GG108	Jennifer Fialko '94 Memorial	FGFUNH	UNH Foundation Operating	0.00	0.00	0.00	0.00
4GG109	Norma O'dowd Hartnett Award	FGFUNH	UNH Foundation Operating	0.00	0.00	0.00	0.00
4GGAZZ	UNHF Contributions To UNH	FGFUNH	UNH Foundation Operating	0.00	0.00	3,898,881.95	3,898,881.95
***Total Institutional Support				1,408,155.02	533,866.96	4,464,406.08	6,406,428.06
<b>Operations and Maintenance</b>							
4GG004	Field Hockey Field Project	FGFUNH	UNH Foundation Operating	0.00	0.00	0.00	0.00
4GG019	atkins Track Fund	FGFUNH	UNH Foundation Operating	0.00	0.00	0.00	0.00
***Total Operations and Maintenance				0.00	0.00	0.00	0.00

**UNH Foundation**

				Salaries & Wages	Fringe Benefits	Supplies & Services	Total
<b>Current Funds</b>							
<b>Operations and Maintenance</b>							
<b>Student Financial Aid</b>							
4GG033	Ladd University Teaching Award	FGFUNH	UNH Foundation Operating	0.00	0.00	0.00	<b>0.00</b>
4GG034	Nancy Couto Scholarship	FGFUNH	UNH Foundation Operating	0.00	0.00	0.00	<b>0.00</b>
4GG041	Marion Beckwith Memorial Fund	FGFUNH	UNH Foundation Operating	0.00	0.00	2,380.00	<b>2,380.00</b>
4GG042	Andrew + Jean Young Scholarship	FGFUNH	UNH Foundation Operating	0.00	0.00	0.00	<b>0.00</b>
4GG047	Temple Beth Scholarship	FGFUNH	UNH Foundation Operating	0.00	0.00	1,025.00	<b>1,025.00</b>
4GG079	Lewis Knight Scholarship Fund	FGFUNH	UNH Foundation Operating	0.00	0.00	0.00	<b>0.00</b>
4GG094	Jeffery Castro Memorial Schol	FGFUNH	UNH Foundation Operating	0.00	0.00	354.00	<b>354.00</b>
4GG103	Dr Robert Kertzer Scholarship	FGFUNH	UNH Foundation Operating	0.00	0.00	0.00	<b>0.00</b>
	***Total Student Financial Aid			0.00	0.00	3,759.00	<b>3,759.00</b>
<b>No Program Code Assigned</b>							
4DG070	UNH Foundation/Fundraising	FG0PPB	UNHF-HR Bud Control	0.00	0.00	0.00	<b>0.00</b>
4DG070	UNH Foundation/Fundraising	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	<b>0.00</b>
4DG300	UNH Foundation Operating	FGFPLN	Planned Giving	0.00	0.00	0.00	<b>0.00</b>
4GG112	Kingsbury Renovation Fund	FGEAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	<b>0.00</b>
	***Total No Program Code Assigned			0.00	0.00	0.00	<b>0.00</b>
<b>**Total Current Funds</b>				<b>1,408,155.02</b>	<b>533,866.96</b>	<b>4,475,075.43</b>	<b>6,417,097.41</b>
<b>Endowment and Similar Funds</b>							
<b>Institutional Support</b>							
4MG010	Leo Corrigan Annuity	FGEAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	334.67	<b>334.67</b>
4MG012	Robert & Ann Chase Annuity	FGEAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	1,136.90	<b>1,136.90</b>
4MG014	Kv Dey Unitrust	FGEAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	14,793.59	<b>14,793.59</b>
4MG015	Dickie Family Unitrust	FGEAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	828.77	<b>828.77</b>
4MG016	Ester Eastman Annuity	FGEAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	80.84	<b>80.84</b>
4MG018	George and Lina Fisher Trust	FGEAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	7,655.89	<b>7,655.89</b>
4MG022	William + Laura Hooper Fund	FGEAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	956.15	<b>956.15</b>
4MG023	Estelle Hunt Annuity	FGEAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	364.34	<b>364.34</b>
4MG027	Knee Charitable Remainder Trus	FGEAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	1,404.07	<b>1,404.07</b>
4MG030	Eugene Leaver Annuity	FGEAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	291.61	<b>291.61</b>
4MG033	Margery Milne Gift Annuity	FGEAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	335.26	<b>335.26</b>
4MG041	Philip J Stack Unitrust	FGEAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	1,696.44	<b>1,696.44</b>
4MG042	Sarah Schoenfeld Annuity	FGEAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	85.47	<b>85.47</b>
4MG045	Zottu Annuity Paul/Sylvia	FGEAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	139.29	<b>139.29</b>
4MG046	Zottu Annuity Paul/Elizabeth	FGEAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	139.29	<b>139.29</b>
4MG047	Zottu Annuity Paul, John	FGEAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	139.29	<b>139.29</b>
4MG048	Zottu Annuity Paul, Margaret	FGEAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	139.13	<b>139.13</b>
4MG049	David Ellis Gift Annuity	FGEAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	659.74	<b>659.74</b>
4MG050	John E Gamsey Unitrust	FGEAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	701.51	<b>701.51</b>
4MG051	Joyce Hiller Annuity Account	FGEAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	394.04	<b>394.04</b>
4MG052	Harry & Marian Bickford Gift Annuity	FGEAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	126.24	<b>126.24</b>
4MG053	Thomas & Susan Crowther Gift Annuity	FGEAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	126.17	<b>126.17</b>
4MG054	A Deale & K Hunter Gift Annuity	FGEAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	632.74	<b>632.74</b>
4MG055	Elwin T Vangas Gift Annuity	FGEAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	277.99	<b>277.99</b>
4MG056	Jean Limber Gift Annuity Fund	FGEAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	129.18	<b>129.18</b>
4MG057	Helen D Gawron Gift Annuity	FGEAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	129.52	<b>129.52</b>
4MG058	Edward J Flynn Gift Annuity	FGEAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	320.85	<b>320.85</b>
4MG061	David & Constance Chase Gift Annuity	FGEAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	1,234.84	<b>1,234.84</b>
4MG062	Muriel M Weissman Gift Annuity	FGEAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	308.14	<b>308.14</b>
4MG063	Daniel A Raizes Gift Annuity	FGEAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	125.69	<b>125.69</b>
4MG064	Edward J Flynn Gift Annuity (II)	FGEAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	235.40	<b>235.40</b>
	***Total Institutional Support			0.00	0.00	35,923.05	<b>35,923.05</b>
<b>Nonoperating Funds</b>							
4TA003	George Bergeron Scholarship	UAENMT	Enrollment Management	0.00	0.00	0.00	<b>0.00</b>

**UNH Foundation**

			<b>Salaries &amp; Wages</b>	<b>Fringe Benefits</b>	<b>Supplies &amp; Services</b>	<b>Total</b>	
<b>Endowment and Similar Funds</b>							
<b>Nonoperating Funds</b>							
4TA044	Endow for Internat'l Studies	UAPROV	Academic Affairs Administration	0.00	0.00	0.00	<b>0.00</b>
4TA056	1952 Internat'l Research Fund	FGFUNH	UNH Foundation Operating	0.00	0.00	0.00	<b>0.00</b>
4TA056	1952 Internat'l Research Fund	UAPROV	Academic Affairs Administration	0.00	0.00	0.00	<b>0.00</b>
4TA058	Paul End. Chair in Dev. Psychology	UAPROV	Academic Affairs Administration	0.00	0.00	0.00	<b>0.00</b>
4TA059	Paul Endowed Chair in Space Science	UAPROV	Academic Affairs Administration	0.00	0.00	0.00	<b>0.00</b>
4TD006	Michael + Bea Dalton Scholar	UDDEAN	Dean's Office - CEPS	0.00	0.00	0.00	<b>0.00</b>
4TF007	Kish Kinesiology Fund	UFDEAN	Dean's Office HHS	0.00	0.00	0.00	<b>0.00</b>
4TGPAY	UNHF Endowment Distributions	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.04	<b>0.04</b>
4TS020	Sullivan Football Scholarship	USAADM	Athletics Administration	0.00	0.00	0.00	<b>0.00</b>
***Total Nonoperating Funds				0.00	0.00	0.04	<b>0.04</b>
<b>**Total Endowment and Similar Funds</b>				<b>0.00</b>	<b>0.00</b>	<b>35,923.09</b>	<b>35,923.09</b>
<b>*Total UNH Foundation</b>				<b>1,408,155.02</b>	<b>533,866.96</b>	<b>4,510,998.52</b>	<b>6,453,020.50</b>



**Keene Endowment Association**

				<u>Supplies &amp; Services</u>	<u>Total</u>
<b>Current Funds</b>					
<b>Academic Support</b>					
5DEZ40	Keene Endow Assoc Gen Fund Income	KGAEND	KSC Endowment	0.00	<b>0.00</b>
	***Total Academic Support			0.00	<b>0.00</b>
<b>Institutional Support</b>					
5DEZ40	Keene Endow Assoc Gen Fund Income	KEDADV	Advancement	0.00	<b>0.00</b>
	***Total Institutional Support			0.00	<b>0.00</b>
	<b>**Total Current Funds</b>			<b>0.00</b>	<b>0.00</b>
	<b>*Total Keene Endowment Association</b>			<b>0.00</b>	<b>0.00</b>